



south ayrshire
health & social care
partnership

Appendix 1

South Ayrshire Health and Social Care Partnership Performance Report

Children's Health and Care and Justice – March 2022




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- (i) Key to status icons
- (ii) Summary Report




1. CHILDRENS HEALTH
2. LOOKED AFTER CHILDREN
3. CHILDREN'S HEARING SYSTEM
4. CHILD PROTECTION
5. JUSTICE

(i) Key to Status Icons

Status Key

	No concerns
	Some concerns
	Major concerns

Trend

	Improving
	Declining
	No change

New Data

✓ - indicates if new data is included since previous 6 monthly report.

1. CHILDRENS HEALTH

Performance Measure	Rag Status	New Data
1.1 Percentage of Children reaching developmental milestones at the time of their 27 – 30 month health review.		✓
1.2 Percentage of new born babies exclusively breastfed at 6-8 weeks.		✓
1.3 Percentage of women smoking during pregnancy.		✓
1.4 Percentage of Children in Primary 1 with no obvious dental caries.		✓
1.5 Percentage of Children in Primary 7 with no obvious dental caries.		✓
1.6 Percentage of Children with a healthy weight at P1.		✓
1.7 Teenage Pregnancy		✓
1.8 Percentage of High Risk Pregnancy initial risk assessments completed by week 24 of pregnancy.		✓
Number of measures against each service area by RAG status		
 4 out of 8	 4 out of 8	 0 out of 8
Overall RAG status for Children's Health measures.		

2. LOOKED AFTER CHILDREN

Performance Measure	Rag Status	New Data
2.1 Number of Children Looked after at end of quarter		✓
Number of measures against each service area by RAG status		
 1 out of 1	 0 out of 1	 0 out of 1
Overall RAG status for Looked after Children measures.		

3. CHILDREN'S HEARING SYSTEM

Performance Measure	Rag Status	New Data
3.1 No. of children referred on offence or non offence grounds		✓
Number of measures against each service area by RAG status		
 1 out of 1	 0 out of 1	 0 out of 1
Overall RAG status for Children's Hearing Report measures.		

4. CHILD PROTECTION

Performance Measure	Rag Status	New Data		
4.1 Number of children on the Child Protection Register as at 31 st July each year		✓		
4.2 Percentage of CP1's received within target timescale of 10 working days from point of referral		✓		
4.3 Number of children who are re-registered on the child protection register within 12 months		✓		
4.4 Children on the Child Protection Register – Percentage Primary concern identified at registration	N/A	✓		
4.5 Percentage of core groups convened within 15 days.		✓		
4.6 Percentage of Case Conferences convened within target timescale		✓		
Number of measures against each service area by RAG status				
			Overall RAG status for Child Protection measures.	
3 out of 6	1 out of 6	1 out of 6		

5. JUSTICE

Performance Measure	Rag Status	New Data		
5.1 Percentage of individuals subject to Throughcare Licence conditions seen by a Supervising Officer within 24 working hours.		✓		
5.2 Percentage of Criminal Justice Social Work Reports submitted to court by due date.		✓		
5.3 Percentage of Home Background/Home Leave Reports submitted within timescales.		✓		
5.4 Percentage of individuals placed on Community Payback Orders with Offender Supervision seen within 5 days of court appearance.		✓		
5.5 Percentage of individuals placed on Community Payback Orders (unpaid work/other activity) undertaking Health & Safety induction within 5 days of court appearance.		✓		
5.6 Percentage of individuals placed on Community Payback Order (unpaid work/other activity) who attend 1st work appointment within 7 days of court appearance.		✓		
5.7 Percentage of case reviews held within timescales.		✓		
5.8 Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months timescale (Target End Date)		✓		
5.9 Percentage of Unpaid Work Level 2 Community Payback Orders completed within 6 months timescale (Target end Date).		✓		
Number of measures against each service area by RAG status				
			Overall RAG status for Criminal Justice measures.	
1 out of 9	7 out of 9	1 out of 9		

1. CHILDREN'S HEALTH

Performance Measure and Description	1.1 Percentage of Children reaching developmental milestones at the time of their 27-30 month health review (all domains)
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National Measure
Data Source	https://www.publichealthscotland.scot/publications/early-child-development/early-child-development-scotland-2019/20 Next publication April 2022
Manager Responsible	Jayne Miller, Senior Nurse Manager, Children's Services

Performance Data		Performance Commentary:																																																
<p>% with NO concerns across all domains (Ayrshire and National Comparison)</p> <table border="1"> <caption>Line Graph Data (Approximate)</caption> <thead> <tr> <th>Year</th> <th>Scotland</th> <th>East Ayrshire</th> <th>North Ayrshire</th> <th>South Ayrshire</th> <th>NHS Ayrshire & Arran</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>71.0%</td> <td>72.0%</td> <td>75.0%</td> <td>77.0%</td> <td>75.0%</td> </tr> <tr> <td>2014/15</td> <td>71.0%</td> <td>69.0%</td> <td>73.0%</td> <td>78.0%</td> <td>73.0%</td> </tr> <tr> <td>2015/16</td> <td>72.0%</td> <td>67.0%</td> <td>73.0%</td> <td>75.0%</td> <td>72.0%</td> </tr> <tr> <td>2016/17</td> <td>66.0%</td> <td>64.0%</td> <td>76.0%</td> <td>70.0%</td> <td>70.0%</td> </tr> <tr> <td>2017/18</td> <td>57.0%</td> <td>71.0%</td> <td>74.0%</td> <td>74.0%</td> <td>74.0%</td> </tr> <tr> <td>2018/19</td> <td>64.0%</td> <td>74.0%</td> <td>76.0%</td> <td>82.0%</td> <td>77.0%</td> </tr> <tr> <td>2019/20</td> <td>76.7%</td> <td>73.4%</td> <td>77.1%</td> <td>82.7%</td> <td>77.4%</td> </tr> </tbody> </table>		Year	Scotland	East Ayrshire	North Ayrshire	South Ayrshire	NHS Ayrshire & Arran	2013/14	71.0%	72.0%	75.0%	77.0%	75.0%	2014/15	71.0%	69.0%	73.0%	78.0%	73.0%	2015/16	72.0%	67.0%	73.0%	75.0%	72.0%	2016/17	66.0%	64.0%	76.0%	70.0%	70.0%	2017/18	57.0%	71.0%	74.0%	74.0%	74.0%	2018/19	64.0%	74.0%	76.0%	82.0%	77.0%	2019/20	76.7%	73.4%	77.1%	82.7%	77.4%	<p>From 2016/17 to 2019/20, the overall percentage of those reaching the developmental milestones at the time of their 27-30 month review has increased from 69.2% to 82.7%. There were 877 reviews completed in 2019/20 with 89.9% coverage compared to 89.0 % across Scotland. 95.6% of South Ayrshire reviews had meaningful data recorded against each domain compared with 89.4% across Scotland.</p> <p>South Ayrshire performance is higher than both the national and Ayrshire and Arran level.</p> <p>Ayrshire and Arran= 77.4% North Ayrshire= 77.1% East Ayrshire = 73.4% Scotland = 76.7%</p> <p>South Ayrshire performance is the highest amongst the Family Group comparators as demonstrated in the graph above. The range across the Family Group was 74.4 in Dumfries and Galloway to 82.7% in South Ayrshire.</p>
Year	Scotland	East Ayrshire	North Ayrshire	South Ayrshire	NHS Ayrshire & Arran																																													
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Status	Trend	Target																																																
▲	▲	85%																																																

Additional Information

Contacts made by health visitors as part of the Universal pathway enables earlier identification of concerns and to identify where additional support is required. This has led to an increase in referrals to Health Visiting support workers who work with individual children and their families to improve identified developmental outcomes prior to the 27/30month review.

Health Visitors also work to ensure support is in place at an earlier stage through the Team Around the child process, requesting assistance from partners and supporting coordination of support. This includes referral to early year's education through the Early year's forum and the promotion of nursery uptake for eligible 2 year olds.

1. CHILDREN'S HEALTH

Performance Measure and Description	1.2 Percentage of new born babies exclusively breastfed at 6-8 weeks
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National Measure
Data Source	https://www.publichealthscotland.scot/publications/infant-feeding-statistics/infant-feeding-statistics-financial-year-2020-to-2021/ Next publication November 2022
Manager Responsible	Jayne Miller, Senior Nurse Manager, Children's Services

Performance Data		Performance Commentary:																														
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Status	Trend	Target																														
	Improving	24% by March 2020																														

Additional Information

Promotion of breastfeeding is a key focus of the Health Visitor antenatal contact. This enables early support to be provided in the post-natal period by the service where a woman chooses to breastfeed.

