

Meeting of South Ayrshire Health and Social Care Partnership	Integration Joint Board	
Held on	28th April 2021	
Agenda Item:	4	
Title:	Chief Officer's update report	
Summary:		
<p>This report provides an update to the South Ayrshire Integration Joint Board on behalf of the Chief Officer on items that do not merit a full report but the Board may wish to note. Topics covered in this report include:</p> <p>a) COVID-19 Response, Recovery and Mobilisation b) Budget 2021-22 update c) Carefirst implementation</p>		
Author:	Tim Eltringham, Chief Officer	
Recommendations:		
<p>It is recommended that the Integration Joint Board:</p> <p>i. Considers the content of this report and offer any reflections</p>		
Route to meeting:		
Report for IJB only.		
Directions:		Implications:
1. No Directions Required	<input checked="" type="checkbox"/>	Financial <input type="checkbox"/>
2. Directions to NHS Ayrshire & Arran	<input type="checkbox"/>	HR <input type="checkbox"/>
3. Directions to South Ayrshire Council	<input type="checkbox"/>	Legal <input type="checkbox"/>
4. Directions to both SAC & NHS	<input type="checkbox"/>	Equalities <input type="checkbox"/>
		Sustainability <input type="checkbox"/>
		Policy <input type="checkbox"/>
		ICT <input type="checkbox"/>

CHIEF OFFICER'S REPORT

1. PURPOSE OF REPORT

- 1.1 This report provides an update to the South Ayrshire Integration Joint Board on behalf of the Chief Officer on items that do not merit a full report but the Board may wish to note. Topics covered in this report include:
- a) COVID-19 Response, Recovery and Mobilisation
 - b) Budget 2021-22 update
 - c) Carefirst implementation

2. RECOMMENDATION

2.1 It is recommended that the Integration Joint Board

- i. Considers the content of this report and offers any reflections.**

3. REPORT

3.1 Topics for noting are detailed below.

COVID-19 Response, Recovery and Mobilisation

- 3.2 South Ayrshire will move to Level 3 COVID-19 restrictions until Monday 26th April. Level 3 measures still require staff to work from home where possible and physical distancing measures still apply in all service-delivery settings so the immediate impact on services of moving to Level 3 is minimal. There are however some services that are adapting their operating model over the coming weeks and these are detailed within the attached mobilisation tracker, which is provided at [Appendix 1](#) at the continued request of the IJB.
- 3.3 Most social work and OT staff continue to work from home with some staff accessing offices (NHS premises) when required and under restricted measures. These arrangements will apply until restrictions reduce further. All council-employed desk-based staff (e.g. admin) continue to work at home and we are participating fully in South Ayrshire Council's work to develop a Future Operating Model that meets future service needs.
- 3.4 The HSCP's Directorate Management Team (operational) continue to meet three times per week and consider collectively any changes to service delivery.
- 3.5 The HSCP continues to offer building-based day care to a limited number of people each day and we are providing a half-day session in order to maximise the service to those deemed at critical need. Transport remains an issue because of the need to follow COVID-19 guidance on the bus which limits the number of people we can bring in ourselves. We continue to offer outreach and would hope to continue this model moving forward.

- 3.6 The majority of AHP staff who were redeployed to assist Acute services with our response to Covid during the first and second waves have now returned to their substantive posts. AHP services are operating within restrictions using a blended model of Community visits, clinic appointments telephone appointments and video consultations using 'Near me'. Service user feedback on the use of telephone consultations and video consultations has been positive and services will continue to incorporate that into future service delivery as an option where it fits with the needs and wishes of service users. Services have successfully developed self-help information available on the NHS Ayrshire and Arran Website and NHS Ayrshire and Arran APP on topics such as recovering from Covid, Weight management, Musculoskeletal problems and Speech and Language therapy, Child Health Occupational therapy and will continue to develop self-help information using digital and non-digital resources.
- 3.7 Group work is an effective and evidenced based part of interventions across all professions and particularly beneficial for adults and children with long term conditions and we are keen to restart this as soon as we can. Multidisciplinary teams are being reinstated and while most workers are still operational, many are supporting practices and patients remotely.
- 3.8 All services are currently planning how they can safely resume group work once easing of restrictions allow.

Budget 2021-22 update

- 3.9 The IJB Budget for 21-22 was approved on the 24th of March 2021 and at time of approval the Scottish Government and COSLA were still to agree a National Uplift for Adult Community Care provision and the National Care Home Contract for adult residential care homes. The National uplift has been approved at 2.2% on the contracted hourly rate for adult community care provision. This uplift was included and approved in the IJB Budget for 21-22 and the new rate has been implemented. The National care home contract is still under negotiation.
- 3.10 The IJB has been allocated further funding in 2021-22 of £0.752m to support the costs associated with both National uplifts, this funding is non-recurring. A report will be presented to IJB when the National Care Home Contract rate has been agreed and the full effect of the financial implications is certain along with proposals for revising the budget allocations.

Carefirst

- 3.11 The IJB receives a regular update on the implementation of Carefirst as agreed. Following the successful implementation of the adult and community care residential and non-residential care packages and financial information, the Carefirst team are progressing to Phase 2. This will include implementation of Adults and Older People day care provision, children and families care packages, residential financial assessment and implementation of a Resource Allocation System.



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