

Meeting of South Ayrshire Health and Social Care Partnership	Integration Joint Board		
Held on	23 June 2021		
Agenda Item:	9		
Title:	South Ayrshire Alcohol and Drug Partnership Funding Allocations 2021 - 2022		
<p>The purpose of this report is to seek approval for the expenditure of funding for alcohol and drug services as agreed by the Alcohol and Drug Partnership.</p>			
Author:	Scott Hunter, ADP Chair Faye Murfet, ADP Coordinator		
Recommendations:			
<p>It is recommended that the Integration Joint Board</p> <ul style="list-style-type: none"> i. Agrees to the funding commitments detailed within the report (Appendix 1) proposed by the ADP; and, ii. Agrees that the Chief Officer issue the necessary Directions, on its behalf, to South Ayrshire Council and to the NHS Ayrshire and Arran Board to give practical effect to these budget proposals. 			
Route to meeting:			
<p>The proposals within the report were agreed by the ADP Commissioning & Performance Management Sub Group, prior to submission to the ADP. Members of the ADP approved the proposals at their meetings on 16th February 2021 and 20th April 2021.</p>			
Directions:		Implications:	
1. No Directions Required	<input type="checkbox"/>	Financial	<input type="checkbox"/>
2. Directions to NHS Ayrshire & Arran	<input type="checkbox"/>	HR	<input type="checkbox"/>
3. Directions to South Ayrshire Council	<input type="checkbox"/>	Legal	<input type="checkbox"/>
4. Directions to both SAC & NHS	<input checked="" type="checkbox"/>	Equalities	<input type="checkbox"/>
		Sustainability	<input type="checkbox"/>
		Policy	<input type="checkbox"/>
		ICT	<input type="checkbox"/>

ALCOHOL AND DRUG PARTNERSHIP FUNDING ALLOCATIONS 2021-2022

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval for the expenditure of funding for alcohol and drug services as agreed by the Alcohol and Drug Partnership (ADP).

2. RECOMMENDATION

2.1 It is recommended that the Integration Joint Board

- i. Agrees to the funding commitments detailed within the report (Appendix 1) proposed by the ADP; and**
- ii. Agrees that the Chief Officer issue the necessary Directions, on its behalf, to South Ayrshire Council and to the NHS Ayrshire and Arran Board to give practical effect to these budget proposals.**

3. BACKGROUND INFORMATION

- 3.1 The Scottish Government allocates funding to ADPs across Scotland to support the delivery of drug and alcohol services and support in line with local need and ministerial priorities.
- 3.2 The ADP has processes in place, through the multiagency ADP Commissioning & Performance Management (CPM) Sub Group, for making recommendations for funding allocations in line with local strategic priorities and for the performance management of ADP funded services.
- 3.3 In 2020 the ADP completed a refresh of the ADP Strategy 2018 – 2021 taking account of the outcomes and format of the new national [Rights, Respect and Recovery](#) and [Alcohol Framework](#) strategies, and in line with the Scottish Governments request for ADPs to develop new Strategic Plans by 21st September 2020.
- 3.4 Following a period of review and consultation the ADP approved the revised [ADP Strategy 2020 – 2024: Recovery is Reality](#) at its meeting on 24th June 2020.
- 3.5 At its meeting on the 29th September 2020 members agreed to commission an independent Learning Review of the ADP. The ambitious Learning Review will consider how the ADP governance, communication and data management can be improved; the care, support and services currently provided by ADP partners (statutory, third sector and other organisations) in relation to the four national priorities in the current ADP strategy, including identifying gaps in support and service provision; and review the evidence base and explore

opportunities for different ways of working to maximise the impact of the ADP and services it provides, all of which will inform the development of a new ADP Commissioning Plan.

- 3.6 The Learning Review began late in 2020 and is due to complete in March 2022. At the ADP meeting on 16th February 2021 members agreed that there should be no significant changes to funding allocations until the ADP Learning Review is completed and the new Commissioning Plan developed.

