

Meeting of South Ayrshire Health and Social Care Partnership	Performance and Audit Committee
Held on	4th December 2020
Agenda Item:	5
Title:	Annual Performance Report
Summary:	
<p>The purpose of this report is to provide the Performance and Audit Committee with the approved Annual Performance Report for 2019/20 for the South Ayrshire Health and Social Care Partnership for noting purposes. The Annual Performance Report forms Appendix 1 to this report.</p>	
Author:	John Wood, Senior Manager, Planning, Performance & Commissioning
Recommendations:	
<p>It is recommended that the Integration Joint Board</p> <p>2.1 It is recommended that the Integration Joint Board</p> <ul style="list-style-type: none"> i. Notes the attached Annual Performance Report for the Health and Social Care Partnership for 2019/20; and ii. Highlights any matters within the report that it would wish the IJB or Performance and Audit Committee to consider further. 	
Route to meeting:	
<p>This report was agreed by the IJB in draft form (unformatted) and has subsequently been noted by the NHS Board and South Ayrshire Council in keeping with the legislative requirement for the report to be submitted to the partner organisations.</p>	
Directions:	
1. No Directions Required	<input checked="" type="checkbox"/>
2. Directions to NHS Ayrshire & Arran	<input type="checkbox"/>
3. Directions to South Ayrshire Council	<input type="checkbox"/>
4. Directions to both SAC & NHS	<input type="checkbox"/>

ANNUAL PERFORMANCE REPORT

1. PURPOSE OF REPORT

1.1. The purpose of this report is to provide the Performance and Audit Committee with the approved Annual Performance Report for 2019/20 for the South Ayrshire Health and Social Care Partnership for noting purposes. The Annual Performance Report forms Appendix 1 to this report.

2. RECOMMENDATION

2.1 It is recommended that the Integration Joint Board

- i. Notes the attached Annual Performance Report for the Health and Social Care Partnership for 2019/20; and**
- ii. Highlights any matters within the report that it would wish the IJB or Performance and Audit Committee to consider further.**

3. BACKGROUND INFORMATION

3.1 Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 specifies that a performance report must be produced by an integration authority. It is a statutory duty for the IJB the present the Annual Performance Report to the council and to the NHS.

3.2 Under the Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014 (SSI 2014, No. 326), which came into force in December 2015, the performance report must cover a number of specific matters. This includes an assessment of performance in relation to the national health and wellbeing outcomes with reference to the extent to which the Strategic Plan and associated resources have contributed to the delivery of these national outcomes and performance against key measures in relation to the outcomes.

3.3 Performance reporting should also relate to the integration principles in the delivery of integration functions; financial performance under the direction of the integration authority; and significant decisions made by the integration authority.

3.4 The Scottish Government issued Guidance on Health and Social Care Integration Partnership Performance Reports in March 2016. The Guidance reinforces the requirements set out in the 2014 Act and in the SSI, and provides further detail.

3.5 The Guidance requires the publication of performance reports, and indicates that these require to be published within 4 months of the end of the Financial Year: i.e. by 31st July each year however, in keeping with the majority of HSCPs across Scotland, South Ayrshire's publication has been delayed to September 2020, reflecting the pressures and capacity within the partnership as a result of COVID19.

3.6 This year's publication is in line with practice across the majority of IJBs, was discussed with Scottish Government and was agreed by the South Ayrshire IJB at its previous meeting on 25th June 2020.

4. REPORT

4.1 The report covers the period April 2019-March 2020, meaning that the data included in the report was gathered before the COVID-19 pandemic and initial lockdown period.

4.2 With this in mind, our report focuses on meeting our obligations of transparency set out in the 2014 Act and associated Performance Regulations which sets out the content that annual performance reports must contain. Members should note that some performance data will be over 12 months old due to various delays in national data publications. Nevertheless, we have drawn out some of the good progress that was made over the course of 2019/20 and highlighted key areas of ongoing and planned work to bring further improvements to services and to outcomes for the communities we serve.

4.3 The IJB's focus this year has been on achieving financial sustainability through early intervention and prevention, defining new ways of working to enable people to be supported in the community. Key financial successes for 2019-20 included an overall reported surplus, allowing for the earmarking and protection of ring-fenced funding for Scottish Government priorities; savings totalling £4m were delivered in-year and the approval of Medium Financial Strategy, including transformation activities.

4.4 The report outlines progress against a full range of national and local performance measures and we anticipate many of these will change in the coming year as we develop our revised Strategic Commissioning Plan, and continuing our journey of transformation and improvement in health and social care for the people of South Ayrshire.

5. STRATEGIC CONTEXT

5.1 The Annual Performance Report is a statutory obligation and pertains to the HSCP Strategic Plan.

6. IMPLICATIONS

6.1.1 There are no implications to this report as it is for noting rather than decision-making.

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