

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Performance &amp; Audit Committee</b>
<b>Held on</b>	<b>12 November 2021</b>
<b>Agenda Item:</b>	<b>10</b>
<b>Title:</b>	<b>Draft Annual Performance Report 2020-2021</b>
<b>Summary:</b>	
<p>The purpose of this report is to provide the Performance and Audit Committee with the draft Annual Performance Report for 2020-2021 for the Health and Social Care Partnership for scrutiny purposes.</p>	
<b>Author:</b>	<b>John Wood – Senior Manager, Planning and Performance</b>
<b>Recommendations:</b>	
<p><b>It is recommended that the Performance and Audit Committee</b></p> <ul style="list-style-type: none"> <li><b>i. Note the performance of the Health and Social Care Partnership during 2020-2021 and;</b></li> <li><b>ii. Highlight any matters that it would wish the Integration Joint Board to consider in relation to the report.</b></li> </ul>	
<b>Route to meeting:</b>	
<p>Draft Annual Performance Report (Appendix 1) being provided to Performance and Audit Committee for scrutiny prior to Integration Joint Board meeting on 24 November 2021.</p>	
<b>Implications:</b>	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

## ANNUAL PERFORMANCE REPORT 2020 – 2021

### 1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide the Performance and Audit Committee with the draft Annual Performance Report for 2020-2021 for the Health and Social Care Partnership for scrutiny purposes.

### 2. RECOMMENDATION

#### **2.1 It is recommended that the Performance and Audit Committee**

- i. Note the performance of the Health and Social Care Partnership during 2020-2021 and;**
- ii. Highlight any matters that it would wish the Integration Joint Board to consider in relation to the report.**

### 3. BACKGROUND INFORMATION

- 3.1 The [Public Bodies \(Joint Working\) \(Scotland\) Act 2014](#) obliges all Partnerships to publish a Performance Report covering performance over the reporting year no later than four months after the end of that reporting year. Reporting years begin on 1 April annually i.e., by 31 July each year.
- 3.2 However, due to the Scottish Government extending the Coronavirus Scotland Act (2020) to 30 September 2021, Integration Joint Boards were advised that they can delay the release of their Annual Performance Report to November 2021.
- 3.3 The Performance Report Regulations require Partnerships to assess their performance in relation to the National Health and Wellbeing Outcomes. These outcomes are set out in the [Public Bodies \(Joint Working\) \(National Health and Wellbeing Outcomes\) \(Scotland\) Regulations 2014](#) and provide a strategic framework for the planning and delivery of health and social care services. They focus on the experiences and quality of services for people using those services, carers and their families
- 3.4 Performance must be assessed in the context of the arrangements set out in a Partnerships" strategic commissioning plan and financial statement, and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes. It should also cover how significant decisions made by the Partnership over the course of the reporting year have contributed to progress towards the outcomes. To support this, a set of core integration indicators have been developed. Partnerships should report against these core indicators in their Performance Reports.

- 3.5 This report follows the requirements for Annual Performance Reports set out in regulation.
- 3.6 A summary and easy-read version of the key information contained in the Annual Performance Report will be developed to ensure the information is as accessible as possible.

#### **4. REPORT**

- 4.1 It is proposed that the Performance and Audit Committee notes the performance of the Health and Social Care Partnership from 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021. The Covid-19 pandemic has been prevalent through the whole reporting period and has impacted on performance and service delivery. In some instances, service delivery has become more innovative, and this is described throughout the report.
- 4.2 Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2021, can be found in the Annual Performance Report at Appendix 1.

#### **5. STRATEGIC CONTEXT**

- 5.1 As the Annual Performance Report covers the period 2020-2021, performance is aligned to the strategic objectives from the Strategic Plan 2018-2021, namely:
- We will protect vulnerable children and adults from harm
  - We will work to provide the best start in life for children in South Ayrshire
  - We will improve outcomes for children who are looked after in South Ayrshire
  - We will reduce health inequalities
  - We will shift the balance of care from acute hospitals to community settings
  - We will support people to exercise choice and control in the achievement of their personal outcomes
  - We will manage resources effectively, making best use of our integrated capacity.
  - We will give all of our stakeholders a voice

#### **6. IMPLICATIONS**

##### **6.1 Financial Implications**

- 6.1.1 There are no specific financial implications arising directly from the consideration of this report.

##### **6.2 Human Resource Implications**

- 6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

##### **6.3 Legal Implications**

6.3.1 There are no specific legal implications arising directly from the consideration of this report.

#### **6.4 Equalities implications**

6.4.1 There are no specific equality implications arising directly from the consideration of this report.

#### **6.5 Sustainability implications**

6.5.1 There are no sustainability implications arising directly from the consideration of this report.

#### **6.6 Clinical/professional assessment**

6.6.1 There is no requirement for a clinical/professional assessment.

### **7. CONSULTATION AND PARTNERSHIP WORKING**

7.1 This report has been prepared in consultation with relevant officers.

### **8. RISK ASSESSMENT**

8.1. There are no immediate risks associated with the approval of this report.

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#### **BACKGROUND PAPERS**

07.11.2021