

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Integration Joint Board</b>
<b>Held on:</b>	<b>12<sup>th</sup> November 2025</b>
<b>Agenda Item</b>	<b>7</b>
<b>Title</b>	<b>South Ayrshire Alcohol and Drug Partnership Funding Allocations 2025 - 2026</b>
<b>Summary:</b>	
The purpose of this report is to seek approval for the expenditure of funding for alcohol and drug services as agreed by the Alcohol and Drug Partnership.	
<b>Author</b>	<b>Gary Hoey, ADP Chair / Chief Social Work Officer Faye Murfet, ADP Coordinator</b>
<b>Action required:</b>	
It is recommended that the Integration Joint Board (1) agrees to the funding commitments detailed within the report (Appendix 1) proposed by the ADP; and (2) agrees that the Chief Officer issue the necessary Directions, on its behalf, to South Ayrshire Council and to the NHS Ayrshire and Arran Board to give practical effect to these budget proposals.	

<b>Implications checklist – check box if applicable and include detail in report</b>									
Financial	<input type="checkbox"/>	HR	<input type="checkbox"/>	Legal	<input type="checkbox"/>	Equalities	<input type="checkbox"/>	Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>	ICT	<input type="checkbox"/>						

<b>Directions required to NHS Ayrshire &amp; Arran South Ayrshire Council, or both</b>	1. No Direction Required	<input type="checkbox"/>
	2. Direction to NHS Ayrshire and Arran	<input type="checkbox"/>
	3. Direction to South Ayrshire Council	<input type="checkbox"/>
	4. Direction to NHS Ayrshire and Arran and South Ayrshire Council	<input checked="" type="checkbox"/>

## ALCOHOL AND DRUG PARTNERSHIP FUNDING ALLOCATIONS 2025-2026

### 1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval for the expenditure of funding for alcohol and drug services as agreed by the Alcohol and Drug Partnership (ADP).

### 2. RECOMMENDATION

- 2.1 **It is recommended that the Integration Joint Board (1) agrees to the funding commitments detailed within the report (Appendix 1) proposed by the ADP; and (2) agrees that the Chief Officer issue the necessary Directions, on its behalf, to South Ayrshire Council and to the NHS Ayrshire and Arran Board to give practical effect to these budget proposals.**

### 3. BACKGROUND INFORMATION

- 3.1 The Scottish Government allocates funding to ADPs across Scotland to support the delivery of drug and alcohol services and support in line with local need and ministerial priorities. The ADP has processes in place, through the multiagency ADP Commissioning & Performance Management (CPM) Subgroup, for making recommendations for funding allocations in line with local strategic priorities and for the performance management of ADP funded services.
- 3.2 The ADP has undertaken a Learning Review and a range of related research and scoping studies, including extensive consultation with individuals with lived and living experience, practitioners, and managers which have informed the new [ADP Change Story](#) and refreshed ADP Strategy - Recovery is Reality, 2023 – 2026 approved by the Integration Joint Board (IJB) on the 11<sup>th</sup> October 2023.
- 3.3 This report outlines proposed expenditure of funding for alcohol and drug services for 2025 / 2026 as agreed by the ADP and provides an update on anticipated funding for 2026 / 2027.

### 4. REPORT

#### 4.1 Proposed Funding Allocations 2025 / 2026

- 4.1.1 At the ADP meetings on 6<sup>th</sup> March and 5<sup>th</sup> June 2025 members approved proposed funding allocations for 2025 / 2026 based on the assumption of standstill funding across all budget streams.
- 4.1.2 On the 9<sup>th</sup> July 2025, the ADP received confirmation from the Scottish Government of funding to support the delivery of drug and alcohol services and the Ministerial Priorities for 2025 / 2026.
- 4.1.3 The funding allocation letter details the direct funding to support ADP projects in 2025 / 2026. The confirmed allocations continuing at the 2024 / 2025 levels

across all budget streams, and an increase of 3% to the baseline budget. The total allocation for South Ayrshire was £2,393,235.

4.1.4 At the ADP meetings on 15<sup>th</sup> August and 23<sup>rd</sup> October 2025 members considered the detail of the funding letter, and approved proposals for the utilisation of the additional baseline funding.

4.1.5 The total income available to the ADP includes funding from the HSCP, Corra Foundation, South Ayrshire Council and East Ayrshire HSCP and carry forward from 2024 /2025.

4.1.6 Appendix 1 details the income and expenditure for 2025 / 2026 across all budget streams.

#### 4.2 ADP Strategy beyond March 2026

4.2.1 The ADP is currently undertaking activities to refresh their strategy for beyond March 2026, the strategy will include both strategic and commissioning priorities as a key mechanism for turning the ADPs ambitions and principles into reality. The ADP strategy will be supported by a new Performance Framework, which will show the clear links between strategic outcomes and service level outcomes for ADP commissioned services, and an Implementation Plan.

4.2.2 The development of the new ADP strategy is set in the context of the new national Alcohol and Drug Strategy Plan (replacing the National Drug Mission), the new ADP Partnership Delivery Framework and the new national Service Specification for Alcohol and Drug Services, all of which are anticipated for publication early in 2026.

#### 4.3 Funding Allocations 2026 / 2027

4.3.1 On 27<sup>th</sup> October 2025 the ADP received a letter of comfort from the Scottish Government in relation to funding for Alcohol and Drug Service 2026 – 2027.

