Service			
Line	**Out-turn 2023/24**	**Proposed 2024/25**	**Note/Comment**
Salaries/Wages			
National Insurance			
Pension Cont			
Travel			
Training			
Total Employee Costs	**0**	**0**	
Rent			
Insurance			
Total Property Costs	**0**	**0**	
Furniture & Equipment			
Hospitality			
Total Supplies & Services	**0**	**0**	
Telephone - office			
Mobile Phones			
Printing/Stationery			
Postages			
Advertising			
Audit - Legal fees			
Administration Costs			
Total Admin Costs	**0**	**0**	
Management/Supervision			
TOTAL EXPENDITURE	**0**	**0**	
TOTAL INCOME			
NET EXPENDITURE			

Salary Out-turn: 2023/24								
Service:								
Designation	Grade	No of Employees	Hours/ FTE	Salary	Allowances	Pension	Nat Ins	Total
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00

Salary Proposal: 2024/25								
Service:								
Designation	Grade	No of Employees	Hours/ FTE	Salary	Allowances	Pension	Nat Ins	Total
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00
								0.00