1. CHILDRENS HEALTH

Performance Measure and Description	1.3 Percentage of women smoking during pregnancy
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National
Data Source	
Manager Responsible	Lesley Reid, Health Improvement Lead, Public Health

Performance Data		Performance Analysis
<p style="text-align: center;">% of women smoking during pregnancy</p> <p style="text-align: center;">Year Groups (3-year financial year aggregates)</p> <p style="text-align: right;">Source: ScotPHO</p>		<p>In the latest time period available from 2017/18-2019/20 (3 financial year aggregate), the percentage of women smoking during pregnancy in South Ayrshire was 17% in comparison to 19% for NHS Ayrshire & Arran and 15% across the whole of Scotland.</p> <p>The 2021 annual figure showed a further reduction in South Ayrshire to 16.4% compared with 13.1% across Scotland.</p>
<p style="text-align: center;">% smoking status at booking appointment</p>		<p>Parental smoking during pregnancy is a significant factor in child healthy weight and future health. There is clear evidence that maternal smoking can directly lead to low birth weight (as much as 5% lower than non-smokers) and stillbirth. There is also some evidence that smoking during pregnancy could increase the risk of cot death and developmental delay.</p> <p>From 2018 Health Visitors determined all women's smoking status during the 32-34 week antenatal visit and refer to smoking cessation services where agreed by the woman.</p>
Status	Trend	Target
	Improving	18% by 2020 (Local Target)

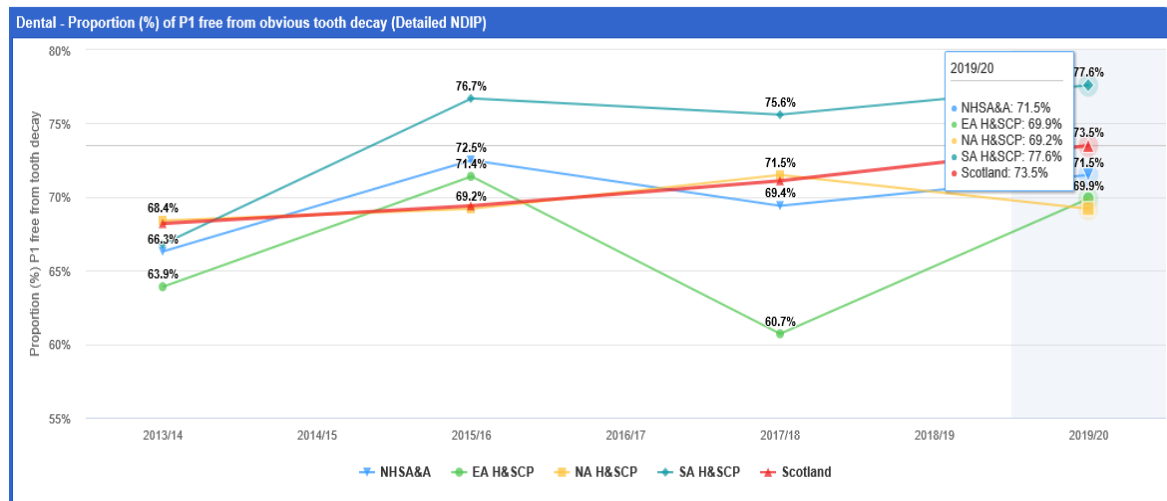
Additional Information

Good working relationships continue between the specialist service and all aspects of maternity. All midwives have a carbon monoxide monitor and take a reading at first appointment. If the level is above the expected levels the pregnant woman is referred to the Quit Your Way service. One to one support is delivered locally in various venues or telephone support can be provided. If women have not engaged with the service they can be re-referred by the midwife at next appointment. Exposure to second-hand smoke is also discussed by midwife.

1. CHILDRENS HEALTH

Performance Measure and Description	1.4 Percentage of Children in primary 1 with no obvious dental caries.
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National Measure
Data Source	National Dental Inspection Programme (NDIP) 2020
Manager Responsible	Consultant Dental Public Health

Performance Data



Performance Analysis

Proportion of children in P1 presented with no obvious decay in permanent teeth (Weighted % no obvious decay experience) has shown an increase from 75.6% in 2017/18 to 77.6% in 2019/20.

Comparative data shows South Ayrshire to be higher than both the Ayrshire wide and national average.

South Ayrshire 77.6%
 Ayrshire 71.5%
 Scotland 73.5%
 East Ayrshire 69.9%
 North Ayrshire 69.2%

Status	Trend	Target
✔	↑ Improving	75% by 2022 TARGET MET

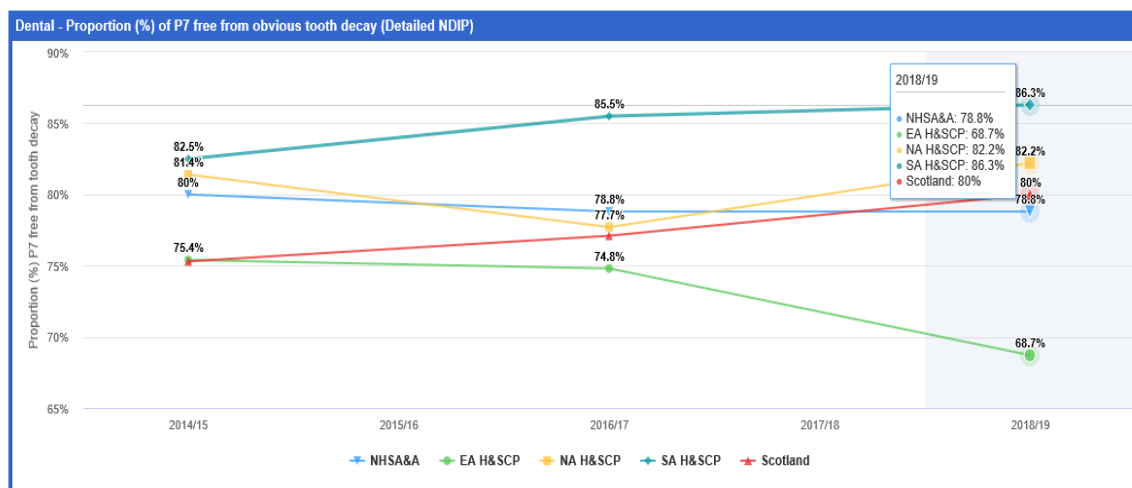
Additional Information

The ChildSmile Team is working with service providers in South Ayrshire to introduce a local programme of activity which will support the national /core components of their work plan for 2020/23.

1. CHILDRENS HEALTH

Performance Measure and Description	1.5 Percentage of Children in primary 7 with no obvious dental caries.
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National
Data Source	National Dental Inspection Programme (NDIP) 2019
Manager Responsible	Consultant Dental Public Health

Performance Data



Performance Analysis

Proportion of children in P7 presented with no obvious decay in permanent teeth (Weighted % no obvious decay experience) .

Performance is steadily improving over time and consistently above national proportion. There was an increase from 85.5% in 2017 to 86.3% in 2019

Comparative figures are:

East Ayrshire = 68.7%

North Ayrshire= 82.2%

Ayrshire = 78.8%

Scotland = 80%

Status	Trend	Target
	Improving	88% by 2022

1. CHILDRENS HEALTH

Performance Measure and Description	1.6 Percentage of children with a healthy weight at P1.
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National
Data Source	
Manager Responsible	Consultant Dietician in Public Health

Performance Data		Performance Analysis																																													
<p style="text-align: center;">% of P1 children with a healthy weight</p> <table border="1"> <caption>Approximate data from the line graph</caption> <thead> <tr> <th>School Year</th> <th>Scotland % healthy weight</th> <th>South Ayrshire % healthy weight</th> </tr> </thead> <tbody> <tr><td>07/08</td><td>76.3%</td><td>78.0%</td></tr> <tr><td>08/09</td><td>76.5%</td><td>80.9%</td></tr> <tr><td>09/10</td><td>76.5%</td><td>74.5%</td></tr> <tr><td>10/11</td><td>76.5%</td><td>76.5%</td></tr> <tr><td>11/12</td><td>77.0%</td><td>79.5%</td></tr> <tr><td>12/13</td><td>77.0%</td><td>79.5%</td></tr> <tr><td>13/14</td><td>76.5%</td><td>75.5%</td></tr> <tr><td>14/15</td><td>77.0%</td><td>78.0%</td></tr> <tr><td>15/16</td><td>76.5%</td><td>76.5%</td></tr> <tr><td>16/17</td><td>76.5%</td><td>77.5%</td></tr> <tr><td>17/18</td><td>76.5%</td><td>78.0%</td></tr> <tr><td>18/19</td><td>76.5%</td><td>80.5%</td></tr> <tr><td>19/20</td><td>76.3%</td><td>69.4%</td></tr> <tr><td>20/21</td><td>69.8%</td><td>69.4%</td></tr> </tbody> </table>		School Year	Scotland % healthy weight	South Ayrshire % healthy weight	07/08	76.3%	78.0%	08/09	76.5%	80.9%	09/10	76.5%	74.5%	10/11	76.5%	76.5%	11/12	77.0%	79.5%	12/13	77.0%	79.5%	13/14	76.5%	75.5%	14/15	77.0%	78.0%	15/16	76.5%	76.5%	16/17	76.5%	77.5%	17/18	76.5%	78.0%	18/19	76.5%	80.5%	19/20	76.3%	69.4%	20/21	69.8%	69.4%	<p>Between 2019/20 the percentage of children with a healthy weight in South Ayrshire reduced from 80.9% to 69.4%. Scotland also saw a decline in performance from 76.3% to 69.8%.</p> <p>Jumpstart is an eight session group based intervention which works with children who meet the criteria of being aged five – 17 years old and above a healthy weight. The programme runs weekly for one hour over an eight week period and is based around healthy eating, physical activity and positive health behaviour change. Ongoing support is provided up to a year.</p>
School Year	Scotland % healthy weight	South Ayrshire % healthy weight																																													
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Status	Trend	Target																																													
▲	Declining	No target set.																																													

Additional Performance Information

Due to school closures and restrictions as a result of COVID-19 controls, approximately 37% of Primary 1 children were measured in 2020/21, compared to the pre-pandemic review coverage of above 70%. While the volume of data collected in Scotland during school year 2020/21 was smaller than in pre-pandemic years, the available dataset is still considered by Public Health Scotland to be sufficiently robust to be informative.

