

South Ayrshire Health and Social Care Partnership

REPORT

Meeting of South Ayrshire Health and Social Care Partnership	Integration Joint Board
Held on	25 June 2020
Agenda Item	9
Title	South Ayrshire Alcohol and Drug Partnership Funding Allocations 2020 - 2021
Summary:	
The purpose of this report is to seek approval for the expenditure of funding for alcohol and drug services as agreed by the Alcohol and Drug Partnership.	
Presented by	Scott Hunter, ADP Chair and Chief Social Work Officer
Action required:	
It is recommended that the Integration Joint Board (1) agrees to the funding commitments detailed within the report (Appendix 1) proposed by the ADP; and (2) agrees that the Chief Officer issue the necessary Directions, on its behalf, to South Ayrshire Council and to the NHS Ayrshire and Arran Board to give practical effect to these budget proposals.	

Implications checklist – check box if applicable and include detail in report									
Financial	<input type="checkbox"/>	HR	<input type="checkbox"/>	Legal	<input type="checkbox"/>	Equalities	<input type="checkbox"/>	Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>	ICT	<input type="checkbox"/>						

Directions required to NHS Ayrshire & Arran South Ayrshire Council, or both	1. No Direction Required	<input type="checkbox"/>
	2. Direction to NHS Ayrshire and Arran	<input type="checkbox"/>
	3. Direction to South Ayrshire Council	<input type="checkbox"/>
	4. Direction to NHS Ayrshire and Arran and South Ayrshire Council	<input checked="" type="checkbox"/>

**SOUTH AYRSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP
INTEGRATION JOINT BOARD
25 June 2020
Report by Director of Health & Social Care**

Alcohol and Drug Partnership Funding Allocations 2020-2021

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval for the expenditure of funding for alcohol and drug services as agreed by the Alcohol and Drug Partnership (ADP).

2. RECOMMENDATION

- 2.1 **It is recommended that the Integration Joint Board (1) agrees to the funding commitments detailed within the report ([Appendix 1](#)) proposed by the ADP; and (2) agrees that the Chief Officer issue the necessary Directions, on its behalf, to South Ayrshire Council and to the NHS Ayrshire and Arran Board to give practical effect to these budget proposals.**

3. BACKGROUND INFORMATION

- 3.1 The Scottish Government allocates funding to ADPs across Scotland to support the delivery of drug and alcohol services in line with local need and ministerial priorities.
- 3.2 The ADP has processes in place, through the multiagency ADP Commissioning & Performance Management (CPM) Sub Group, for making recommendations for funding allocations in line with local strategic priorities and for the performance management of ADP funded services.
- 3.3 On 29th May 2020 the ADP received confirmation from the Scottish Government of funding to support the delivery of drug and alcohol services and the Ministerial Priorities for 2020 – 2021 (attached).
- 3.4 The funding allocation letter details the direct funding to support ADP projects in 2020 – 2021. The funding allocation includes the expectation for NHS Boards to increase investment for ADP projects by 5% over the recurring 2020 – 2021 budget. The ADP are awaiting confirmation from the NHS Board of the additional 5% funding and allocations for 2020 – 21 have been based on the 2019 – 2020 allocation at this time.
- 3.5 The funding allocation letter confirms the Programme for Government allocation for South Ayrshire of £382,468. This represents a slight decrease from the 2019 – 2020 allocation of £383,455.

3.6 The funding allocation letter also outlines additional funding allocated to ADPs by the Drug Death Task Force (DDTF). Allocations are based on the prevalence of drug problems and the allocation for South Ayrshire is £49,189. A further email from the Scottish Government on 16th June 2020 confirms the DDTF funding will be available over a 2 year period and proposals should reflect this funding. Proposals for utilising this funding require to be submitted to the Scottish Government by the 26th June 2020 and should address gaps in delivering the DDTF's six evidence-based strategies to help reduce drug-related deaths.

4. REPORT

4.1 Following review and consultation activities the ADP developed the Alcohol and Drug Strategy 2018 – 2021: Recovery is Reality. The strategy was approved by the Integration Joint Board (IJB) on 17th April 2019. The proposed funding allocations have been made in line with the priorities outlined in the existing ADP strategy.

4.2 The Scottish Government have requested that ADPs developed new Strategic Plans which should be submitted to the government by 21st September 2020 (revised from 1st April 2020 due to the Covid-19 pandemic).

4.3 Members of the ADP agreed that the existing [ADP Strategy 2018 – 2021](#) continues to meet local needs. Members agreed to refresh the layout in line with the outcomes and format of the new national [Rights, Respect and Recovery](#) and [Alcohol Framework 2018](#) strategies. Members also recommended that the ADP strategy remains a concise document, underpinned by a separate Performance Framework and Implementation Plans.

4.4 The refreshed strategy will be considered by the ADP at its meeting on the 24th June 2020 and then circulated widely for stakeholder consultation.

4.5 Members of the ADP have also committed to developing a longer term Commissioning Plan, in line with the ADP strategic priorities, with the aim of any changes to funding and services being in place from September 2021.

4.6 At the ADPs meeting on 20th February 2020 members agreed that there should be no significant changes to funding allocations until the refreshed ADP Strategy and Commissioning Plan are finalised.

4.7 At the ADPs meetings on 20th February 2020 and 13th May 2020 members approved funding projections and allocations for 2020 – 2021 based on the assumption that that the Scottish Government and Health & Social Care Partnership funding allocations would remain at the 2019 – 2020 levels and variance from the Programme for Government allocations in 2019 – 2020 would be available to the ADP in 2020 - 2021.

