

ANNEX 2 CONTRACT AWARDS - LEADERSHIP PANEL REPORT OCTOBER 2021 - APPENDIX 1

Item Nr	Directorate	Contract Reference	Service Commenced	Contract Award	Contract Expiry/End Date	Service Duration	Contract Value	Benchmarking Information	Contract Description	Supplier Name	Collaborative Partners	Justification For Use of Annex 2 Provisions	Notes (include comment where the award date is a month past the commencement date)
1	Health & Social Care Partnership	CE-156-20-82	12/12/2020	12/04/2021	11/12/2021	1 Year	£ 663,540.00	Benchmarked against South Ayrshire Council Framework - CE-11-18 - Supported Living and Personal Care in the Community; Adult Mental Health Services	Supported Living and Personal Care in the Community; Adult Mental Health Services	Enable (Scotland) Leading the Way	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date due to the budget approval process being delayed.
2	Health & Social Care Partnership	CE-44-21-82	01/04/2021	15/04/2021	31/03/2023	2 Years (1+1)	£ 434,520.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of a Child Centred Family Support Service	Barnardos	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
3	Health & Social Care Partnership	CE-45-21-82	01/04/2021	15/04/2021	31/03/2023	2 Years (1+1)	£ 58,000.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of a Befriending Service (Children and Families)	South Ayrshire Befriending Project	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
4	Health & Social Care Partnership	CE-46-21-82	01/04/2021	15/04/2021	31/03/2023	2 Years (1+1)	£ 79,598.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of an Advocacy Service for Children & Young People (Hear 4 You)	Barnardos	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
5	Health & Social Care Partnership	CE-13-21-8	01/04/2021	15/04/2021	31/03/2022	1 Year (6 Months + 6 Months)	£ 175,771.11	Not applicable	Provision of an Independent Advocacy Service for Adults	Circles Network	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
6	Health & Social Care Partnership	CE-47-21-82	01/04/2021	30/04/2021	31/03/2023	2 Years (1+1)	£ 105,560.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of an Advocacy Service for Looked After and Accommodated Children	Who Cares? Scotland	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
7	Health & Social Care Partnership	CE-07-21-82	01/02/2021	20/05/2021	31/01/2022	1 Year	£ 242,620.45	Benchmarked against Scotland Excel Framework 0517 - Children's Residential Care and Education including Short Breaks	Provision of an Individual Residential Care and Education Placement	St Philips School, Plains	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as Provider submitted an uplift request which had to be reviewed before contract could progress further.
8	People	CE-41-21-8	15/08/2020	28/05/2021	14/08/2023	3 Years	£ 75,907.00	Not applicable as this is a licensed software programme.	Provision of an Online Decoding Programme	IdeasWise Ltd	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as the previous contract was coming to an end and it was agreed to tie in the renewal dates with another similar contract to allow for joint renewal. However, the Provider offered a discount on a 3 year contract and it was agreed to back date this contract to the previous school term so the end dates would still align.
9	Health & Social Care Partnership	CE-50-21-8	23/11/2020	30/06/2021	22/11/2021	1 Year	£ 85,406.88	Benchmarked against Scotland Excel Framework 1918 - Care Homes for Adults with Learning Disabilities	Provision on an Individual Residential Care Placement	Wallacetown Gardens /a Heathfield Care and Residential Homes	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award as the Annex 2 request was received after the placement had commenced.
10	Health & Social Care Partnership	CE-81-21-8	19/03/2021	30/06/2021	18/03/2022	1 Year	£ 85,406.88	Benchmarked against Scotland Excel Framework 1918 - Care Homes for Adults with Learning Disabilities	Provision on an Individual Residential Care Placement	Wallacetown Gardens /a Heathfield Care and Residential Homes	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award as the Annex 2 request was received after the placement had commenced.
11	Health & Social Care Partnership	CE-06-21-82	01/04/2021	27/07/2021	31/03/2022	1 Year	£ 310,041.09	Benchmarked against Scotland Excel Framework 0517 - Children's Residential Care and Education including Short Breaks and 0219 - Secure Care	Provision of an Individual Residential Care and Education (Closed Support) Placement	The Good Shepherd Close Support	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as consideration was being given to the individual leaving this placement and so it was unknown whether the Contract would still be required. It was later agreed that this would not be progressed and so the Contract documents could therefore be progressed.
12	Health & Social Care Partnership	CE-42-21-83	01/04/2021	03/08/2021	31/03/2022	1 Year	£ 252,319.00	Benchmarked against Scotland Excel Framework 0517 - Children's Residential Care and Education including Short Breaks	Provision of an Individual Residential Care and Education Placement	St Philips School, Plains	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as Provider submitted an uplift request which had to be reviewed before contract could progress further.