1. CHILDRENS HEALTH

Performance Measure and Description	1.7 Teenage Pregnancy
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National
Data Source	
Manager Responsible	Mark Inglis, Head of Children’s Services and Criminal Justice

Performance Data		Performance Analysis																																	
<p>Teenage Pregnancy rates per 1000 women (aged <20)</p> <table border="1"> <caption>Teenage Pregnancy Rates per 1000 Women (Aged <20)</caption> <thead> <tr> <th>Year</th> <th>Scotland</th> <th>South Ayrshire</th> </tr> </thead> <tbody> <tr><td>2010</td><td>48.2</td><td>58.2</td></tr> <tr><td>2011</td><td>44.0</td><td>40.0</td></tr> <tr><td>2012</td><td>42.0</td><td>42.0</td></tr> <tr><td>2013</td><td>38.0</td><td>35.0</td></tr> <tr><td>2014</td><td>34.0</td><td>32.0</td></tr> <tr><td>2015</td><td>33.0</td><td>33.0</td></tr> <tr><td>2016</td><td>32.0</td><td>29.0</td></tr> <tr><td>2017</td><td>30.0</td><td>28.0</td></tr> <tr><td>2018</td><td>29.0</td><td>24.6</td></tr> <tr><td>2019</td><td>30.7</td><td>30.7</td></tr> </tbody> </table>		Year	Scotland	South Ayrshire	2010	48.2	58.2	2011	44.0	40.0	2012	42.0	42.0	2013	38.0	35.0	2014	34.0	32.0	2015	33.0	33.0	2016	32.0	29.0	2017	30.0	28.0	2018	29.0	24.6	2019	30.7	30.7	<p>The teenage pregnancy rate for those aged under 20 steadily reduced from 2010 to 2018 from 58.2 to 24.6. In 2019 the rate rose to 30.7.</p> <p>A Joint South Ayrshire action plan based on the Scottish Government Pregnancy and Parenthood in Young People Strategy 2016-26 has been produced to address teenage pregnancies.</p> <p>The Family Nurse Partnership is offered to first time mums of 19 years and under. There are currently 40 active clients with 113 clients having enrolled to date.</p>
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Additional Information																																																															
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<p>South Ayrshire has the 9th highest teenage pregnancy rate in Scotland (2019).</p>																																																															

1. CHILDREN'S HEALTH

Performance Measure and Description	1.8 Percentage of High Risk Pregnancy initial risk assessments completed by week 24 of pregnancy.
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	Local
Data Source	SWIS
Manager Responsible	Mark Inglis, Head of Children's Services and Criminal Justice

Performance Data		Performance Commentary:																																								
<table border="1"> <caption>Performance Data Table</caption> <thead> <tr> <th>Year/Quarter</th> <th>% of High Risk Pregnancy initial risk assessments completed by week 24 of pregnancy</th> </tr> </thead> <tbody> <tr><td>2013/14</td><td>29</td></tr> <tr><td>2014/15</td><td>38</td></tr> <tr><td>2015/16</td><td>58</td></tr> <tr><td>2016/17</td><td>80</td></tr> <tr><td>2017/18</td><td>67</td></tr> <tr><td>2018/19</td><td>50</td></tr> <tr><td>2019/20</td><td>67</td></tr> <tr><td>2020/21</td><td>68</td></tr> <tr><td>2021/22</td><td>38</td></tr> <tr><td>2022/23</td><td>55</td></tr> <tr><td>2023/24</td><td>81</td></tr> <tr><td>2024/25</td><td>71</td></tr> <tr><td>2025/26</td><td>83</td></tr> <tr><td>2026/27</td><td>77</td></tr> <tr><td>2027/28</td><td>88</td></tr> <tr><td>2028/29</td><td>70</td></tr> <tr><td>2029/30</td><td>71</td></tr> <tr><td>2030/31</td><td>78</td></tr> <tr><td>2031/32</td><td>92</td></tr> </tbody> </table>		Year/Quarter	% of High Risk Pregnancy initial risk assessments completed by week 24 of pregnancy	2013/14	29	2014/15	38	2015/16	58	2016/17	80	2017/18	67	2018/19	50	2019/20	67	2020/21	68	2021/22	38	2022/23	55	2023/24	81	2024/25	71	2025/26	83	2026/27	77	2027/28	88	2028/29	70	2029/30	71	2030/31	78	2031/32	92	<p>92 Percent of High-Risk Pregnancy initial risk assessments completed by week 24 of pregnancy, this is the highest ever record of risk assessments completed in time scale and exceeds the performance standard of 90%.</p>
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Status	Trend	Target																																								
	Improving	90%																																								

Additional Information

A pregnancy may be deemed high risk if it meets the criteria of one or more of the following circumstances in a household; substance abuse, learning disability, domestic abuse, previous history of child abuse or neglect and serious mental health issue. The Safeguarding Midwife is responsible for collecting information and where it is felt necessary, will refer the unborn child to social services by 22 weeks gestation.

It is also of note that this quarter saw the highest number of unborn children being placed on the Child Protection register since records began in Quarter 4 2016/17.

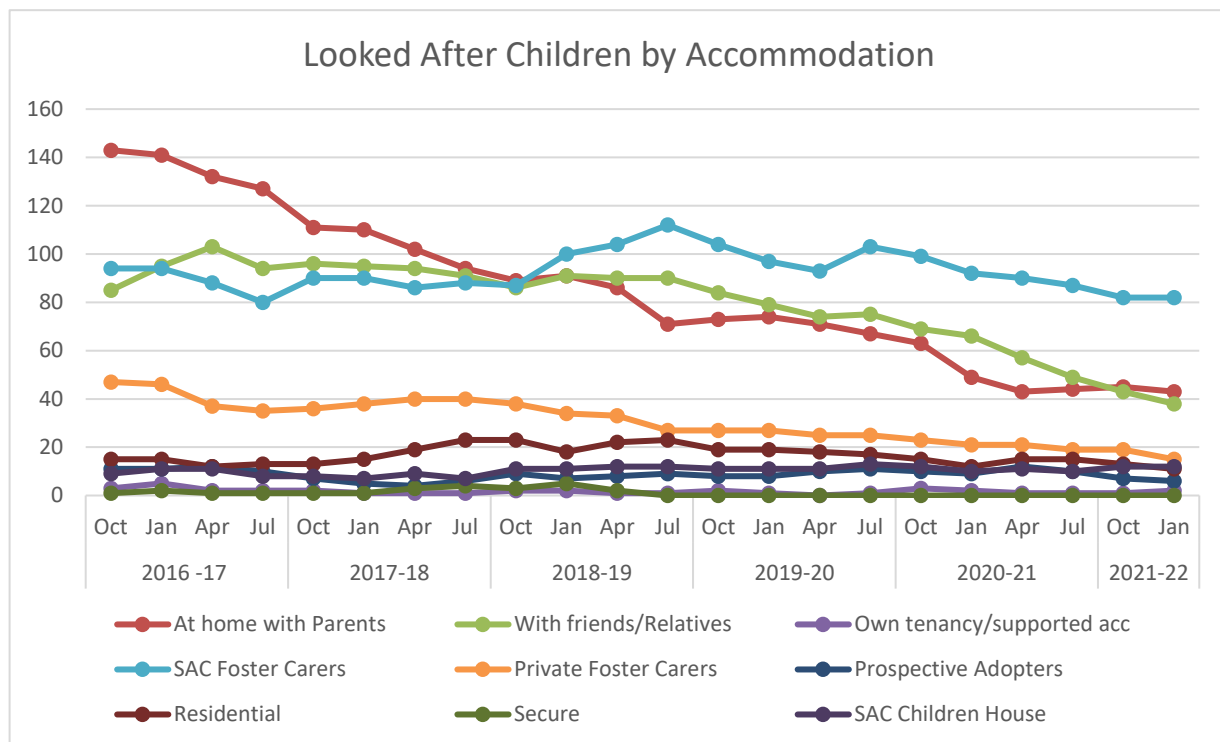
So not only was this the best performing quarter, but the highest number of unborn children assessed and then placed on the register, at 6.

2. LOOKED AFTER CHILDREN

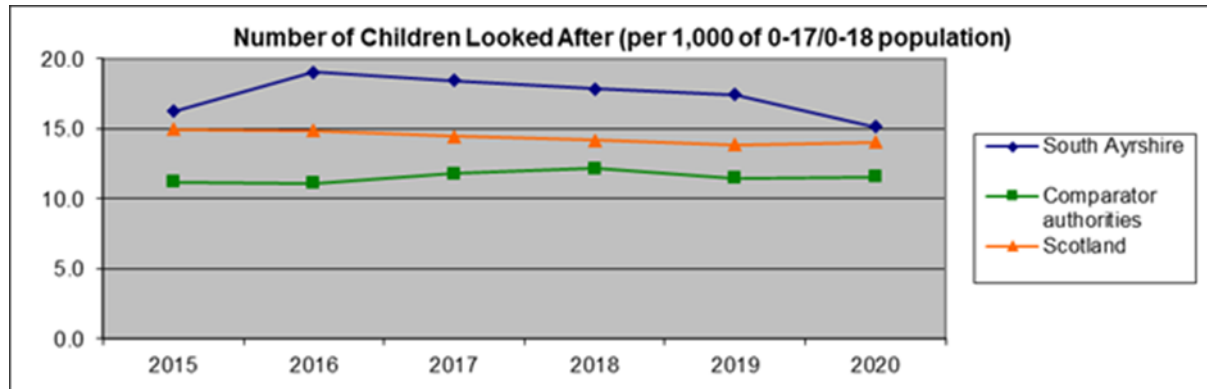
Performance Measure and Description	2.1 Number of Children by Looked After as at 31st July
Link to Strategic Objective	We nurture and are part of communities that care for each other.
Indicator type:	National
Data Source	SWIS/Carefirst
Manager Responsible	Mark Inglis, Head of Children's Services and Criminal Justice

Performance Data	Performance Commentary:																																			
<p>Overall Number of Looked After Children as at end of quarter 2016-2022</p> <table border="1"> <caption>Number of Looked After Children</caption> <thead> <tr> <th>Year</th> <th>Oct</th> <th>Jan</th> <th>Apr</th> <th>Jul</th> </tr> </thead> <tbody> <tr> <td>2016-17</td> <td>408</td> <td>420</td> <td>398</td> <td>370</td> </tr> <tr> <td>2017-18</td> <td>364</td> <td>362</td> <td>358</td> <td>354</td> </tr> <tr> <td>2018-19</td> <td>348</td> <td>359</td> <td>348</td> <td>345</td> </tr> <tr> <td>2019-20</td> <td>328</td> <td>316</td> <td>302</td> <td>312</td> </tr> <tr> <td>2020-21</td> <td>294</td> <td>261</td> <td>250</td> <td>235</td> </tr> <tr> <td>2021-22</td> <td>222</td> <td>209</td> <td></td> <td></td> </tr> </tbody> </table> <p>— Total</p>	Year	Oct	Jan	Apr	Jul	2016-17	408	420	398	370	2017-18	364	362	358	354	2018-19	348	359	348	345	2019-20	328	316	302	312	2020-21	294	261	250	235	2021-22	222	209			<p>The number of children looked after has decreased from 420 in Jan 2017 to 209 in Jan 2022.</p> <p>Around 39% are looked after by SAC Foster Carers, 21% are at home with their parents and 18% are living with family/relatives.</p>
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Status	Trend	Target																																		
▲	▼ Reducing	Reduce those looked after away from home.																																		

