

**APPENDIX FOUR**  
**SOUTH AYRSHIRE INTEGRATED JOINT BOARD**  
**PRESSURE PROPOSALS 2024-25**

<b>Council Service Wide</b>				
<b>Partner</b>	<b>Category</b>	<b>Funding Pressures Subject</b>	<b>Pressures 2024/25 £'000's</b>	<b>Recuring/Non Recurring</b>
SAC	Pay Award	Council Pay Award	1,060	Recurring
SAC	Inflation/Contractual	Adult Social Care Contract Uplift	5,686	Recurring
SAC	Service Review	Business Support Review Cost Pressures	208	Recurring
SAC	Demand/Demographic	Practice Development funding to support Training Needs in leadership and management and SVQ demand.	100	Recurring
<b>Total Funding Pressures Council Service Wide</b>			<b>7,054</b>	

<b>Children and Justice</b>				
<b>Partner</b>	<b>Category</b>	<b>Funding Pressures Subject</b>	<b>Pressures 2024/25 £'000's</b>	<b>Recucring/Non Recurring</b>
SAC	Demand/Demographic	Children with Disability Demand Pressure	466	Recurring
SAC	Inflation/Contractual	Foster and Kinship Allowances funding allocated to increase weekly fees to Scottish Recommended Allowance, implemented in 23-24, funding now recurring in 24-25	314	Recurring
<b>Total Funding Pressures Children and Families</b>			<b>780</b>	

<b>Community Care and Health</b>				
<b>Partner</b>	<b>Category</b>	<b>Funding Pressures Subject</b>	<b>Pressures 2024/25 £'000's</b>	<b>Recucring/Non Recurring</b>
NHS	Demand/Demographic	Biggart Hospital - additional 21 beds	1,500	Non Recurring (24/25 Only)
NHS	Demand/Demographic	Allied Health Professionals - Advanced Practice Podiatrist 0.7FTE	60	Recurring
NHS	Demand/Demographic	Occupational Therapy Team Lead ( band 7) Primary Care	63	Recurring
SAC	Demand/Demographic	Care Homes Demand	900	Recurring
<b>Total Funding Pressures Community Care and Health</b>			<b>2,523</b>	

<b>Lead Partnerships and Pan Ayrshire</b>			
<b>Partner</b>	<b>Funding Pressures Subject</b>	<b>Pressures 2024/25 £'000's</b>	<b>Recucring/Non Recurring</b>
EAHSCP Lead Primary Care	Community Phlebotomy Team	44	Recurring
Pan Ayrshire	Tier 3 Weight Management Pay Award	22	Recurring
EAHSCP Lead Primary Care	Office 365 Contract Pressures	73	Recurring
Pan Ayrshire	Breast Feeding Peer Support Service Pay Award	5	Recurring
NAHSCP Lead Mental Health	Neurodevelopmental Empowerment & Strategy Team (NEST) expansion	66	Recurring
EAHSCP Lead Primary Care	Prison Health Pharmacy Contract	78	Recurring
SAHSCP Lead Community Equipment Store	Demand and Cost Pressures for Mattresses and Beds	91	Recurring
	<b>Total Funding Pressures Lead Partnerships</b>	<b>379</b>	