4.8 At the ADPs meeting on 24th June 2020 members will be considering proposals put forward by the ADP CPM Sub Group for utilisation of the DDTF

funding. The proposal will be submitted to the Scottish Government by the 26th June 2020 as requested.

4.9 Members of the CPM Sub Group have also put forward recommendations to the 24th June 2020 ADP meeting for utilisation of the additional 5% core ADP funding should this funding be available. Proposals include research and evaluation activities to support the development of the longer term Commissioning Plan, activities aimed at reducing drug related deaths and mitigating the impact of the Covid-19 pandemic.

4.10 Appendix 1 details the income and proposed expenditure for 2020 – 2021.

5. STRATEGIC CONTEXT

5.1 The ADP is required to develop a strategic document and the proposed financial allocations are in line with the strategic priorities for the existing strategy.

5.2 This report contributes to the IJB Strategic Objective to ‘operate sound strategic and operational management systems and processes’.

6. RESOURCE IMPLICATIONS

6.1 Financial Implications

6.1.1 The ADP operates within the resources available to the ADP.

6.1.2 South Ayrshire ADP spend will be reported to the IJB along with all other delegated budgets during 2020/21.

6.2 Human Resource Implications

6.2.1 There are no human resource implications arising directly from the consideration of this report.

6.3 Legal Implications

6.3.1 There are no legal implications arising directly from this report.

7. CONSULTATION AND PARTNERSHIP WORKING

7.1 The proposed funding allocations have been reviewed and approved by members of the ADP.

7.2 Consultation has taken place with the East Ayrshire ADP and North Ayrshire ADP and a position has been agreed in relation to pan-Ayrshire funded services.

8. RISK ASSESSMENT

8.1 Approval of this budget paper will enable the ADP to fund its programme for the year and as such the recommendations contained in this paper could be regarded as low risk.

9. EQUALITIES IMPLICATIONS

- 9.1 There are no equalities implications arising directly from the consideration of this report.

10. SUSTAINABILITY IMPLICATIONS

- 10.1 There are no sustainability implications arising directly from the consideration of this report.

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

ADP Funding 2020 – 21 letter 29th May 2020

[South Ayrshire Alcohol and Drug Strategy 2018 – 2021](#)

16th June 2020

Appendix 1: ADP proposed funding allocations 2020 – 2021

Income 2020 -2021		
Scottish Government	Substance Misuse core allocation	£ 977,558
Scottish Government	Programme for Government	£ 382,468
Scottish Government	ADP carry forward 2019 / 20	£ 169,898
South HSCP	Contribution to Ayrshire Council on Alcohol	£ 103,949
South HSCP	Contribution to Addaction Recovery Service	£ 140,768
South HSCP	Contribution to Barnardos Stronger Connections	£ 21,340
South HSCP - JSW	Justice/ADP Peer Worker post	£ 38,851
South HSCP - JSW	Contribution to Connect 4 Change	£ 10,000
SAC (CPP)	Contribution to Care & Share	£ 20,000
SAC (Homelessness)	Contribution to Care & Share	£ 13,000
EAC	Contribution to Ayrshire Council on Alcohol	£ 65,010
East Ayrshire ADP	Community Navigator - HMP Kilmarnock	£ 30,000
North Ayrshire ADP	Community Navigator - HMP Kilmarnock	£ 30,000
Violence Reduction Unit	Community Navigator - HMP Kilmarnock	£ 25,000
Total		£ 2,027,842

Proposed Expenditure 2020 - 2021		
Provider	Service	Allocation
SAC CLD	Peer Education Project	£ 17,450
SAC CS	Targeted Approach to Young People project	£ 4,000
Barnardos	Stronger Connections Service	£ 55,000
We Are With You	Recovery Service	£ 407,294
RecoveryAyr	Cafe Hope	£ 4,624
Riverside Connect	Care & Share	£ 52,983
ACA	Alcohol Counselling Service	£ 168,959
ADP	Service User Involvement / training	£ 20,000
ADP	Communication / Workforce development	£ 20,000
ADP	ADP Coordinator	£ 61,000
ADP	ADP Support budget	£ 16,750
ADP	Recovery Communities Worker	£ 42,000
ADP	Volunteer Peer Worker Project	£ 54,000
NHS	GP Alcohol Brief Interventions	£ 5,000
NHS	Alcohol Liaison Nurses (hospital)	£ 65,656
South HSCP	NHS Addictions Service	£ 395,705
South HSCP	NHS Addictions - Substitute Prescribing	£ 52,384
South HSCP	NHS Addictions Occupational Therapist	£ 33,236
North HSCP	Ward 5 Woodland View	£ 29,623
North HSCP	NHS Prevention & Service Support Team	£ 40,865
South HSCP	NHS Opiate Replacement Therapy Model	£ 62,769
ADP / RecoveryAyr	Carrick Recovery Communities	£ 20,000
ADP	Justice / ADP Peer Worker post	£ 38,851
Multiagency	Connect 4 Change (Assertive Outreach pilot)	£ 147,500
ADP/RecoveryAyr	Police Custody Pilot	£ 5,000
Barnardos	Young Person Support Worker	£ 30,000
We Are With You	Family Support Worker - Carrick	£ 30,835
We Are With You	Community Navigator Pilot - HMP Kilmarnock	£ 115,000
Circles Advocacy	Recovery Advocacy Worker Pilot	£ 27,500
ADP	Covid-19 mitigation	£ 3,858
Totals		£ 2,027,842