

Measurement Plan Template – Girvan Locality Plan

Name of measure Specify which type of measure (e.g. percentage / count / rate / time) and what you are measuring. Indicate underneath whether it's an Outcome (O), Process (P) or Balancing (B) measure	Concept being measured and why it's important to look at this What is the purpose of this measure? i.e. what questions do you want answered in relation to your improvement efforts? What goals are you trying to achieve? Where relevant, describe how the measure contributes to sustainable value (Environmental, Social, Financial)	Operational definition Clear, precise definition of the measure and how it is calculated. Include numerator and denominator if it's a % or rate. What / who is included or excluded?	Data collection Who is collecting it? How often and when? Where is the data coming from? What's the sampling method and sample size (if used)?	Type of chart What type of chart will you use?
Outcome	Reduction in SW waits	Numeric – number of individuals waiting to be seen by SW following referral	Care first	Run chart
Process	Increase in the number of staff trained in community led support	Numeric – number of staff who have completed CLS training	Coast system	Run chart
Outcome	Reduction in the percentage of medication prescribed related to anxiety, depression and psychosis	Numerator – number of individuals prescribed Denominator – total population	Locality profile data	P chart
Outcome	Reduction in the number of emergency admissions	Numerator – number of admissions per rate of population (100k) Denominator – total number of admissions per rate of population	Locality profile data	Run chart
Outcome	Reduction in the number of unscheduled bed days	Numerator – number of bed days per rate of population (100k)	Locality profile data	Run chart

		Denominator – total number of bed days per rate of population		
Balance	Reduction in the number of potentially avoidable admissions (PAA)	Numerator – number of PAA per rate of population (100k) Denominator – total number of PAA per rate of population	Locality profile data	Run chart
Outcome	Reduction in suicide	Numeric – number of suicides	MH Services	Run chart
Outcome	Reduction in number of deaths between 15-44	Numerator – number of deaths per rate of population (100k) Denominator – total number of deaths per rate of population	Locality profile data	Run chart
Outcome	Reduction in number of emergency admissions related to psychiatry	Numerator – number of admissions per rate of population (100k) Denominator – total number of admissions per rate of population	Locality profile data	Run chart
Process	Increase in the number of staff personal development plans completed	Numeric – number of PDRs complete	Coast/TURAS	Run chart
Process	Increase in the number of I Matters questionnaires completed	Numeric – number of I Matters complete	I Matters/practice development	Run chart
Process	Increase in the number of micro-enterprises	Numeric – number of micro-enterprises	Micro strategy steering group	
Outcome	Reduction in drug related hospital admissions	Numerator – number of drug related admissions per rate of population (100k) Denominator – total number of drug related admissions per rate of population	Locality profile data	Run chart

Outcome	Reduction in alcohol related hospital admissions	Numerator – number of alcohol related admissions per rate of population (100k) Denominator – total number of alcohol related admissions per rate of population		
Outcome	Reduction in drug related deaths	Numeric – number of drug related deaths	ADP	Run chart
Process	Increase in the number of adult protection enquiries complete within timescales	Numerator – number of enquiries complete within timescales Denominator – total number of enquiries complete	Care first	P Chart
Process	Increase in the number of adult protection investigations complete within timescales	Numerator – number of investigations complete within timescales Denominator – total number of investigations complete	Care first	P Chart