

**APPENDIX FOUR**  
**SOUTH AYRSHIRE INTEGRATED JOINT BOARD**  
**SAVINGS PROPOSALS 2024-25**

<b>Support Services</b>				
<b>Partner</b>	<b>Risk of Achievement</b>	<b>Category</b>	<b>Savings Description</b>	<b>2024/25 £</b>
SAC	G	Service Review	Review of Vacant Posts	(60,000)
NHS	G	Service Review	Review of Vacant Posts (AHP's)	(123,000)
NHS	G	Service Review	Review of Business Support Posts	(118,000)
			<b>Total Support Services Savings Proposals</b>	<b>(301,000)</b>

<b>Community Care and Health</b>				
<b>Partner</b>	<b>Risk of Achievement</b>	<b>Category</b>	<b>Savings Description</b>	<b>2024/25 £</b>
SAC	A	Transformation	CM2000 Efficiency	(150,000)
			<b>Total Community Care and Health Savings Proposals</b>	<b>(150,000)</b>

<b>Children Services</b>				
<b>Partner</b>	<b>Risk of Achievement</b>	<b>Category</b>	<b>Savings Description</b>	<b>2024/25 £</b>
SAC	G	Demand Management	Family Placements Reduction in Demand	(500,000)
SAC	G	Demand Management	Outwith Authority Placements Current Demand for Care Packages	(550,000)
			<b>Total Council Service Wide Savings Proposals</b>	<b>(1,050,000)</b>

<b>Mental Health</b>				
<b>Partner</b>	<b>Risk of Achievement</b>	<b>Category</b>	<b>Savings Description</b>	<b>2024/25 £</b>
SAC	G	Service Review	Mental Health Commissioned Services	(190,000)
SAC	G	Service Review	Adult Community Care Packages	(400,000)
SAC	A	Transformation	Remodel Sleepover Provision	(188,000)
			<b>Total Mental Health Savings Proposals</b>	<b>(778,000)</b>

<b>Social Service Wide</b>				
<b>Partner</b>	<b>Priority</b>	<b>Category</b>	<b>Efficiency Proposals</b>	<b>2024/25 £</b>
SAC	G	Income	Increase Community Alarm Charges, Meals and Non - Personal Care Charges by 10%	(116,000)
SAC	G	Demand Management	Voluntary Organisations - current spending patterns	(176,000)
			<b>Total Social Service Wide Savings Proposals</b>	<b>(292,000)</b>