

Meeting of South Ayrshire Health and Social Care Partnership	Performance & Audit Committee
Held on	Friday 4th March 2022
Agenda Item:	Item 5
Title:	Children’s Health Care and Justice 6 monthly Performance Report
Summary:	
<p>The purpose of this report is to submit for consideration the Partnership Performance Report for Children’s Health Care and Justice- comprising both baseline information and where available information for the period up to end of January 2022.</p>	
Author:	Mark Inglis, Head of Children’s Health Care and Justice
Recommendations:	
<p>It is recommended that the Performance and Audit Committee</p> <p>i. Considers and notes the performance data detailed in Appendix 1.</p>	
Route to meeting:	
<p>Performance report submitted to the Performance and Audit Committee on a six monthly basis.</p>	
Implications:	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

CHIDRENS HEALTH CARE AND JUSTICE PERFORMANCE REPORT

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide an update to the Performance and Audit Committee on the Children's Health, Care and Justice 6 monthly performance report.

2. RECOMMENDATION

2.1 It is recommended that the Performance and Audit Committee

- i. Considers and notes the performance data detailed in Appendix 1.




3. BACKGROUND INFORMATION

- 3.1 Performance information detailed in Appendix 1 is provided up to the 31st January 2022 September, where available, or alternatively the most recently published data is provided. Performance information was previously reported every six months to the Performance and Audit Committee, prior to the Covid Pandemic, and the next report will cover the period to 31st July 2022.



3. REPORT

- 4.1 It is proposed that the Performance and Audit Committee considers the progress that has been made against the performance measures in the attached report.

A summary position is provided in the table below to show the numbers of indicators highlighted with red, amber or green status across the indicators within the report. **36%** (n=9) of indicators present **no concerns**, **52%** (n=13) present **some concerns**, and **8%** (n=2) present a **higher level of concern**, with **4%** (n=1) **not applicable**.

Indicator Status		Number of Indicators at each Status Level
	No concerns	9
	Some concerns	13
	Major concerns	2
N/A	Not Applicable	1
TOTAL		25

- 4.2 **Remedial Action Being Taken Against Measures Noted as Major Concerns for Children's Health Care and Justice**

Status	Indicator Description	Indicator No.
	Percentage of Case Conferences convened within target timescale	4.6
	Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months timescale (Target End Date)	5.8

4.2.1 Percentage of Case Conferences convened within target timescale

No Child Protection Case Conferences were convened within the 21-day timescale for this Quarter. This is due to sickness leave of the chair of case conferences. While there are two chairs, the remaining chair was unable to chair all Case Conferences within agreed time scales and attend to other operational duties for Social Work locality teams. This has been resolved and we anticipate a noticeable improvement in Case Conference's being convened within time scales in future quarters.

There are now mitigations being put in place to extend the number of Existing Service Managers who can chair Case Conferences when the others are unable to or unwell.

4.2.2 Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months Timescale (Target End Date)

UPW delivery had been largely suspended for all of quarter 4 and a proportion of quarter 3 in 2020/21. This has therefore meant the service has been less able to progress service users on new Orders (in Q1 2021/22 and beyond) as quickly, due to those who received Orders during suspension periods being prioritised for start dates.

Additionally, covid restrictions have required smaller groups of service users and therefore the ratio of staff to service users has reduced, impacting the number of service users who can attend planned sessions.

Furthermore, health and safety has impacted decisions about suitable locations for UPW placements and for all of Q1, Q2 and Q3 the team were prevented from using vans to transport service users. Locations have had to be sought which allow service users to travel there independently, which also have accessible toilet facilities due to not being able to use usual vans to transport service users.

Additionally, despite efforts to resume unpaid work delivery during Q1 and Q2, there was a further suspension of UPW during Q3 as a consequence of the omicron variant.

5. STRATEGIC CONTEXT

5.1 The report links the performance measures to the IJB Strategic Plan Strategic objectives:

1. We focus on prevention and tackling inequality.
2. We nurture and are part of communities that care for each other.
3. We work together to give you the right care in the right place.
4. We help to build communities where people are safe.
5. We are an ambitious and effective Partnership.
6. We are transparent and listen to you.

7. We make a positive impact beyond the services we deliver.

6. IMPLICATIONS

6.1 Financial Implications

6.1.1 There are no specific financial implications arising directly from the consideration of this report.

6.2 Human Resource Implications

6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

6.3 Legal Implications

6.3.1 There are no specific legal implications arising directly from the consideration of this report.

6.4 Equalities implications

6.4.1 There are no specific equality implications arising directly from the consideration of this report.

6.5 Sustainability implications

6.5.1 There are no sustainability implications arising directly from the consideration of this report.

6.6 Clinical/professional assessment

6.6.1 There is no requirement for a clinical/professional assessment.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 This report has been prepared in consultation with relevant officers.

8. RISK ASSESSMENT

8.1 There are no immediate risks associated with the approval of this report.

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

None

23.02.2022