Additional Performance Information



South Ayrshire as compared to Scotland and her comparator sights.



The above reflects that South Ayrshire is becoming more in line with the Scottish average for the number of children and young people who are Looked After and Accommodated (LAC) from a high in 2016 to the lowest number per 100,000 in 2020. This reducing trend is seen below in the chart which compares South Ayrshire LAC data, year by year.

South Ayrshire Looked After Children numbers, four year comparison.

Year	Number of Children	Rate per 100,000	% reduction in LAC from 2016
2017	370	18.4	- 4%
2018	355	17.9	- 8%
2019	345	17.4	- 11%
2020	300	15.2	- 22%

South Ayrshire Looked After Data as July 2021

There are presently 233 Children who are looked after and accommodated in South Ayrshire in July 2021 and a total of 1153 open cases of all kinds in Children Services.

The means that 80% of South Ayrshire Social Work caseloads are supported on a non-statutory basis and 20% are Looked After and Accommodated.

Reduction in external Out with Authority Placements

There has also been a significant improvement in the kind of placements that children from South Ayrshire have been placed within over the past three years with a 56% reduction in Out with Authority placements from 2018/19 to 2020/21, from, 86 to 48 at a saving of £2.7 million to the Partnership and Council.

Reduction in Secure Care

There has also been a reduction in the use of secure placements from 6 in April 2019 to 0 from July 2019 to the present time.

Proof of Early Intervention Approaches?

This data could reflect that Early Intervention approaches are working and that we are supporting Children and Families applying the “No Order Principle”, where by “The Children (Scotland) Act requires courts and children's hearings to consider whether the making of an order or supervision requirement is likely to bring about a better outcome for the child than making no order.”

It is too early to state that South Ayrshire's Early Intervention approaches are having a direct impact on the requirement for more intrusive interventions. However, it does perhaps provide evidence that the South Ayrshire Health and Social Care Partnership are now managing risk more appropriately within the community and within family type care with support. This addresses directly the Care Inspectorates 2016 report into Children Services, which stated; “Too many young people aged 11-15 years were being accommodated away from home”. It may also reflect a greater collaboration across partners, particularly with Education and Health to identify risk and work together to support Children and families with the least intrusive approaches, towards improved outcomes and reduced costs.

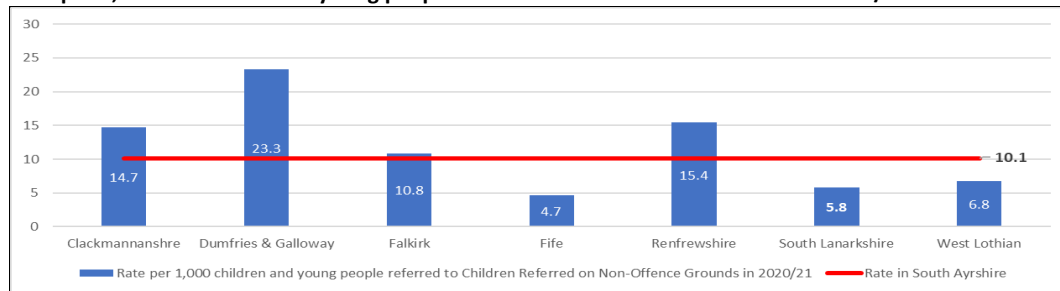
3. CHILDREN'S HEARING SYSTEM

Performance Measure and Description	3.1 No. of children referred on offence or non offence grounds
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SCRA
Manager Responsible	Mark Inglis, Head of Children's Services and Criminal Justice

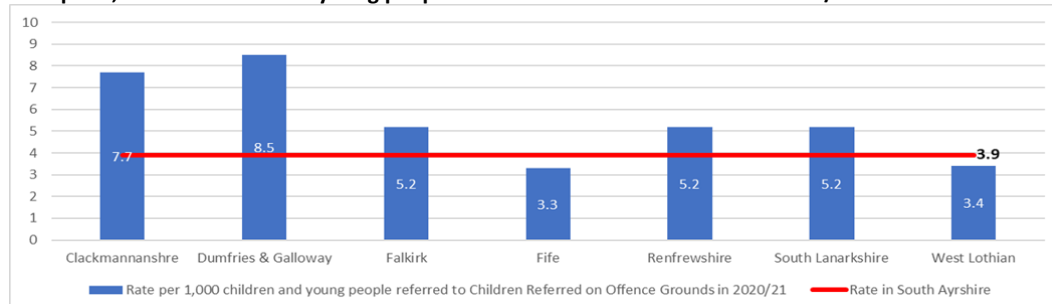
Performance Data		Performance Commentary:																																																												
<table border="1"> <caption>Number of Children Referred</caption> <thead> <tr> <th>Quarter</th> <th>Offence Grounds</th> <th>Non-Offence Grounds</th> </tr> </thead> <tbody> <tr><td>Q3 2016/17</td><td>28</td><td>107</td></tr> <tr><td>Q4 2016/17</td><td>28</td><td>94</td></tr> <tr><td>Q1 2017/18</td><td>24</td><td>98</td></tr> <tr><td>Q2 2017/18</td><td>36</td><td>81</td></tr> <tr><td>Q3 2017/18</td><td>30</td><td>95</td></tr> <tr><td>Q4 2017/18</td><td>43</td><td>111</td></tr> <tr><td>Q1 2018/19</td><td>30</td><td>104</td></tr> <tr><td>Q2 2018/19</td><td>23</td><td>133</td></tr> <tr><td>Q3 2018/19</td><td>24</td><td>98</td></tr> <tr><td>Q4 2018/19</td><td>15</td><td>106</td></tr> <tr><td>Q1 2019/20</td><td>24</td><td>66</td></tr> <tr><td>Q2 2019/20</td><td>18</td><td>57</td></tr> <tr><td>Q3 2019/20</td><td>9</td><td>57</td></tr> <tr><td>Q4 2019/20</td><td>6</td><td>66</td></tr> <tr><td>Q1 2020/21</td><td>19</td><td>45</td></tr> <tr><td>Q2 2020/21</td><td>14</td><td>30</td></tr> <tr><td>Q3 2020/21</td><td>8</td><td>51</td></tr> <tr><td>Q4 2020/21</td><td>13</td><td>52</td></tr> <tr><td>Q1 2021/22</td><td>10</td><td>58</td></tr> </tbody> </table>		Quarter	Offence Grounds	Non-Offence Grounds	Q3 2016/17	28	107	Q4 2016/17	28	94	Q1 2017/18	24	98	Q2 2017/18	36	81	Q3 2017/18	30	95	Q4 2017/18	43	111	Q1 2018/19	30	104	Q2 2018/19	23	133	Q3 2018/19	24	98	Q4 2018/19	15	106	Q1 2019/20	24	66	Q2 2019/20	18	57	Q3 2019/20	9	57	Q4 2019/20	6	66	Q1 2020/21	19	45	Q2 2020/21	14	30	Q3 2020/21	8	51	Q4 2020/21	13	52	Q1 2021/22	10	58	<p>The number of Referrals to SCRA on non-offence Grounds has remained fairly stable, with only a small increase of six referrals from Q4 to Q1. While since Q1 2019/2020 the numbers of referrals to the Reporter on non-offence grounds has continued to fall, there is a slightly increasing picture of referrals to SCRA since the lowest point in Q 20/21. Of the 58 referrals noted in this Quarter, 45 have been from Police Scotland and 8 from Social Work.</p>
Quarter	Offence Grounds	Non-Offence Grounds																																																												
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Additional Performance Information – Family Group Comparison

Rate per 1,000 of Children and young people referred on Non-Offence Grounds in 2020/21



Rate per 1,000 of Children and young people referred on Offence Grounds in 2020/21



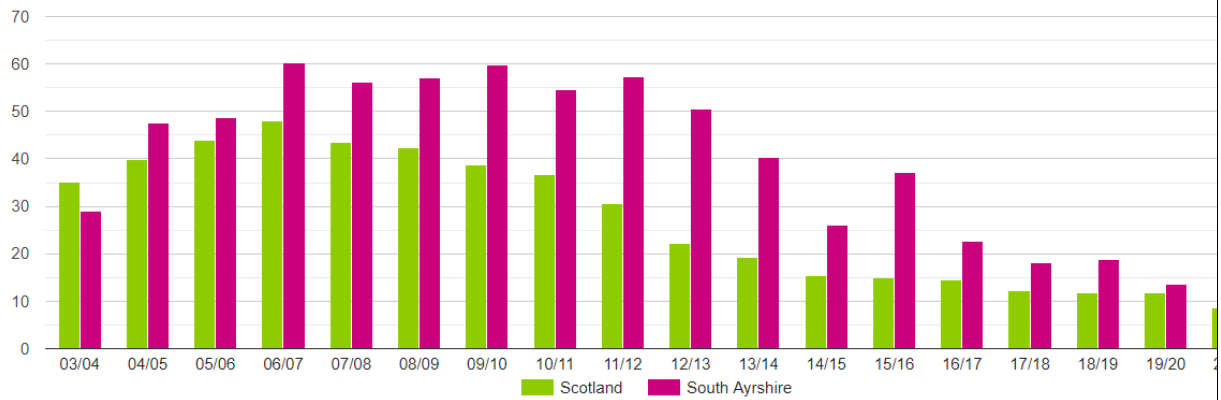
South Ayrshire had an average rate of referrals on Non Offence grounds amongst the family group in 2020/21 at 10.1 (range across the Family group was 4.7 to 22.3).

South Ayrshire was amongst the lower rate of referrals on Offence grounds amongst the family group in 2020/21 at 3.9 (range across the Family group was 3.3 to 8.5).

Children referred - non-offence

Rates (per 1000)

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The above chart reflects annual figures for children referred to the Scottish Children’s Reporters Authority and shows that in 19/20, 20/21 South Ayrshire are more in line with the Scottish figure for referrals.