13	Health & Social Care Partnership	CE-72-21-82	01/06/2021	06/08/2021	31/05/2022	1 Year	£	64,194.04	Benchmarked against Scotland Excel Framework 1015 - Fostering and Continuing Care	Provision of an Individual Fostering and Continuing Care Placement	Quarriers	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as Provider submitted an uplift request which had to be reviewed before contract could progress further.
14	People	CE-141-21-8	17/08/2021	17/08/2021	16/08/2022	1 Year	£	97,112.00	Not applicable	GL Standardised Assessment	GL Education Group Ltd	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
15	Health & Social Care Partnership	CE-107-21-83	01/08/2021	19/08/2021	31/07/2022	1 Year	£	222,721.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Community Activity and Support Service	The Three Sixty Ayrshire Ltd	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	N/A. Renewal contract awarded within one (1) month of commencement.
16	Health & Social Care Partnership	CE-70-21-82	01/06/2021	20/08/2021	31/05/2022	1 Year	£	57,774.74	Benchmarked against Scotland Excel Framework 1015 - Fostering and Continuing Care	Provision of an Individual Fostering and Continuing Care Placement	Quarriers	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as Provider submitted an uplift request which had to be reviewed before contract could progress further.
17	Health & Social Care Partnership	CE-71-21-82	01/06/2021	20/08/2021	31/05/2022	1 Year	£	72,517.08	Benchmarked against Scotland Excel Framework 1015 - Fostering and Continuing Care	Provision of an Individual Fostering and Continuing Care Placement	Quarriers	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as Provider submitted an uplift request which had to be reviewed before contract could progress further.
18	Health & Social Care Partnership	CE-120-21-8	12/07/2021	01/09/2021	11/07/2022	1 Year	£	148,919.84	Benchmarked against Scotland Excel Framework 1015 - Fostering and Continuing Care	Provision of an Individual Foster Care Placement	Kibble Education & Care Centre	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as some of the requested documents were omitted from the Provider's final submission and so the Provider was granted additional time to complete and return these documents.
19	Health & Social Care Partnership	CE-94-21-85	01/04/2021	02/09/2021	31/03/2022	1 Year	£	55,000.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of Support and Guidance to Children Affected by Parent or Carer Substance Misuse	Barnardos	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as the budget was agreed for all ADP contracts at IJB of 23 June 2021. The time between commencement and award accounts for the preparation of the contract documents and issuing these to the Provider for completion.
20	Health & Social Care Partnership	CE-104-20-8	01/04/2021	07/09/2021	31/03/2022	1 Year	£	300,000.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of Support & Information Service	South Ayrshire Women's Aid	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date due to a request for further information with regards to the submission. The Provider was then granted additional time to prepare the necessary documentation.
21	Health & Social Care Partnership	CE-95-21-83	01/04/2021	16/09/2021	31/03/2022	1 Year	£	198,140.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3 (SAC Comparator Authorities) and Family Group 4 (EAC Comparator Authorities)	Provision of an Alcohol Counselling Support Service	Ayrshire Council on Alcohol	EAC	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as the budget was agreed for all ADP contracts at IJB of 23 June 2021. The time between commencement and award accounts for the preparation of the contract documents and issuing these to the Provider for completion.
22	Health & Social Care Partnership	CE-126-21-82	01/06/2021	16/09/2021	31/05/2022	1 Year	£	237,948.00	Benchmarked against Scotland Excel Framework 0517 - Children's Residential Care and Education including Short Breaks	Provision of an Individual Residential Care and Education Placement	Curo Salus	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as consideration was being given to the individual leaving this placement and so it was unknown whether the Contract would still be required. It was later agreed that this would not be progressed and so the Contract documents could therefore be progressed.
23	Health & Social Care Partnership	CE-104-21-83	04/01/2021	27/09/2021	31/03/2022	1 Year	£	337,358.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of a Carer Respite Service	Crossroads (South Ayrshire) Care Attendant Scheme	N/A	In terms of Standing Orders Annex 2, clause C.4.2, the existing service provider(s) are the only service provider(s) capable of delivering the service to meet the needs of the individual(s) concerned.	Delay between commencement and award date due to the budget approval process being delayed. Additionally, a request for further information with regards to the submission was issued to the Service Provider. The Provider was then granted additional time to prepare the necessary documentation.
24	Health & Social Care Partnership	CE-111-20-8	06/01/2021	27/09/2021	31/05/2024	3 Years	£	225,000.00	Benchmarked against comparator Council's under the Local Government Benchmarking Framework for Children, Social Work and Housing - Family Group 3	Provision of a Rape Crisis Counselling Support Service	Moving On Ayrshire	N/A	In terms of Standing Orders Annex 2, clause C.4.1, the needs of the service user(s) concerned would be best met by a particular service provider.	Delay between commencement and award date as there were internal discussions to agree a Contractual Uplift and the potential to establish a longer-term Contract for this Service. Additionally, due to Service Provider Annual Leave, the Provider was granted additional time to prepare the necessary documentation.