

Meeting of South Ayrshire Health and Social Care Partnership	Performance & Audit Committee
Held on:	1st October 2024
Agenda Item:	7
Title:	Community Health and Care Services 6 monthly Performance Report
Summary:	
<p>The purpose of this report is to submit for consideration the Partnership Performance Report for Community Health and Care Services, comprising of both baseline information and, where available, information for the period up to end of August 2024.</p>	
Author:	Billy McClean, Head of Community Health and Care
Recommendations:	
<p>It is recommended that the Performance and Audit Committee</p> <p>i. Considers and notes the performance data detailed in Appendix 1.</p>	
Route to meeting:	
<p>Performance report submitted to the Performance and Audit Committee on a six-monthly basis.</p>	
Implications:	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

COMMUNITY HEALTH AND CARE PERFORMANCE REPORT

1. PURPOSE OF REPORT

1.1 The purpose of this report is to provide an update to the Performance and Audit Committee on the Community Health and Care 6 monthly performance report.

2. RECOMMENDATION

2.1 It is recommended that the Performance and Audit Committee

i. Considers and notes the performance data detailed in Appendix 1.

3. BACKGROUND INFORMATION




3.1 Performance information detailed in Appendix 1 is provided up to the 31st July 2024 where available, or alternatively the most recently published data is provided. Performance information was previously reported every six months to the Performance and Audit Committee, prior to the Covid Pandemic, and the next report will cover the period to 31st December 2024.

4. REPORT

4.1 It is proposed that the Performance and Audit Committee considers the progress that has been made against the performance measures in the attached report.

4.2 This is the second version of the revised previous 6 monthly report following a review of the existing measures and a realignment of the measures against the SAHSCP Strategic Plan Objectives. The report no longer includes Public Health Measures, ADP Measures and Adult Support and Protection Measures as these are already reported to other governance panels and committees as part of existing reporting mechanisms.

4.3 A summary position is provided in the table below to show the numbers of indicators highlighted with red, amber or green status across the indicators within the report. 62% (n=18) of measures raised on concerns, 38% (n=11) of measures raised some concerns of which remedial action is underway to address these concerns and no measures raised major concerns.

Indicator Status		Number (%) of Indicators at each Status Level
	No concerns	18 (62%)
	Some concerns	11 (38%)
	Major concerns	0 (0%)
TOTAL		29

4.4 The SAHSCP is currently developing reports to enable local reporting against some of the National Experience Qualitative measures. This local analysis will enable remedial action to be taken to address any issues with service users and carers at an individual level.

5. STRATEGIC CONTEXT

5.1 The report links the performance measures to the IJB Strategic Plan Strategic objectives:

1. We focus on prevention and tackling inequality.
2. We nurture and are part of communities that care for each other.
3. We work together to give you the right care in the right place.
4. We help to build communities where people are safe.
5. We are an ambitious and effective Partnership.
6. We are transparent and listen to you.
7. We make a positive impact beyond the services we deliver.

6. IMPLICATIONS

6.1 Financial Implications

6.1.1 There are no specific financial implications arising directly from the consideration of this report.

6.2 Human Resource Implications

6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

6.3 Legal Implications

6.3.1 There are no specific legal implications arising directly from the consideration of this report.

6.4 Equalities implications

6.4.1 The There are no specific equality implications arising directly from the consideration of this report.

6.5 Sustainability implications

6.5.1 There are no sustainability implications arising directly from the consideration of this report.

6.6 Clinical/professional assessment

6.6.1 There is no requirement for a clinical/professional assessment.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 This report has been prepared in consultation with relevant officers.

8. RISK ASSESSMENT

8.1 There are no immediate risks associated with the approval of this report.

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

None

18.09.2024