The improved multi agency working and leadership of the CPC in 2020/21 stands in direct contrast to the findings in the 2016 Care Inspectorate report into Children and Young People services, *“we were not confident that leaders were working effectively together or . . . the work of the child protection committee was resulting in improvements in the safety and wellbeing of children and young people . . . Too many young people aged 11-15 years were being accommodated away from home.”*

4. CHILD PROTECTION

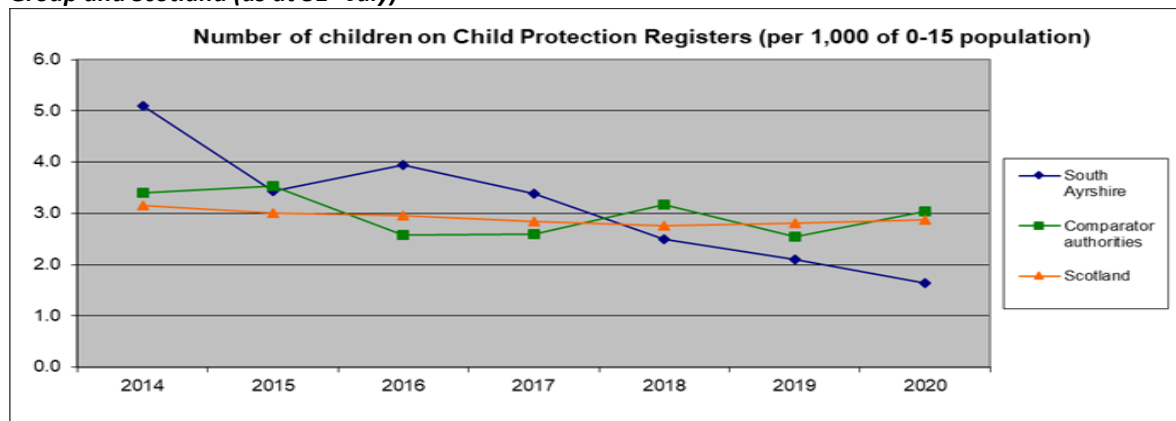
Performance Measure and Description	4.1 Number of children on the Child Protection Register as at end of quarter
Link to Strategic Objective	We help to build communities where people are safe.
Indicator type	National
Data Source	SAHSCP Carefirst
Manager Responsible	Mark Inglis, Head of Children's Services and Criminal Justice

Performance Data		Performance Commentary:																																																						
<table border="1"> <caption>Performance Data - Quarterly Figures</caption> <thead> <tr> <th>Quarter</th> <th>No. of Children</th> <th>No. of Families</th> </tr> </thead> <tbody> <tr><td>Q1 2017/18</td><td>45</td><td>34</td></tr> <tr><td>Q2 2017/18</td><td>51</td><td>36</td></tr> <tr><td>Q3 2017/18</td><td>56</td><td>34</td></tr> <tr><td>Q4 2017/18</td><td>44</td><td>27</td></tr> <tr><td>Q1 2018/19</td><td>38</td><td>25</td></tr> <tr><td>Q2 2018/19</td><td>40</td><td>25</td></tr> <tr><td>Q3 2018/19</td><td>34</td><td>21</td></tr> <tr><td>Q4 2018/19</td><td>37</td><td>23</td></tr> <tr><td>Q1 2019/20</td><td>30</td><td>18</td></tr> <tr><td>Q2 2019/20</td><td>16</td><td>13</td></tr> <tr><td>Q3 2019/20</td><td>17</td><td>13</td></tr> <tr><td>Q4 2019/20</td><td>29</td><td>21</td></tr> <tr><td>Q1 2020/21</td><td>16</td><td>14</td></tr> <tr><td>Q2 2020/21</td><td>25</td><td>16</td></tr> <tr><td>Q3 2020/21</td><td>20</td><td>18</td></tr> <tr><td>Q4 2020/21</td><td>19</td><td>12</td></tr> <tr><td>Q1 2021/22</td><td>19</td><td>12</td></tr> </tbody> </table>		Quarter	No. of Children	No. of Families	Q1 2017/18	45	34	Q2 2017/18	51	36	Q3 2017/18	56	34	Q4 2017/18	44	27	Q1 2018/19	38	25	Q2 2018/19	40	25	Q3 2018/19	34	21	Q4 2018/19	37	23	Q1 2019/20	30	18	Q2 2019/20	16	13	Q3 2019/20	17	13	Q4 2019/20	29	21	Q1 2020/21	16	14	Q2 2020/21	25	16	Q3 2020/21	20	18	Q4 2020/21	19	12	Q1 2021/22	19	12	<p>Children are placed on the child protection register when there are significant concerns for their safety. Children on the register will be subject of close monitoring and support with a multi-agency plan to effect changes to reduce risk. The number of children on the child protection register as at 31st October 2021 was 19.</p>
Quarter	No. of Children	No. of Families																																																						
Q1 2017/18	45	34																																																						
Q2 2017/18	51	36																																																						
Q3 2017/18	56	34																																																						
Q4 2017/18	44	27																																																						
Q1 2018/19	38	25																																																						
Q2 2018/19	40	25																																																						
Q3 2018/19	34	21																																																						
Q4 2018/19	37	23																																																						
Q1 2019/20	30	18																																																						
Q2 2019/20	16	13																																																						
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Q2 2020/21	25	16																																																						
Q3 2020/21	20	18																																																						
Q4 2020/21	19	12																																																						
Q1 2021/22	19	12																																																						
Status	Trend	Target																																																						
	Improving	No target set.																																																						

Additional Performance Information.

The chart below shows the South Ayrshire rate of children on the Child Protection Register as at the 31st July 2020 compared to the family group partnerships for benchmarking.

Rate of children per 1000 population aged 0-15 on the Child Protection Register 2014-20 compared to Family Group and Scotland (as at 31st July)



	2015	2016	2017	2018	2019	2020
South Ayrshire	3.4	3.9	3.4	2.5	2.1	1.6
Scotland	3	3	2.9	2.8	2.8	2.9

While it is clear that South Ayrshires number of registered Children is low at a rate of 1.6 per 1,000, it is not the lowest in the family group of comparators authorities. Dumfries and Galloway have a rate of 1.1 per 1,000 children on the register and Scottish Borders and Angus are comparable to South Ayrshire; recording 1.8 per 1,000 and Angus and 1.9 per 1,000.

4. CHILD PROTECTION

Performance Measure and Description	4.2 Percentage of CP1's received within target timescale of 10 working days from point of referral
Link to Strategic Objective	We help to build communities where people are safe.
Indicator type:	National and Local
Data Source	SWIS
Manager Responsible	Mark Inglis, Head of Children's Services and Criminal Justice

Performance Data		Performance Commentary:																																				
<table border="1"> <caption>Performance Data - Percentage of CP1's received within target timescale</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q1 2017/18</td><td>0%</td></tr> <tr><td>Q2 2017/18</td><td>3%</td></tr> <tr><td>Q3 2017/18</td><td>5%</td></tr> <tr><td>Q4 2017/18</td><td>0%</td></tr> <tr><td>Q1 2018/19</td><td>0%</td></tr> <tr><td>Q2 2018/19</td><td>5%</td></tr> <tr><td>*Q3 2018/19</td><td>23%</td></tr> <tr><td>*Q4 2018/19</td><td>53%</td></tr> <tr><td>*Q1 2019/20</td><td>46%</td></tr> <tr><td>*Q2 2019/20</td><td>90%</td></tr> <tr><td>*Q3 2019/20</td><td>93%</td></tr> <tr><td>*Q4 2019/20</td><td>100%</td></tr> <tr><td>*Q1 2020/21</td><td>100%</td></tr> <tr><td>*Q2 2020/21</td><td>89%</td></tr> <tr><td>*Q3 2020/21</td><td>94%</td></tr> <tr><td>*Q4 2020/21</td><td>41%</td></tr> <tr><td>*Q1 2021/22</td><td>63%</td></tr> </tbody> </table> <p>The target timescale for CP1's to be received is *10 working days from point of referral. (*please note that this has been applied from Q3 2018/19 onwards, prior to this the target was 5 calendar days).</p>		Quarter	Percentage	Q1 2017/18	0%	Q2 2017/18	3%	Q3 2017/18	5%	Q4 2017/18	0%	Q1 2018/19	0%	Q2 2018/19	5%	*Q3 2018/19	23%	*Q4 2018/19	53%	*Q1 2019/20	46%	*Q2 2019/20	90%	*Q3 2019/20	93%	*Q4 2019/20	100%	*Q1 2020/21	100%	*Q2 2020/21	89%	*Q3 2020/21	94%	*Q4 2020/21	41%	*Q1 2021/22	63%	<p>63% of Child Protection Investigations were completed within the 10 working day timescale during Q1 2021/22. There had been a noticeable drop in Q4 down to 41%.</p> <p>Q1 performance equates to 19 (for 11 families) of the 30 CP1's being completed on time and 11 (for 7 families) being late. The reason for the drop in the adherence to time scales was due to sickness leave within a locality team which had a disproportionately high number of CP1's, which required reallocation and this accounts for delays in completion.</p>
Quarter	Percentage																																					
Q1 2017/18	0%																																					
Q2 2017/18	3%																																					
Q3 2017/18	5%																																					
Q4 2017/18	0%																																					
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*Q1 2021/22	63%																																					
Status	Trend	Target																																				
	Improving	No target set.																																				

Additional Performance Information.

This data is scrutinised by the Child Protection Committee. The CPC require to assure themselves that the drop in standards does not indicate that this is a general slide in performance and delivery of commitments, but rather a localised and "in time" event.

Given the Covid pandemic and the impact upon operational delivery and staff's own sickness and well-being, perhaps this momentary drop in performance at a time of national pressure is understandable, but given the history around these performance standards, this requires monitoring by the CPC.

