

Meeting of South Ayrshire Health and Social Care Partnership	Performance and Audit Committee
Held on:	6th August 2024
Agenda Item:	6
Title:	Annual Performance Report 2023-24
Summary:	
<p>The purpose of this report is to seek approval by the Performance and Audit Committee of the South Ayrshire Integration Joint Board Annual Performance Report 2023-2024.</p>	
Author:	Rachael Graham Planning and Performance Coordinator Vicky Campbell Business Intelligence Team Leader
Recommendations:	
<p>It is recommended that the Performance and Audit Committee</p> <ol style="list-style-type: none"> i. Approve the Integration Joint Board Annual Performance Report for 2023-2024 ii. Note the performance over the reporting period and in-year progress. 	
Route to meeting:	
<p>The draft Annual Performance Report was issued to Jean Ford and Hugh Hunter for approval as Chair and Vice Chair of the Integration Joint Board prior to the Performance and Audit Committee.</p>	
Implications:	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

ANNUAL PERFORMANCE REPORT 2023-24

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval by the Performance and Audit Committee of the South Ayrshire IJB Annual Report 2023-24.

2. RECOMMENDATION

2.1 It is recommended that the Integration Joint Board

- i. **Approve the Integration Joint Board Annual Performance Report for 2023-2024**
- ii. **Note the performance over the reporting period and in-year progress.**

3. BACKGROUND INFORMATION

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 obliges all Partnerships to publish a Performance Report covering performance over the reporting year no later than four months after the end of that reporting year. Reporting years begin on 1 April annually i.e., by 31 July each year.
- 3.2 The Performance Report Regulations require Partnerships to assess their performance in relation to the National Health and Wellbeing Outcomes. These outcomes are set out in the Public Bodies (Joint Working) (National Health and Wellbeing Outcomes) (Scotland) Regulations 2014 and provide a strategic framework for the planning and delivery of health and social care services. They focus on the experiences and quality of services for people using those services, carers and their families.
- 3.3 Performance must be assessed in the context of the arrangements set out in the Integration Joint Board Strategic Plan and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes. It should also cover how significant decisions made by the Partnership over the course of the reporting year have contributed to progress towards the outcomes. To support this, a set of core integration indicators have been developed. Partnerships should report against these core indicators in their Performance Reports.
- 3.4 The report contains the most up to date indicators available and a summary of in-year progress is also included in the report, including key service highlights and examples of innovative work within the Health and Social Care Partnership.
- 3.5 This report follows the requirements for Annual Performance Reports set out in regulation.

4. REPORT

- 4.1 It is proposed that the Performance and Audit Committee notes the performance of the Health and Social Care Partnership from 1st April 2023 to 31st March 2024.
- 4.2 Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1 April 2023 to 31 March 2024, can be found in the Annual Performance Report.
- 4.3 The report contains extensive detail on how we are supporting and empowering our communities to start well, live well and age well and how we have worked towards our strategic plan objectives during the reporting period.

5. STRATEGIC CONTEXT

- 5.1 As the Annual Performance Report covers the period 2023-2024, performance is aligned to the strategic objectives from the Strategic Plan 2021-2031, namely.
- We focus on prevention and tackling inequality.
 - We nurture and are part of communities that care for each other.
 - We work together to give you the right care in the right place.
 - We help build communities where people are safe.
 - We are an ambitious and effective Partnership.
 - We make a positive impact beyond the services we deliver.
 - We are transparent and listen to you.

6. IMPLICATIONS

6.1 **Financial Implications**

- 6.1.1 There are no specific financial implications arising directly from the consideration of this report.

6.2 **Human Resource Implications**

- 6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

6.3 **Legal Implications**

- 6.3.1 There are no specific legal implications arising directly from the consideration of this report.

6.4 **Equalities implications**

- 6.4.1 The purpose of this report is to allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions or activities (including service delivery) both new and at review that affect the Partnership's communities, therefore an equality impact assessment is not required.

6.5 Sustainability implications

6.5.1 There are no anticipated sustainability implications arising directly from the consideration of this report.

6.6 Clinical/professional assessment

6.6.1 There is no requirement for a clinical/professional assessment.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 This report has been prepared in consultation with relevant officers.

8. RISK ASSESSMENT

8.1 There are no immediate risks associated with the approval of this report.

APPENDICES

Appendix 1 – Annual Performance Report 2023 – 2024

BACKGROUND PAPERS

N/A

REPORT AUTHOR AND PERSON TO CONTACT

Name: Rachael Graham

Phone number: 01292 612803

Email address: rachael.graham@south-ayrshire.gov.uk

26th July 2024