

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Integration Joint Board</b>
<b>Held on:</b>	<b>12<sup>th</sup> June 2024</b>
<b>Agenda Item:</b>	<b>6</b>
<b>Title:</b>	<b>Integration Joint Board Strategic Plan Update Report 2021 - 2023</b>
<b>Summary:</b>	
<p>The purpose of this report is to seek approval by the Integration Joint Board of the Integration Joint Boards' Strategic Plan Update Report 2021-23.</p>	
<b>Author:</b>	<b>Rachael Graham - Planning and Performance Coordinator Hanna Dearie – Planning and Performance Officer</b>
<b>Recommendations:</b>	
<p><b>It is recommended that the Integration Joint Board:</b></p> <ul style="list-style-type: none"> <li><b>i. Approve the progress report on the Integrated Joint Board (IJB) Strategic Plan, covering the period 2021-23, attached at Appendix 1.</b></li> </ul>	
<b>Route to meeting:</b>	
<p>South Ayrshire's IJB Strategic Plan was agreed on 24<sup>th</sup> March 2021. There have been further progress reports updating progress on the operational plan presented to the Performance and Audit Committee.</p>	
<b>Implications:</b>	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

## INTEGRATION JOINT BOARD STRATEGIC PLAN UPDATE REPORT 2021 - 2023

### 1. PURPOSE OF REPORT

The purpose of this report is to seek approval by the Integration Joint Board of the Integration Joint Boards' Strategic Plan Update Report 2021-23.

### 2. RECOMMENDATION

#### 2.1 **It is recommended that the Integration Joint Board:**

- i. **Approve the progress report on the Integration Joint Board (IJB) Strategic Plan, covering the period 2021-23, attached at Appendix 1.**

### 3. BACKGROUND INFORMATION

- 3.1 The IJB agreed in 2020 that a Strategic Plan should be drafted that has a ten-year horizon with a shorter term bridging operational plan. This approach would allow the HSCP to set long-term and ambitious strategic objectives at a crucial moment for the IJB while also maintaining stability and an ability to adapt to a fast-moving landscape at an operational level.
- 3.2 At its meeting on [24th March 2021](#), the IJB agreed a revised Strategic Plan for the HSCP, in keeping with the requirements of the Public Bodies (Joint Working) (Scotland) Act 2014.

### 4. REPORT

- 4.1 It is proposed that the Integration Joint Board notes the progress made on the Integration Joint Board Strategic Plan between the period 2021-23.
- 4.2 An overview of the Partnership's performance against the outcomes set within the seven Strategic Objectives can be found in the report.
- 4.3 The report contains detail on how we are supporting and empowering our communities to start well, live well and age well and how we have worked towards our strategic plan objectives during the reporting period.
- 4.4 Next Steps
- 4.5 A refreshed Strategic Plan and accompanying action plan is being drafted during 2024. This is in line with our statutory duty to refresh our Strategic Plan every three years.

- 4.6 Once this is agreed by the IJB in the Autumn of 2024, a progress report will be brought to the Integration Joint Board annually to detail the progress made against the plan in our journey to empower communities to start well, live well and age well.

## **5. STRATEGIC CONTEXT**

- 5.1 This report focuses on the overarching IJB Strategic Plan which is the primary strategic document for the HSCP thus it relates to each of the IJB's seven strategic objectives:

1. We focus on prevention and tackling inequality
2. We nurture and are part of communities that care for each other
3. We work together to give you the right care in the right place
4. We help to build communities where people are safe
5. We are an ambitious and effective Partnership
6. We are transparent and listen to you
7. We make a positive impact beyond the services we deliver

- 5.2 The Strategic Plan document highlights the alignment between each of these strategic objectives and the individual actions within the Bridging Plan.

## **6. IMPLICATIONS**

### **6.1 Financial Implications**

- 6.1.1 There are no specific financial implications arising directly from the consideration of this report.

### **6.2 Human Resource Implications**

- 6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

### **6.3 Legal Implications**

- 6.3.1 There are no specific legal implications arising directly from the consideration of this report.

### **6.4 Equalities implications**

- 6.4.1 There are no specific financial implications arising directly from the consideration of this report. A full Equalities Impact Assessment was carried out on the IJB Strategic Plan.

### **6.5 Sustainability implications**

- 6.5.1 There are no specific sustainability implications arising directly from the consideration of this report.

### **6.6 Clinical/professional assessment**

- 6.6.1 No assessment needed.

## 7. CONSULTATION AND PARTNERSHIP WORKING

7.1 The report has been prepared in consultation with relevant officers.

## 8. RISK ASSESSMENT

8.1 There are no immediate risks associated with the noting of this report. Delivery of the action items set out in the Plan at Appendix 1 will minimise risks to the successful integration of health and social care services in South Ayrshire and lead to effective and collaborative working at all levels – strategic and operational – across the system.

### **REPORT AUTHOR AND PERSON TO CONTACT**

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### **BACKGROUND PAPERS**

See below available as a separate document:

*Appendix 1 – Strategic Plan Report 2021-23*

Link below to the IJB Strategic Plan 2021 – 2031:

[IJB Strategic Plan 2021-2031](#)