4. CHILD PROTECTION

Performance Measure and Description	4.3 Number of children who are re-registered on the child protection register within 12 months
Link to Strategic Objective	We help to build communities where people are safe.
Indicator type:	Local
Data Source	Carefirst
Manager Responsible	Mark Inglis, Head of Children's Services and Criminal Justice

Performance Data		Performance /Commentary:																																																		
<p style="text-align: center;">Timescales for Re- registration</p> <table border="1"> <caption>Re-registration Data</caption> <thead> <tr> <th>Quarter</th> <th>3 months</th> <th>6 months</th> <th>12 months</th> <th>24 months</th> </tr> </thead> <tbody> <tr> <td>Q1 19/20</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q2 19/20</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q3 19/20</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q4 19/20</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q1 20/21</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q2 20/21</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q3 20/21</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> </tr> <tr> <td>Q4 20/21</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> </tr> <tr> <td>Q1 21/22</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>		Quarter	3 months	6 months	12 months	24 months	Q1 19/20	0	0	0	0	Q2 19/20	0	0	0	0	Q3 19/20	0	0	0	0	Q4 19/20	0	0	0	0	Q1 20/21	2	0	0	0	Q2 20/21	2	0	0	0	Q3 20/21	0	0	1	0	Q4 20/21	0	0	1	0	Q1 21/22	0	0	0	0	<p>As at Q1 2021/22 there were no re-registrations within 12 months. For the previous 2 quarters there were 1 re registration within 12 months.</p> <p>It is of note, that there were no children re-registered following deregistration at any point in the past quarter. 8 children were de-registered during this quarter.</p>
Quarter	3 months	6 months	12 months	24 months																																																
Q1 19/20	0	0	0	0																																																
Q2 19/20	0	0	0	0																																																
Q3 19/20	0	0	0	0																																																
Q4 19/20	0	0	0	0																																																
Q1 20/21	2	0	0	0																																																
Q2 20/21	2	0	0	0																																																
Q3 20/21	0	0	1	0																																																
Q4 20/21	0	0	1	0																																																
Q1 21/22	0	0	0	0																																																
Status	Trend	Target																																																		
	Improving	0%																																																		

Additional performance information.

Re-registration is an indicator to advise that risk concerns have re-emerged and raises some concern about the child's repeat exposure to potential harm within short timescales. We have continued to reduce the number of children who have been re-registered which indicates that planning and decision making is improving to effectively manage risk.

4. CHILD PROTECTION

Performance Measure and Description	4.4 Children on the Child Protection Register – Percentage Primary concern identified at registration
Link to Strategic Objective	We help to build communities where people are safe.
Indicator type:	Local
Data Source	Carefirst
Manager Responsible	Mark Inglis, Head of Children’s Services and Criminal Justice

Performance Data													Performance Commentary:
	Scotland		LOCAL- South Ayrshire										
	As at 31 Jul 2020	Apr 19	Jul 19	Oct 19	Jan 20	Apr 20	Jul 20	Oct 20	Jan 21	Apr 21	Jul 21	Oct 21	
Child Placing Themselves at Risk	3%	6%	5%	3%	0%	2%	3%	0%	0%	0%	0%	5%	Neglect is the highest risk factor followed by Parental Alcohol misuse and Mental Health problems.
CSE	1%	0%	0%	0%	0%	0%	0%	0%	4%	0%	0%	0%	
Domestic Abuse	42%	24%	62%	71%	24%	12%	35%	25%	24%	24%	21%	26%	
Emotional Abuse	38%	41%	5%	13%	12%	14%	48%	38%	28%	32%	21%	5%	
Neglect	41%	44%	68%	71%	41%	14%	24%	50%	72%	52%	84%	68%	
Non-Engaging Family	23%	27%	8%	16%	18%	14%	34%	6%	24%	20%	31%	15%	
Parental Alcohol Misuse	22%	6%	19%	19%	35%	6%	31%	25%	20%	16%	36%	52%	
Parental Drug Misuse	30%	21%	24%	36%	65%	20%	41%	25%	12%	16%	10%	21%	
Parental Mental Health Problems	38%	47%	65%	61%	59%	14%	38%	38%	44%	40%	47%	42%	
Physical Abuse	6%	21%	46%	42%	0%	6%	21%	19%	20%	28%	21%	5%	
Sexual Abuse	6%	9%	3%	3%	6%	0%	0%	0%	8%	4%	5%	0%	
Other	17%	24%	11%	10%	18%	2%	3%	12.5%	8%	4%	31%	42%	
Total Number of Registrations	2654	34	37	31	16	17	29	16	25	20	19	19	
Status			Trend										
N/A			N/A										N/A

Additional performance information.

Once again neglect remains the highest risk factor that results in a Child being placed upon the Child Protection Register. Although this has reduced from the previous quarter at 68% compared with 84%. It remains consistently high, this is a higher risk for younger children, given that 83% of the children on the Child Protection Register are under five years old, the impact of this neglect for these children is greater than it would be for older children.

Neglect is consistently the most common reason for children and unborn children being placed on the register this year. There are plans to role out further training in the neglect tool kit and also to have mandatory training for HSCP in Welfare rights to better enable sign posting for those in receipt of benefits, where this could possibly be further maximized.

There is evidence of an improved picture of enabling families to have more access to benefits which they have the right to have.

South Ayrshire had a slightly higher proportion of children living in poverty (19.2 per cent) than the Scottish average (18.1 per cent) and its family group (18.8 per cent). South Ayrshire's child poverty levels have increased at a slightly slower rate than the Scottish average from 2014/15 to 2018/19.

There are a range of approaches to seek to address this, the below table reflects the number of referrals into South Ayrshire Information and Advice Hub and also the amount of income that has been generated for families over this period from April 2020 to March 2021.

There was a total of **357** families referred and a total verified amount of **£1,109,400** for those families, which is a **39% increase** on the previous year when £679,345 was generated. There is also evidence that this is directed to some of our poorest communities in South Ayrshire.

4. CHILD PROTECTIONECTION

Performance Measure and Description	4.5 Percentage of core groups convened within 15 days.
Link to Strategic Objective	We help to build communities where people are safe.
Indicator type:	National
Data Source	Carefirst
Manager Responsible	Mark Inglis, Head of Children’s Services and Criminal Justice

Performance Data		Performance Commentary:																				
<p><i>% of core groups held within 15 days or child or young person being placed on CP register</i></p> <table border="1"> <caption>Bar Chart Data</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2013/14</td><td>69</td></tr> <tr><td>2014/15</td><td>91</td></tr> <tr><td>2015/16</td><td>95</td></tr> <tr><td>2016/17</td><td>99</td></tr> <tr><td>2017/18</td><td>93</td></tr> <tr><td>2018/19</td><td>95</td></tr> <tr><td>2019/20</td><td>96</td></tr> <tr><td>2020/21</td><td>94</td></tr> <tr><td>Q1 2021/22</td><td>100</td></tr> </tbody> </table>		Year	Percentage	2013/14	69	2014/15	91	2015/16	95	2016/17	99	2017/18	93	2018/19	95	2019/20	96	2020/21	94	Q1 2021/22	100	<p>Performance around the percentage of core groups increased to 100% during Q1 2021/22.</p> <p>In line with National Guidance, a Core Group is scheduled to take place within 15 days of a child or young person being placed on South Ayrshire’s Child Protection Register. A Core Group will not be able to take place if it is not quorate. In some instances where the family or key agency is unable to attend, the meeting may be convened out with the 15 day timescale to ensure the Core Group is quorate and has all available information and representation to inform decision making.</p>
Year	Percentage																					
2013/14	69																					
2014/15	91																					
2015/16	95																					
2016/17	99																					
2017/18	93																					
2018/19	95																					
2019/20	96																					
2020/21	94																					
Q1 2021/22	100																					
Status	Trend	National Target																				
	Improving	100%																				

Additional performance information.

There is a consistently high standard achieved for this. It reflects good partnership working and the priority that working together to safeguard children subject to Child Protection has across South Ayrshire, Community Planning Partners.

4. CHILD PROTECTION

Performance Measure and Description	4.6 Percentage of Case Conferences convened within target timescale
Link to Strategic Objective	We help to build communities where people are safe.
Indicator type:	National
Data Source	Carefirst
Manager Responsible	Mark Inglis, Head of Children’s Services and Criminal Justice

Performance Data	Performance Commentary:																																				
<table border="1"> <caption>Performance Data - Percentage of Case Conferences convened within target timescale</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q1 2017/18</td><td>4%</td></tr> <tr><td>Q2 2017/18</td><td>6%</td></tr> <tr><td>Q3 2017/18</td><td>3%</td></tr> <tr><td>Q4 2017/18</td><td>4%</td></tr> <tr><td>Q1 2018/19</td><td>0%</td></tr> <tr><td>Q2 2018/19</td><td>10%</td></tr> <tr><td>Q3 2018/19</td><td>48%</td></tr> <tr><td>Q4 2018/19</td><td>0%</td></tr> <tr><td>Q1 2019/20</td><td>0%</td></tr> <tr><td>Q2 2019/20</td><td>0%</td></tr> <tr><td>Q3 2019/20</td><td>0%</td></tr> <tr><td>Q4 2019/20</td><td>69%</td></tr> <tr><td>Q1 2020/21</td><td>100%</td></tr> <tr><td>Q2 2020/21</td><td>88%</td></tr> <tr><td>Q3 2020/21</td><td>22%</td></tr> <tr><td>Q4 2020/21</td><td>83%</td></tr> <tr><td>Q1 2021/22</td><td>0%</td></tr> </tbody> </table> <p><i>*Pre Birth Case Conferences excluded from Q3 2018/19 data onwards</i></p>	Quarter	Percentage	Q1 2017/18	4%	Q2 2017/18	6%	Q3 2017/18	3%	Q4 2017/18	4%	Q1 2018/19	0%	Q2 2018/19	10%	Q3 2018/19	48%	Q4 2018/19	0%	Q1 2019/20	0%	Q2 2019/20	0%	Q3 2019/20	0%	Q4 2019/20	69%	Q1 2020/21	100%	Q2 2020/21	88%	Q3 2020/21	22%	Q4 2020/21	83%	Q1 2021/22	0%	<p>Performance around timescales for Case Conferences has been very low over the past two years with a slight improvement during Q2 and Q3 of 2018/19. There was a change in reporting criteria as from Q3 onwards with Pre-Birth Case Conferences being excluded from the data. Q1 for 2020/21 showed a slight decrease in performance at 88% with a further marked decrease to 22% during Q2 2020/21. Q3 saw a return to a much higher level of performance at 83%, however Q4 has decreased to 0% and remains at 0% in Q1.</p>
Quarter	Percentage																																				
Q1 2017/18	4%																																				
Q2 2017/18	6%																																				
Q3 2017/18	3%																																				
Q4 2017/18	4%																																				
Q1 2018/19	0%																																				
Q2 2018/19	10%																																				
Q3 2018/19	48%																																				
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Q3 2019/20	0%																																				
Q4 2019/20	69%																																				
Q1 2020/21	100%																																				
Q2 2020/21	88%																																				
Q3 2020/21	22%																																				
Q4 2020/21	83%																																				
Q1 2021/22	0%																																				
Status	Trend	Target																																			
●	↓ Declining																																				

Additional performance information.