4.3.2 The letter confirms that *“the Draft Scottish Budget for 2026-27 is expected to be published on 13 January 2026. Pending its publication, we will provide ringfenced programme funding of £36.3 million, maintaining 2025-26 additional programme funding levels, via NHS Boards for onward delegation to Integration Authorities (IAs). This funding is to be invested in full through ADPs and should not be subject to any savings targets”*.

4.3.3 A letter of guidance will be issued at the start of the 2026 / 2027 financial year confirming a detailed breakdown of funding for each ADP, including baseline figures.

4.3.4 A budget projection for 2026 / 2027 is currently being prepared by the ADP, based on the confirmation of funding being maintained at the 2025 / 2026 levels, for consideration by the ADP at its meeting on the 28<sup>th</sup> November 2025.

4.3.5 The ADP are working with the HSCP Contracts & Commissioning Team and South Ayrshire Council (SAC) Procurement Team to implement a Flexible Framework Agreement (FFA) approach for 2026 / 2027 and beyond, which

supports the ADPs commitment to ethical and collaborative commissioning, in accordance with The Public Contracts (Scotland) Regulations 2015, the Procurement Reform (Scotland) Act 2014 and SAC's Standing Orders Relating to Contracts (Procurement regulations). The FFA will allow the ADP to purchase required services from providers appointed to the FFA, using direct awards which are likely to initially be for 12 months due to the ADP funding cycle, thereby ensuring Contractual compliance and minimising risk.

## **5. STRATEGIC CONTEXT**

- 5.1 The ADP is required to develop a strategic document and the proposed financial allocations are in line with the strategic priorities for the existing strategy.
- 5.2 This report contributes to the IJB Strategic Objective to 'operate sound strategic and operational management systems and processes.'

## **6. IMPLICATIONS**

### **6.1 Financial Implications**

- 6.1.1 The ADP operates within the resources available to the ADP. ADP spend will be reported to the IJB along with all other delegated budgets. There are no immediate financial implications arising from the content of the report.

### **6.2 Human Resource Implications**

- 6.2.1 There are no human resource implications arising directly from the consideration of this report.

### **6.3 Legal Implications**

- 6.3.1 There are no legal implications arising directly from this report.

### **6.4 Equalities implications**

- 6.4.1 There are no equalities implications arising from the content of the report.

### **6.5 Sustainability implications**

- 6.5.1 There are no immediate sustainability implications arising from the contents of the report.

### **6.6 Clinical/professional assessment**

- 6.6.1 The ADP includes representatives from a range of partners including clinical representation.

## **7. CONSULTATION AND PARTNERSHIP WORKING**

- 7.1 The proposed funding allocations have been reviewed and approved by members of the ADP.

## **8. RISK ASSESSMENT**

- 8.1 There are no immediate risks arising from the content of the report.

## **APPENCIES**

[Appendix 1 – ADP Income and Proposed Expenditure 2025 – 2026 \(page 6\)](#)

## **BACKGROUND PAPERS**

N/A

## **REPORT AUTHOR AND PERSON TO CONTACT**

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Appendix 1: ADP Income and Proposed Expenditure 2025 / 2026

<b>ADP Income 2025 / 2026</b>		
Scottish Government	Baseline allocations	£ 1,457,393
Scottish Government - National Drug Mission	Residential Rehabilitation placements	£ 111,376
	Whole Family Approach	£ 77,963
	Lived Experience Panel	£ 11,138
	National Drug Mission priority areas	£ 339,027
Scottish Government	Stabilisation Fund	£ 49,173
Scottish Government	Agenda for Change uplift	£ 82,221
Scottish Government	MAT Standards PSD funding (includes CF)	£ 451,000
	MAT Public Health Post (CF)	£ 70,000
	MAT non-recurring funding (CF)	£ 18,000
South HSCP	Contribution to services / posts	£ 344,070
South HSCP - JSW	Contribution to staff posts	£ 89,000
HSCP (reserves)	Residential Rehabilitation	£ 102,000
SAC	Contribution to services	£ 33,500
EA HSCP / ADP	Contribution to services	£ 72,425
Corra Foundation (National Drug Mission)	Whole Family Approach Fund	£ 98,596
	Innovation Fund	£ 100,800
<b>Total</b>		<b>£ 3,626,031</b>

<b>Service area</b>	<b>Allocation</b>
Intensive Support & Assertive Outreach	£ 307,373
Compass ( <i>includes some multiyear funding</i> )	£ 388,420
Outreach Vehicle	£ 65,783
Care & Share	£ 59,026
Naloxone kits	£ 21,951
Recovery Service	£ 443,749
Counselling Service	£ 188,230
GP Alcohol Brief Interventions / MAT	£ 14,000
Addictions Service ( <i>including MAT funding</i> )	£ 919,384
Addictions - Occupational Therapy	£ 36,088
Residential Rehabilitation Community Infrastructure	£ 93,466
Residential Rehabilitation - funded placements	£ 213,376
Residential Rehabilitation - Woodland View	£ 32,165
Whole Family Approach Team ( <i>including young people</i> )	£ 230,363
Peer Education / TAYP ( <i>young people</i> )	£ 21,500
Recovery Hub	£ 40,000
Peer Worker Posts / Projects	£ 176,378
Recovery Advocate	£ 30,079
Service User / Experiential Activities	£ 31,138
Communication / Workforce development	£ 36,349
Prevention & Service Support Team	£ 52,645
ADP Learning Partnership	£ 24,000
ADP Coordinator / Development Officer / Support costs	£ 130,568
MAT Funding - Public Health	£ 70,000
<b>Total</b>	<b>£ 3,626,031</b>