4. REPORT

- 4.1. On 31st March 2021 the ADP received confirmation from the Scottish Government of funding to support the delivery of drug and alcohol services and the Ministerial Priorities for 2021 – 2022 (see Background Papers).
- 4.2. The funding allocation letter details the direct funding to support ADP projects in 2021 – 2022, across four funding streams - Baseline Funding, Programme for Government, Drug Death Task Force (DDTF) and funding to support the National Mission to Reduce Drug Related Deaths.
- 4.3. The Scottish Government Baseline Funding to support ADP projects continues to be allocated on a health board wide basis, and is transferred to the NHS Board via their baseline allocations for onward delegation to Integration Authorities and ADPs. In Ayrshire & Arran the Baseline Funding is allocated by the NHS to the three ADPs using a previously agreed formula.
- 4.4. On 29th May 2020 the Scottish Government confirmed the Ayrshire & Arran Baseline Funding for 2020 – 2021 was £3,538,392, noting that NHS Boards were expected to increase investment to ADP projects by 5% (£3,715,311), over the recurring 2020 – 2021 budget. In South Ayrshire the allocation for 2020 – 2021 remained at the 2019 – 2020 level of £977,558.
- 4.5. The Scottish Government funding allocation letter to ADPs on 31st March 2021 confirms the Ayrshire & Arran Baseline Funding allocation for 2021 – 2022 is £3,715,311. In April 2020 the Scottish Government issued a follow-up letter (see Background papers) aimed at providing clarity on the increased Baseline Funding allocations. The letter confirmed the Scottish Government expectation that the level of investment to ADPs should be the same as 2020 – 2021, which was an uplift of 5% above the baseline. In the current financial year, the uplift equates to 3.5% above the 2020 – 2021 baseline, due to the 1.5% increase to NHS Board allocations from the Scottish Government.
- 4.6. The ADP are awaiting confirmation from the NHS of the increased allocations outlined by the Scottish Government, and the 2020 – 2021 funding allocations have been set at this time based on the 2020 – 2021 allocation levels of £977,558.
- 4.7. The Programme for Government Funding allocation for South Ayrshire for 2021 – 2022 remains at £382,468.

- 4.8. In 29th May 2020 funding allocation letter the Scottish Government confirmed additional funding has been allocated to ADPs by the Drug Death Task Force (DDTF). ADPs were required to submit proposals to the Scottish Government for utilising this funding, in line with the DDTF's six evidence-based strategies to help reduce drug-related deaths. The ADP agreed to utilise the funding to expand the Connect 4 Change intensive support and assertive outreach pilot for individuals at risk of an alcohol or drug related death. The DDTF allocation for South Ayrshire for 2021 – 2022 remains at £49,189.
- 4.9. In January 2021 the First Minister announced additional funding of £50 million per year to support the new National Mission to Reduce Drug Related Deaths and Harms, and an additional £3 million was made available to ADPs in 2020 – 2021, an allocation of £68,382 for South Ayrshire.
- 4.10. The ADP agreed to utilise this new National Mission funding to support Test of Change activities including scoping and research activities in relation to residential rehabilitation for South Ayrshire residents; Rapid Access to Medication Assisted Treatment in line with the new [Medication Assisted Treatment Standards](#); Peer Led Assertive Outreach; and expansion of the supply of Naloxone, including the provision of kits for emergency use in community pharmacy settings, expansion of supply by non-drug treatment providers and the development of a Peer Naloxone Supply Network.
- 4.11. The Scottish Government funding allocation letter dated 31st March 2021 confirms that the new funding to support the National Mission to Reduce Drugs Related Deaths and Harms is likely to be extended in 2021 – 2022 and increased significantly by up to £10 million for ADPs. ADPs were asked to continue to plan for the delivery of services with this likely uplift in mind and confirmation of allocations was anticipated at the end of April 2021. ADPs are currently awaiting confirmation of the funding allocation for 2021 – 2022.
- 4.12. At the ADPs meetings on 16th February 2021 and 20th April 2021 members approved funding projections and allocations for 2021 – 2022 based on the anticipated funding allocations and projected variance in 2020 – 2021.
- 4.13. Appendix 1 details the income and proposed expenditure for 2021 – 2022.
- 4.14. At this time the income and proposed expenditure does not include any potential increase in the Baseline Funding (Points 4.4 – 4.6) or National Mission to Reduce Drug Related Death and Harm funding (Point 4.11) for 2021 – 2022.

5. [STRATEGIC CONTEXT](#)

- 5.1 The ADP is required to develop a strategic document and the proposed financial allocations are in line with the strategic priorities for the existing strategy.
- 5.2 This report contributes to the IJB Strategic Objective to 'operate sound strategic and operational management systems and processes'.

