

Meeting of South Ayrshire Health and Social Care Partnership	Integration Joint Board		
Held on	24 November 2021		
Agenda Item:	8		
Title:	Annual Performance Report 2020-2021		
Summary:			
The purpose of this report is to seek approval by the Integration Joint Board of the South Ayrshire IJB Annual Report 2020-2021.			
Author:	Tim Eltringham, Director of Health and Social Care		
Recommendations:			
It is recommended that the Integration Joint Board			
<ul style="list-style-type: none"> i. Approve the IJB Annual Performance Report for 2020-2021; ii. Note the performance over the reporting period and in-year progress; and iii. Note that, following approval by the IJB, a summary and easy-read version of the key information will be developed. 			
Route to meeting:			
The draft Annual Performance Report was presented to the Performance and Audit Committee on 12 November 2021.			
Directions:		Implications:	
1. No Directions Required	<input checked="" type="checkbox"/>	Financial	<input type="checkbox"/>
2. Directions to NHS Ayrshire & Arran	<input type="checkbox"/>	HR	<input type="checkbox"/>
3. Directions to South Ayrshire Council	<input type="checkbox"/>	Legal	<input type="checkbox"/>
4. Directions to both SAC & NHS	<input type="checkbox"/>	Equalities	<input type="checkbox"/>
		Sustainability	<input type="checkbox"/>
		Policy	<input type="checkbox"/>
		ICT	<input type="checkbox"/>

ANNUAL PERFORMANCE REPORT 2020-2021

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval by the Integration Joint Board of the South Ayrshire IJB Annual Report 2020-2021.

2. RECOMMENDATION

2.1 It is recommended that the Integration Joint Board

- i. Approve the IJB Annual Performance Report for 2020-2021 at Appendix 1;**
- ii. Note the performance over the reporting period and in-year progress; and**
- iii. Note that, following approval by the IJB, a summary and easy-read version of the key information will be developed.**

3. BACKGROUND INFORMATION

- 3.1 The [Public Bodies \(Joint Working\) \(Scotland\) Act 2014](#) obliges all Partnerships to publish a Performance Report covering performance over the reporting year no later than four months after the end of that reporting year. Reporting years begin on 1 April annually i.e., by 31 July each year.
- 3.2 However, due to the Scottish Government extending the Coronavirus Scotland Act (2020) to 30 September 2021, Integration Joint Boards were advised that they can delay the release of their Annual Performance Report to November 2021.
- 3.3 The Performance Report Regulations require Partnerships to assess their performance in relation to the National Health and Wellbeing Outcomes. These outcomes are set out in the [Public Bodies \(Joint Working\) \(National Health and Wellbeing Outcomes\) \(Scotland\) Regulations 2014](#) and provide a strategic framework for the planning and delivery of health and social care services. They focus on the experiences and quality of services for people using those services, carers and their families
- 3.4 Performance must be assessed in the context of the arrangements set out in a Partnerships" strategic commissioning plan and financial statement, and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes. It should also cover how significant decisions made by the Partnership over the course of the reporting year have contributed to progress towards the outcomes. To support this, a set of core integration indicators have been developed. Partnerships should report against these core indicators in their Performance Reports.
- 3.5 This report follows the requirements for Annual Performance Reports set out in regulation.

- 3.6 A summary and easy-read version of the key information contained in the Annual Performance Report will be developed to ensure the information is as accessible as possible.

4. REPORT

- 4.1 It is proposed that the Performance and Audit Committee notes the performance of the Health and Social Care Partnership from 1st April 2020 to 31st March 2021. The Covid-19 pandemic has been prevalent through the whole reporting period and has impacted on performance and service delivery. In some instances, service delivery has become more innovative, and this is described throughout the report.
- 4.2 Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1st April 2020 to 31st March 2021, can be found in the Annual Performance Report at Appendix 1.

5. STRATEGIC CONTEXT

- 5.1 As the Annual Performance Report covers the period 2020-2021, performance is aligned to the strategic objectives from the Strategic Plan 2018-2021, namely:
- We will protect vulnerable children and adults from harm
 - We will work to provide the best start in life for children in South Ayrshire
 - We will improve outcomes for children who are looked after in South Ayrshire
 - We will reduce health inequalities
 - We will shift the balance of care from acute hospitals to community settings
 - We will support people to exercise choice and control in the achievement of their personal outcomes
 - We will manage resources effectively, making best use of our integrated capacity.
 - We will give all of our stakeholders a voice

6. IMPLICATIONS

6.1 Financial Implications

6.1.1 There are no financial implications arising from the consideration of this report.

6.2 Human Resource Implications

6.2.1 There are no staffing implications arising from the consideration of this report.

6.3 Legal Implications

6.3.1 There are no legal implications arising from the consideration of this report.

6.4 Equalities implications

6.4.1 The purpose of this report is to allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions and activities (including service delivery) both new and at review that affect the Partnership's communities, therefore an equality impact assessment is not required.

6.5 Sustainability implications

6.5.1 There are no anticipated sustainability implications arising from consideration of this report.

6.6 Clinical/professional assessment

6.6.1 There is no requirement for clinical/professional assessment.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 This report has been prepared in consultation with relevant officers.

8. RISK ASSESSMENT

8.1. In terms of the IJB Risk Management Strategy, the level of risk this report presents is low.

REPORT AUTHOR AND PERSON TO CONTACT

Name: Danielle Rae, Planning and Performance Coordinator
Phone number: 01292 612665
Email address: danielle.rae@south-ayrshire.gov.uk

Name: Kirstin Kerr – Planning and Performance Officer
Phone number: 01292 613063
Email address: kirstin.kerr@south-ayrshire.gov.uk

BACKGROUND PAPERS

16.11.2021