No Child Protection Case Conferences were convened within the 21 day timescale for this Quarter. This is due to sickness leave of the chair of case conferences. While there are two chairs, the remaining chair was unable to chair all Case Conferences within agreed time scales and attend to other operational duties for Social Work locality teams. This has been resolved and we anticipate a noticeable improvement in Case Conference’s being convened within time scales in future quarters.

There are now mitigations being put in place to extend the number of Existing Service Managers who can chair Case Conferences when the others are unable to or unwell.

5. JUSTICE

Performance Measure and Description	5.1 Percentage of individuals subject to Throughcare Licence conditions seen by a Supervising Officer within 24 working hours.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																										
<table border="1"> <caption>Performance Data Table</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2012/13</td><td>100</td></tr> <tr><td>2013/14</td><td>100</td></tr> <tr><td>2014/15</td><td>100</td></tr> <tr><td>2015/16</td><td>100</td></tr> <tr><td>2016/17</td><td>100</td></tr> <tr><td>2017/18</td><td>100</td></tr> <tr><td>2018/19</td><td>100</td></tr> <tr><td>2019/20</td><td>100</td></tr> <tr><td>2020/21</td><td>100</td></tr> <tr><td>2021/22 Q1</td><td>100</td></tr> <tr><td>2021/22 Q2</td><td>100</td></tr> <tr><td>2021/22 Q3</td><td>100</td></tr> </tbody> </table>		Year	Percentage	2012/13	100	2013/14	100	2014/15	100	2015/16	100	2016/17	100	2017/18	100	2018/19	100	2019/20	100	2020/21	100	2021/22 Q1	100	2021/22 Q2	100	2021/22 Q3	100	<p>To date all individuals subject to Throughcare Licence conditions on release from custody were seen by a Supervising Officer on the day of their release.</p>
Year	Percentage																											
2012/13	100																											
2013/14	100																											
2014/15	100																											
2015/16	100																											
2016/17	100																											
2017/18	100																											
2018/19	100																											
2019/20	100																											
2020/21	100																											
2021/22 Q1	100																											
2021/22 Q2	100																											
2021/22 Q3	100																											
Status	Trend	Target																										
		100%																										

Additional Information

There continues to be good prioritisation of throughcare work within Justice Services. Good communication is maintained between supervising Social Workers, prison based Social Workers and SPS staff regarding impending release dates and routine involvement in the ICM process assists good planning around the release of prisoners. Additionally, there is a current process from SPS sharing release data weekly which further enhances the preparation and planning for prisoners releases.

5. JUSTICE

Performance Measure and Description	5.2 Percentage of Criminal Justice Social Work Reports submitted to court by due date.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																										
<table border="1"> <caption>Performance Data Table</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2012/13</td><td>97</td></tr> <tr><td>2013/14</td><td>97</td></tr> <tr><td>2014/15</td><td>99</td></tr> <tr><td>2015/16</td><td>99</td></tr> <tr><td>2016/17</td><td>99</td></tr> <tr><td>2017/18</td><td>99</td></tr> <tr><td>2018/19</td><td>97</td></tr> <tr><td>2019/20</td><td>96</td></tr> <tr><td>2020/21</td><td>98</td></tr> <tr><td>2021/22 Q1</td><td>99</td></tr> <tr><td>2021/22 Q2</td><td>99</td></tr> <tr><td>2021/22 Q3</td><td>99</td></tr> </tbody> </table>		Year/Quarter	Percentage	2012/13	97	2013/14	97	2014/15	99	2015/16	99	2016/17	99	2017/18	99	2018/19	97	2019/20	96	2020/21	98	2021/22 Q1	99	2021/22 Q2	99	2021/22 Q3	99	<p>To date 99% of Social Work Reports completed during 2021/22 have been submitted to the court by due date. The reports which were not submitted by 12 noon on their due date were lodged on the afternoon of the due date. This is due to the short notice nature of the request, usually to avoid a period of remand.</p>
Year/Quarter	Percentage																											
2012/13	97																											
2013/14	97																											
2014/15	99																											
2015/16	99																											
2016/17	99																											
2017/18	99																											
2018/19	97																											
2019/20	96																											
2020/21	98																											
2021/22 Q1	99																											
2021/22 Q2	99																											
2021/22 Q3	99																											
Status	Trend	Target																										
		100%																										

Additional Information

The CJSWRs that are later than expected are unusual and generally have clear reasons associated with the late submission. A late report from Q2 was allocated to a Social Worker who subsequently was absent due to sick leave. This report was then reallocated to another member of the team who despite the short notice and timescales prioritised this report to avoid the Court requiring a further deferment. While the report was later than expected it avoided the Court undertaking a further deferment.

Other examples indicate very short notice requests from the Court, particularly for custody reports which has led to decisions regarding prioritising the report to avoid the unnecessary extension of custodial remand of the individual and therefore, rather than submit requests to Court to indicate the request has insufficient time, the team have endeavoured to focus on the needs of the Court and the needs of this individuals and complete the report for the requested short notice timescale.

5. JUSTICE

Performance Measure and Description	5.3 Percentage of Home Background/Home Leave Reports submitted within timescales.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																										
<table border="1"> <caption>Performance Data (Percentage of Reports Submitted Within Timescales)</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2012/13</td><td>70</td></tr> <tr><td>2013/14</td><td>76</td></tr> <tr><td>2014/15</td><td>87</td></tr> <tr><td>2015/16</td><td>79</td></tr> <tr><td>2016/17</td><td>72</td></tr> <tr><td>2017/18</td><td>79</td></tr> <tr><td>2018/19</td><td>81</td></tr> <tr><td>2019/20</td><td>81</td></tr> <tr><td>2020/21</td><td>78</td></tr> <tr><td>2021/22 Q1</td><td>100</td></tr> <tr><td>2021/22 Q2</td><td>100</td></tr> <tr><td>2021/22 Q3</td><td>95</td></tr> </tbody> </table>		Year/Quarter	Percentage	2012/13	70	2013/14	76	2014/15	87	2015/16	79	2016/17	72	2017/18	79	2018/19	81	2019/20	81	2020/21	78	2021/22 Q1	100	2021/22 Q2	100	2021/22 Q3	95	<p>To date for 2021/22 there has been a marked increase in the Home Background/Home Leave reports submitted within timescales with Q1-2 at 100% and Q3 95%.</p>
Year/Quarter	Percentage																											
2012/13	70																											
2013/14	76																											
2014/15	87																											
2015/16	79																											
2016/17	72																											
2017/18	79																											
2018/19	81																											
2019/20	81																											
2020/21	78																											
2021/22 Q1	100																											
2021/22 Q2	100																											
2021/22 Q3	95																											
Status	Trend	Target																										
▲	▲	100%																										

Additional Information

Justice staff maintain good relationships with prisons across the country and maintain good communication regarding due dates for home leave and home background reports. The one report late in Q3 was submitted the day after the expected due date as the report writer was awaiting relevant information from the prisoner's family however, it was still submitted within timescales allowing it to be considered in regards to the individual's progression within the prison estate.

5. JUSTICE

Performance Measure and Description	5.4 Percentage of individuals placed on Community Payback Orders with Offender Supervision seen within 5 days of court appearance.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																										
<table border="1"> <caption>Performance Data Table</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2012/13</td><td>96</td></tr> <tr><td>2013/14</td><td>95</td></tr> <tr><td>2014/15</td><td>95</td></tr> <tr><td>2015/16</td><td>96</td></tr> <tr><td>2016/17</td><td>92</td></tr> <tr><td>2017/18</td><td>99</td></tr> <tr><td>2018/19</td><td>93</td></tr> <tr><td>2019/20</td><td>97</td></tr> <tr><td>2020/21</td><td>84</td></tr> <tr><td>2021/22 Q1</td><td>99</td></tr> <tr><td>2021/22 Q2</td><td>98</td></tr> <tr><td>2021/22 Q3</td><td>97</td></tr> </tbody> </table>		Year/Quarter	Percentage	2012/13	96	2013/14	95	2014/15	95	2015/16	96	2016/17	92	2017/18	99	2018/19	93	2019/20	97	2020/21	84	2021/22 Q1	99	2021/22 Q2	98	2021/22 Q3	97	<p>To date for 2021/22 around 98% of of individuals placed on a Community Payback Order with a Supervision Requirement were seen within 5 working days of their court appearance. This level of performance is back up to pre-Pandemic levels after dropping to 84% during 2020/21.</p>
Year/Quarter	Percentage																											
2012/13	96																											
2013/14	95																											
2014/15	95																											
2015/16	96																											
2016/17	92																											
2017/18	99																											
2018/19	93																											
2019/20	97																											
2020/21	84																											
2021/22 Q1	99																											
2021/22 Q2	98																											
2021/22 Q3	97																											
Status	Trend	Target																										
		100%																										

