

APPENDIX THREE – IJB INTEGRATED BUDGET 2024-25

South Ayrshire Integrated Health and Social Care Budget	24-25 Total Budget	24-25 Total Budget	24-25 Total Budget
	Council	NHS	Integrated
	TOTAL	TOTAL	TOTAL
	£'000	£'000	£'000
Community Care & Health			
Older People	55,587	0	55,587
Physical Disability	4,476	0	4,476
Biggart Hospital	0	6,545	6,545
Girvan Hospital	0	1,681	1,681
Community Nursing	0	4,557	4,557
Intermediate Care and Rehabilitation	0	1,590	1,590
AHPs	0	10,243	10,243
Total Community Care & Health	60,063	24,616	84,679
Primary Care			
Prescribing	0	27,505	27,505
General Medical Services	0	18,881	18,881
Total Primary Care	0	46,386	46,386
Mental Health Services			
Learning Disability	26,414	545	26,959
Mental Health Community Teams	4,301	3,443	7,744
Addictions	299	1,605	1,904
Total Mental Health Services	31,014	5,593	36,607
Hosted Services			
Community Store	0	823	823
Family Nurse Partnership	0	2,548	2,548
Continence Team	0	554	554
Total Hosted Services	0	3,925	3,925
Children's, Health and Justice Services			
C&F Social Work Services	22,940	0	22,940
Justice Services	1,727	0	1,727
Health Visiting	0	3,342	3,342
Total Children's, Health and Justice Services	24,667	3,342	28,009
Integrated Care Fund/ Delayed Discharge	423	581	1,004
Support Services			0
Directorate	4,025	3,147	7,172
Other Services	2,086	0	2,086
Payroll management target	(2,387)	0	(2,387)
Total Support Services	3,724	3,147	6,871
Scheme of Assistance	0	0	0
Inter Agency Payments	(19,698)	19,986	288
Partnership Total	100,193	107,575	207,768
Acute Hospitals		30,626	30,626
IJB Total	100,193	138,201	238,394