

South Ayrshire Health and Social Care Partnership

REPORT

Meeting of South Ayrshire Health and Social Care Partnership	Integration Joint Board
Held on	16th September 2020
Agenda Item	10
Title	Annual Performance Report 2019-20
Summary:	
<p>The purpose of this report is to present the draft Annual Performance Report for 2019-20 to the IJB for comment and approval. In keeping with the majority of HSCPs across Scotland, the publication has been delayed to September 2020, reflecting the pressures on capacity within the partnership as a result of COVID19.</p> <p>The draft attached at Appendix 1 will be further refined and formatted before final publication by the end of September. An easy read version will also be made available.</p>	
Presented by	Tim Eltringham, Chief Officer
<p>It is recommended that the Integration Joint Board:</p> <ul style="list-style-type: none"> i. Approve the draft Annual Performance Report 2019-20; and ii. Agree for the report to be published following further formatting, etc. 	
Route to Meeting:	
Final version to be circulated to Integration Joint Board.	

Implications checklist – check box if applicable and include detail in report									
Financial	<input type="checkbox"/>	HR	<input type="checkbox"/>	Legal	<input type="checkbox"/>	Equalities	<input type="checkbox"/>	Sustainability	<input type="checkbox"/>
Policy	<input checked="" type="checkbox"/>	ICT	<input type="checkbox"/>						

Directions required to NHS Ayrshire & Arran South Ayrshire Council, or both	1. No Direction Required	<input checked="" type="checkbox"/>
	2. Direction to NHS Ayrshire and Arran	<input type="checkbox"/>
	3. Direction to South Ayrshire Council	<input type="checkbox"/>
	4. Direction to NHS Ayrshire and Arran and South Ayrshire Council	<input type="checkbox"/>

**SOUTH AYRSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP
INTEGRATION JOINT BOARD
16th September 2020
Report by Director of Health & Social Care**

ANNUAL PERFORMANCE REPORT 2019-20

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to present the draft Annual Performance Report for 2019-20 to the IJB for comment and approval. In keeping with the majority of HSCPs across Scotland, the publication has been delayed to September 2020, reflecting the pressures on capacity within the partnership as a result of COVID19.
- 1.2 The draft attached at Appendix 1 will be further refined and formatted before final publication by the end of September. An easy read version will also be made available.

2. RECOMMENDATION

- 2.1 It is recommended that the Integration Joint Board:**
- i. Approve the draft Annual Performance Report 2019-20; and**
 - ii. Agree for the report to be published following further formatting, etc.**

3. BACKGROUND INFORMATION

- 3.1 Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 (“the 2014 Act”) obliges Partnerships to produce an annual performance report setting out an assessment of performance in planning and carrying out their functions. This Report, attached at Appendix 1, is produced to meet the Partnership’s obligations relating to performance reporting but is, most importantly, a means of transparency to our communities. It focuses on our performance against the National Health and Wellbeing Outcomes, Outcomes for Children and Young People and Justice and takes account of national guidance. The Report is delivered in the context of the national and local policy framework including the Community Plan and the Health and Social Care Partnership Strategic Plan 2018-21.
- 3.2 The report covers April 2019 to April 2020 and would ordinarily have been published shortly after the end of the reporting year however, given the standing down of governance meetings in the initial Covid-19 response period and the prioritisation of staff capacity to focus on supporting our services and service providers to remobilise and recover, it was agreed that the draft report would be delayed. September publication is in keeping with practice across a majority of IJBs, was discussed with Scottish Government and was agreed by the South Ayrshire IJB at its previous meeting on 25th June 2020.

- 3.3 Given the circumstances outlined, the report does not contain the usual level of analysis we would like to be able to present to our stakeholders and, most importantly, our communities and the draft attached will receive further refinement before publication this month. Further changes will include improved formatting before publication, editing of good practice examples and additional context around some key indicators.

4. REPORT

- 4.1 Appendix 1 presents a draft of the 5th Annual Performance Report of the South Ayrshire Health and Social Care Partnership. Over the course of 2019/20 much work has been done to modernise and to integrate services through improved multi-disciplinary working as envisaged in the 2014 Public Bodies (Joint Working) (Scotland) Act (“the 2014 Act”). The report covers the period April 2019-April 2020, meaning the data included in the report was gathered before the Covid-19 pandemic and initial lockdown period.
- 4.2 With this in mind, our report focuses on meeting our obligations of transparency set out in the 2014 Act and associated Performance Regulations which sets out the content that annual performance reports must contain. **Members should note that some performance data will be over 12months old due to various delays in national data publications, etc.** Nevertheless, we have drawn out some of the good progress that was made over the course of 2019/20 and highlighted key areas of ongoing and planned work to bring further improvements to services and to outcomes for the communities we serve.
- 4.3 The IJB’s focus this year has been on achieving financial sustainability through early intervention and prevention, defining new ways of working to enable people to be supported in the community. Key financial successes for 2019-20 included an overall reported surplus, allowing for the earmarking and protection of ring-fenced funding for Scottish Government priorities; savings totalling £4m were delivered in-year and the approval of Medium-Term Financial Strategy, including transformation activities.
- 4.4 The report outlines progress against a full range of national and local performance measures and we anticipate many of these will change in the coming year as we develop our revised Strategic Commissioning Plan, and continuing our journey of transformation and improvement in health and social care for the people of South Ayrshire.

5. STRATEGIC CONTEXT

- 5.1 The production of the Annual Performance Report is a statutory requirement and is strategic in nature. The report covers a 2019-20, before the Covid-19 lockdown period was fully underway, meaning the data presented tracks service performance within a very different strategic context to our current circumstances.

6. RESOURCE IMPLICATIONS

6.1 Financial Implications

6.1.1 The report refers to the use of financial resources in 2019/20 and Annual Accounts.

6.2 Human Resource Implications

6.2.1 None.

6.3 Legal Implications

6.3.1 The report is a statutory requirement.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 The report contains a short statement on partnership working and consultation.

8. RISK ASSESSMENT

8.1 Not applicable.

9. EQUALITIES IMPLICATIONS

9.1 None.

10. SUSTAINABILITY IMPLICATIONS

10.1 None.

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

None.

10.09.2020