

Meeting of South Ayrshire Health and Social Care Partnership	Performance & Audit Committee
Held on:	5th December 2023
Agenda Item:	5
Title:	Children’s Health Care and Justice 6 monthly Performance Report
Summary:	
<p>The purpose of this report is to submit for consideration the Partnership Performance Report for Children’s Health Care and Justice- comprising both baseline information and where available information for the period up to end of October 2023.</p>	
Author:	Mark Inglis, Head of Children’s Health, Care and Justice
Recommendations:	
<p>It is recommended that the Performance and Audit Committee</p> <p>i. Considers and notes the performance data detailed in Appendix 1.</p>	
Route to meeting:	
<p>Performance report submitted to the Performance and Audit Committee on a six monthly basis.</p>	
Implications:	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

CHIDRENS HEALTH CARE AND JUSTICE PERFORMANCE REPORT

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide an update to the Performance and Audit Committee on the Children's Health, Care and Justice 6 monthly performance report.

2. RECOMMENDATION

2.1 It is recommended that the Performance and Audit Committee

- i. Considers and notes the performance data detailed in Appendix 1.




3. BACKGROUND INFORMATION

- 3.1 Performance information detailed in Appendix 1 is provided up to the 30th of October 2023 where available, or alternatively the most recently published data is provided. Performance information was previously reported every six months to the Performance and Audit Committee, prior to the Covid Pandemic, and the next report will cover the period to 31st March 2024.

4. REPORT

- 4.1 It is proposed that the Performance and Audit Committee considers the progress that has been made against the performance measures in the attached report.

A summary position is provided in the table below to show the numbers of indicators highlighted with red, amber or green status across the indicators within the report.

Indicator Status		Number of Indicators at each Status Level
	No concerns	12
	Some concerns	11
	Major concerns	0
N/A	Not Applicable	4
TOTAL		27

- 4.1.1 As at 31st October 2023 there were no performance measures which are of major concern in terms of the most recent performance. 12 measures (44%) had no concerns, 11 measures (41%) and 4 measures (15%) were not applicable re having a status.

- 4.1.2 There was marked improvement in terms of the percentage of newborn babies exclusively breastfed at 6-8 weeks with an increase in performance from 23.0% in 2021 to 27.2% in 2022/23.

5. STRATEGIC CONTEXT

The report links the performance measures to the IJB Strategic Plan Strategic objectives:

1. We focus on prevention and tackling inequality.
2. We nurture and are part of communities that care for each other.
3. We work together to give you the right care in the right place.
4. We help to build communities where people are safe.
5. We are an ambitious and effective Partnership.
6. We are transparent and listen to you.
7. We make a positive impact beyond the services we deliver.

6. IMPLICATIONS

6.1 **Financial Implications**

- 6.1.1 There are no specific financial implications arising directly from the consideration of this report.

7.1 **Human Resource Implications**

- 7.1.1 There are no specific human resource implications arising directly from the consideration of this report.

8.1 **Legal Implications**

- 8.1.1 There are no specific legal implications arising directly from the consideration of this report.

9.1 **Equalities implications**

- 9.1.1 The There are no specific equality implications arising directly from the consideration of this report.

10.1 **Sustainability implications**

- 10.1.1 There are no sustainability implications arising directly from the consideration of this report.

11.1 **Clinical/professional assessment**

- 11.1.1 There is no requirement for a clinical/professional assessment.

7. CONSULTATION AND PARTNERSHIP WORKING

- 7.1 This report has been prepared in consultation with relevant officers.

8. RISK ASSESSMENT

- 8.1 There are no immediate risks associated with the approval of this report.

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BACKGROUND PAPERS

None

24.11.2023