6. IMPLICATIONS

6.1 Financial Implications

6.1.1 The ADP operates within the resources available to the ADP.

6.1.2 South Ayrshire ADP spend will be reported to the IJB along with all other delegated budgets during 2021 – 2022.

6.2 Human Resource Implications

6.2.1 There are no human resource implications arising directly from the consideration of this report.

6.3 Legal Implications

6.3.1 There are no legal implications arising directly from this report.

6.4 Equalities implications

6.4.1 There are no equalities implications arising directly from the consideration of this report.

6.5 Sustainability implications

6.5.1 There are no sustainability implications arising directly from the consideration of this report.

6.6 Clinical/professional assessment

6.6.1 Members of the multiagency ADP have reviewed and approved the funding allocations detailed within the report.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 The proposed funding allocations have been reviewed and approved by members of the ADP.

7.2 Consultation has taken place with the East Ayrshire ADP and North Ayrshire ADP and a position has been agreed in relation to pan-Ayrshire funded services.

8. RISK ASSESSMENT

8.1. There is no anticipated risk associated the proposals contained within the report.

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

[ADP Funding 2020 – 21 letter 31st March 2021.](#)

[ADP Funding 2020 – 21 follow-up letter April 2021.](#)

Appendix 1: ADP income and proposed funding allocations 2021 – 2022

ADP Income 2021 – 2022

Scottish Government	Substance Misuse - Baseline Funding	£	977,558
Scottish Government	Programme for Government	£	382,468
Scottish Government	2020 / 21 carry forward	£	64,212
South HSCP	Non-recurring contribution	£	36,000
South HSCP	Contribution to Ayrshire Council on Alcohol	£	103,949
South HSCP	Contribution to Addaction Recovery Service	£	140,768
South HSCP	Contribution to Barnardos Stronger Connections	£	21,340
South HSCP - JSW	Justice/ADP Peer Worker post	£	37,631
South HSCP - JSW	Contribution to Connect 4 Change	£	10,000
SAC (CPP)	Contribution Care & Share	£	20,000
SAC (homeless)	Contribution Care & Share	£	13,000
EA HSCP / ADP	Contribution to Ayrshire Council on Alcohol	£	65,010
EA HSCP / ADP	Contribution to Ayrshire Council on Alcohol - RADAR	£	29,181
DDTF	Connect 4 Change Pilot - 2020/21	£	21,605
DDTF	Connect 4 Change Pilot 2021/22	£	49,189
Scottish Government	Reducing Drug Related death funding - 2020/21	£	42,057
Other - various	HMP Kilmarnock Pilot	£	9,585

Total £ 2,023,553

ADP Proposed expenditure 2021 - 2022

Provider	Service	Allocation
SAC CLD	Peer Education Project	£ 17,500
SAC CS	Targeted Approach to Young People project	£ 4,000
Barnardos	Stronger Connections Service	£ 55,000
We Are With You	Recovery Service	£ 407,294
RecoveryAyr	Cafe Hope	£ 4,624
Riverside Connect	Care & Share	£ 52,983
ACA	Alcohol Counselling Service	£ 168,959
ACA	RADAR service	£ 29,181
ADP	Service User Involvement / training / communities	£ 10,000
ADP	Communication / Workforce development	£ 10,000
ADP	ADP Coordinator	£ 61,000
ADP	ADP Support budget	£ 10,158
ADP	ADP Analyst	£ 14,000
ADP	ADP Recovery Communities Worker	£ 42,000
ADP	ADP Volunteer Peer Worker Project	£ 54,000
NHS	GP Alcohol Brief Interventions	£ 5,000
NHS	Alcohol Liaison Nurses (hospital)	£ 65,656
South HSCP	NHS Addictions Service	£ 395,705
South HSCP	NHS Opiate Replacement Therapy Model	£ 62,769
South HSCP	NHS Addictions Occupational Therapist	£ 33,236
North HSCP	NHS Addictions - Substitute Prescribing	£ 52,384
North HSCP	Ward 5 Woodland View	£ 29,623
North HSCP	NHS Prevention & Service Support Team	£ 40,865
ADP / RecoveryAyr	Carrick Recovery Communities	£ 20,000
ADP	Justice / ADP Peer Worker post	£ 37,631
Various	Connect 4 Change	£ 196,108
Barnardos	Young Person Support Worker	£ 30,000
We Are With You	Family Support Worker - Carrick	£ 30,835
We Are With You	Community Navigator Pilot - HMP Kilmarnock	£ 9,585
Horizon Research	ADP Evaluation Proposal	£ 20,400
NHS	MAT Standard 1 pilot	£ 10,000
Various	Naloxone Kits	£ 2,057
Horizon Research	Residential Rehabilitation scoping activities	£ 14,000
Circles Advocacy	Peer Advocacy Worker pilot	£ 27,000

Total £ 2,023,553