

Appendix Three – IJB Budget 2025-26

South Ayrshire Integrated Health and Social Care Budget	25-26 Budget	25-26 Budget	25-26 Budget
	Council	NHS	Integrated
	TOTAL	TOTAL	TOTAL
	£'000	£'000	£'000
Community Care & Health			
Older People	60,324	0	60,324
Physical Disability	6,050	0	6,050
Biggart Hospital	0	6,315	6,315
Girvan Hospital	0	1,926	1,926
Community Nursing	0	5,013	5,013
Intermediate Care and Rehabilitation	0	1,545	1,545
AHPs	0	11,277	11,277
Total Community Care & Health	66,374	26,077	92,451
Primary Care			
Prescribing	0	27,601	27,601
General Medical Services	0	18,881	18,881
Total Primary Care	0	46,482	46,482
Mental Health Services			
Learning Disability	27,623	600	28,223
Mental Health Community Teams	5,188	4,014	9,202
Addictions	316	1,459	1,776
Total Mental Health Services	33,128	6,073	39,200
Hosted Services			
Community Store	0	786	786
Family Nurse Partnership	0	2,698	2,698
Continence Team	0	588	588
Total Hosted Services	0	4,073	4,073
Children's, Health and Justice Services			
C&F Social Work Services	23,437	0	23,437
Justice Services	(4)	0	(4)
Health Visiting	0	3,601	3,601
Total Children's, Health and Justice Services	23,433	3,601	27,033
Integrated Care Fund/ Delayed Discharge	432	326	758
Support Services	0	0	0
Directorate	4,683	4,583	9,266
Other Services	4	0	4
Payroll management target	(2,390)	0	(2,390)
Total Support Services	2,297	4,583	6,881
Scheme of Assistance	0	0	0
Inter Agency Payments	(20,229)	20,229	(0)
Partnership Total	105,434	111,443	216,877
Acute Hospitals		31,545	31,545
IJB Total	105,434	142,988	248,422