Additional Information
<p>This item relies not only on the service but on relevant service users engaging with mechanisms to support compliance with community orders.</p> <p>There was one failure in Q1 and this was due to a service user not engaging with their first planned contact.</p> <p>There was one failure in Q2 and this was due to a service user being unwell and not attending their planned contact.</p> <p>There were two failures in Q3. The first of these was a service user not engaging with their first planned contact. The subsequent failure was due to the service user not being subject to a post sentence interview at Court prior to leaving Court and not being provided with the relevant appointment for the first contact.</p> <p>Generally, there is a well-functioning process in that Social Work staff based at Ayr Sheriff Court conduct post sentence interviews with individuals where they provide the individuals with their first appointment and obtain up to date contact details, therefore supporting the engagement with individuals post sentence. However, on occasion a service user leaves the Court building without seeing the member of staff, despite being told by Sheriff Clerk to do this.</p>

5. JUSTICE

Performance Measure and Description	5.5 Percentage of individuals placed on Community Payback Orders (unpaid work/other activity) undertaking Health & Safety induction within 5 days of court appearance.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																										
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Year/Quarter	Percentage																											
2012/13	87																											
2013/14	81																											
2014/15	77																											
2015/16	77																											
2016/17	82																											
2017/18	90																											
2018/19	70																											
2019/20	70																											
2020/21	0																											
2021/22 Q1	14																											
2021/22 Q2	69																											
2021/22 Q3	29																											
Status	Trend	Target																										
▲	▼	100%																										

Additional Information
<p>Due to Covid restrictions Unpaid Work (UPW) has been subject to multiple restrictions in terms of the numbers of individuals meeting in UPW locations and the suitability of locations with social distancing measures.</p> <p>UPW and UPW inductions were suspended in most of Q3 and Q4 2020/21 and therefore created a significant backlog of individuals requiring UPW inductions when this resumed in April 2021. This therefore had a direct impact on the number of service users placed on new orders during this quarter who could access UPW inductions.</p> <p>This therefore had a direct impact on the number of service users placed on new orders during quarters 1 and 2, who could access UPW inductions within the expected 5 days.</p> <p>In Quarter 3 while inductions had again resumed, largely with a focus on those who had been subject to previously imposed Orders, this therefore had an impact on the ability of those subject to new Orders who could access UPW inductions.</p> <p>In December 2021, UPW inductions were again suspended due to the Omicron variant.</p>

5. JUSTICE

Performance Measure and Description	5.6 Percentage of individuals placed on Community Payback Order (unpaid work/other activity) who attend 1st work appointment within 7 days of court appearance.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data	Performance Commentary:																										
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Year/Quarter	Percentage																										
2012/13	92																										
2013/14	86																										
2014/15	82																										
2015/16	86																										
2016/17	88																										
2017/18	93																										
2018/19	67																										
2019/20	67																										
2020/21	0																										
2021/22 Q1	4																										
2021/22 Q2	0																										
2021/22 Q3	0																										
Status	Trend																										
▲	▼																										
	Target																										
	100%																										

Additional Information

In the main, this is in relation to Covid restrictions and UPW being suspended, whilst others were due to employment, ill health, failure to attend as instructed and individuals being in custody.

UPW delivery had been largely suspended for all of quarter 4 and a proportion of quarter 3 in 2020/21. This has therefore meant the service has been less able to progress service users on new Orders as quickly, due to those who received Orders during suspension periods being prioritised for start dates and the associated 'backlog' of UPW Orders.

Additionally, covid restrictions have required smaller groups of service users and therefore the ratio of staff to service users has reduced impacting the number of service users who can attend planned sessions.

Furthermore, health and safety has impacted decisions about suitable locations for UPW placements. Locations have had to be sought which allow service users to travel there independently, which also have accessible toilet facilities due to not being able to use usual vans to transport service users.

However, alternative strategies to undertake unpaid work were introduced in Quarter 4 of 2020/21 and have continued to progress, with virtually all service users being provided with at home craft kits they can construct and are giving to charities to sell. This allowed service users to manage some hours during covid restrictions.

5. JUSTICE

Performance Measure and Description	5.7 Percentage of case reviews held within timescales.
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																										
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Year/Quarter	Percentage																											
2012/13	87																											
2013/14	77																											
2014/15	77																											
2015/16	77																											
2016/17	87																											
2017/18	81																											
2018/19	63																											
2019/20	76																											
2020/21	69																											
2021/22 Q1	83																											
2021/22 Q2	90																											
2021/22 Q3	97																											
Status	Trend	Target																										
		100%																										

Additional Information

Covid restrictions again played a part in reviews not being undertaken timeously and required the service to change the way reviews were undertaken.

During Q1 and Q2 there was the long-term absence of a Team Leader (responsible for chairing and managing such reviews) requiring this workload to be distributed within the team.

Since this time, an agreement has been reached with Team Leaders that first reviews be prioritised and any delay is agreed by Service Manager in advance, There is a further agreement that admin will monitor reviews due but not submitted within expected timescales, which will be highlighted to the Service Manager for action.

In Q3 2 reviews were not held within the expected timescales. One was due to an admin error and the other due to the individual subject of the review being made the subject of a new Order whilst they were already on an existing Order and a fairly recent review and case management plan being in place.

5 . JUSTICE

Performance Measure and Description	5.8 Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months timescale (Target End Date)
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data	Performance Commentary:																										
<table border="1"> <caption>Performance Data (Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months timescale)</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2012/13</td><td>77</td></tr> <tr><td>2013/14</td><td>75</td></tr> <tr><td>2014/15</td><td>42</td></tr> <tr><td>2015/16</td><td>29</td></tr> <tr><td>2016/17</td><td>64</td></tr> <tr><td>2017/18</td><td>65</td></tr> <tr><td>2018/19</td><td>52</td></tr> <tr><td>2019/20</td><td>76</td></tr> <tr><td>2020/21</td><td>45</td></tr> <tr><td>2021/22 Q1</td><td>57</td></tr> <tr><td>2021/22 Q2</td><td>29</td></tr> <tr><td>2021/22 Q3</td><td>33</td></tr> </tbody> </table>	Year	Percentage	2012/13	77	2013/14	75	2014/15	42	2015/16	29	2016/17	64	2017/18	65	2018/19	52	2019/20	76	2020/21	45	2021/22 Q1	57	2021/22 Q2	29	2021/22 Q3	33	<p>Performance to date for 2021/22 has ranged from 57%, to 29% with the latest Q3 showing one third of service users completed the unpaid work requirement of their Community Payback Order within timescales.</p>
Year	Percentage																										
2012/13	77																										
2013/14	75																										
2014/15	42																										
2015/16	29																										
2016/17	64																										
2017/18	65																										
2018/19	52																										
2019/20	76																										
2020/21	45																										
2021/22 Q1	57																										
2021/22 Q2	29																										
2021/22 Q3	33																										
Status	Trend																										
●	↓																										
	Target																										
	100%																										

Additional Information

UPW delivery had been largely suspended for all of quarter 4 and a proportion of quarter 3 in 2020/21. This has therefore meant the service has been less able to progress service users on new Orders (in Q1 2021/22 and beyond) as quickly, due to those who received Orders during suspension periods being prioritised for start dates.

Additionally, covid restrictions have required smaller groups of service users and therefore the ratio of staff to service users has reduced, impacting the number of service users who can attend planned sessions.

Furthermore, health and safety has impacted decisions about suitable locations for UPW placements and for all of Q1, Q2 and Q3 the team were prevented from using vans to transport service users. Locations have had to be sought which allow service users to travel there independently, which also have accessible toilet facilities due to not being able to use usual vans to transport service users.

Additionally, despite efforts to resume unpaid work delivery during Q1 and Q2, there was a further suspension of UPW during Q3 as a consequence of the omicron variant.

5. JUSTICE

Performance Measure and Description	5.9 Percentage of Unpaid Work Level 2 Community Payback Orders completed within 6 months timescale (Target end Date).
Link to Strategic Objective	We focus on prevention and tackling inequality.
Indicator type:	National
Data Source	SAHSCP SWIS
Manager Responsible	Jackie Hamilton, Senior Manager, Children and Justice Services

Performance Data		Performance Commentary:																								
<table border="1"> <caption>Performance Data Table</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2013/14</td><td>80</td></tr> <tr><td>2014/15</td><td>57</td></tr> <tr><td>2015/16</td><td>41</td></tr> <tr><td>2016/17</td><td>65</td></tr> <tr><td>2017/18</td><td>64</td></tr> <tr><td>2018/19</td><td>61</td></tr> <tr><td>2019/20</td><td>77</td></tr> <tr><td>2020/21</td><td>64</td></tr> <tr><td>2021/22 Q1</td><td>84</td></tr> <tr><td>2021/22 Q2</td><td>73</td></tr> <tr><td>2021/22 Q3</td><td>57</td></tr> </tbody> </table>		Year/Quarter	Percentage	2013/14	80	2014/15	57	2015/16	41	2016/17	65	2017/18	64	2018/19	61	2019/20	77	2020/21	64	2021/22 Q1	84	2021/22 Q2	73	2021/22 Q3	57	<p>As at Q3 2021/22 57% of service users completed the unpaid work requirement of a Community Payback Order within timescales, which is a decrease from 84% during Q1 2021/22.</p>
Year/Quarter	Percentage																									
2013/14	80																									
2014/15	57																									
2015/16	41																									
2016/17	65																									
2017/18	64																									
2018/19	61																									
2019/20	77																									
2020/21	64																									
2021/22 Q1	84																									
2021/22 Q2	73																									
2021/22 Q3	57																									
Status	Trend	Target																								
▲	▼	100%																								

Additional Information

As aforementioned, UPW delivery had been largely suspended for all of quarter 4 and a proportion of quarter 3 in 2020/21. This has therefore meant the service has been less able to progress service users on new Orders (in Q1 2021/22 and beyond) as quickly, due to those who received Orders during suspension periods being prioritised for start dates.

Additionally, covid restrictions have required smaller groups of service users and therefore the ratio of staff to service users has reduced impacting the number of service users who can attend planned sessions.

Furthermore, health and safety has impacted decisions about suitable locations for UPW placements and for all of Q1, Q2 and Q3 the team were prevented from using vans to transport service users. Locations have had to be sought which allow service users to travel there independently, which also have accessible toilet facilities due to not being able to use usual vans to transport service users.

Additionally, despite efforts to resume unpaid work delivery during Q1 and Q2, there was a further suspension of UPW during Q3 as a consequence of the omicron variant.

