DMT Performance Report

November 2020



Adult Support & Protection / Vulnerable Adults Referrals

Over Covid-19 Period

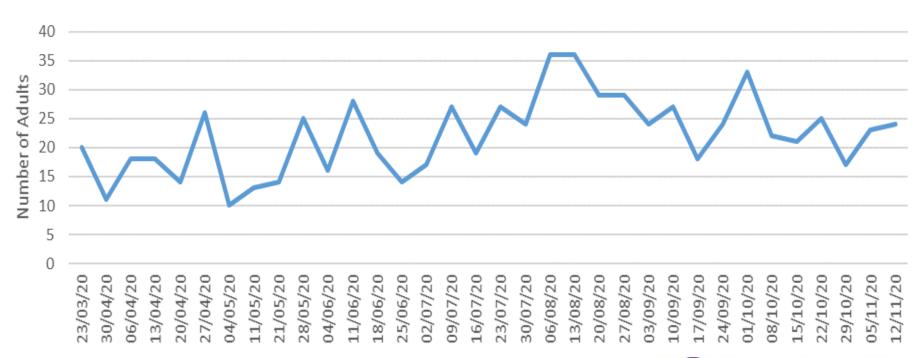
Weekly
Adult Support & Protection Referrals





Over Covid-19 Period

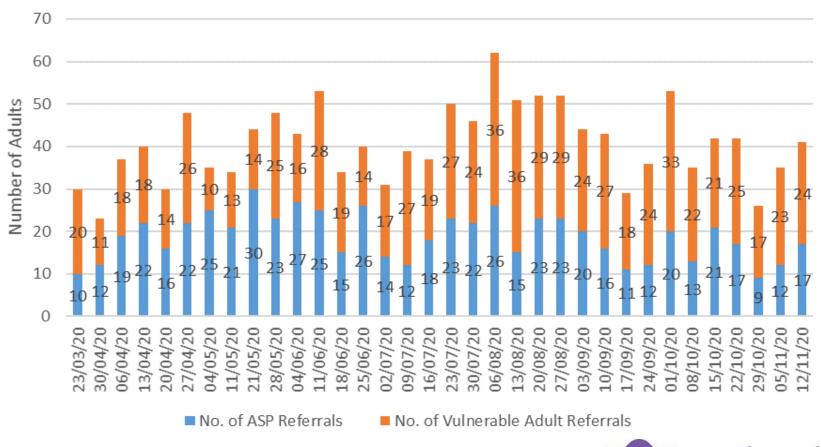
Weekly Vulnerable Adult Referrals





Over Covid-19 Period

Total ASP and Vulnerable Adult Referrals

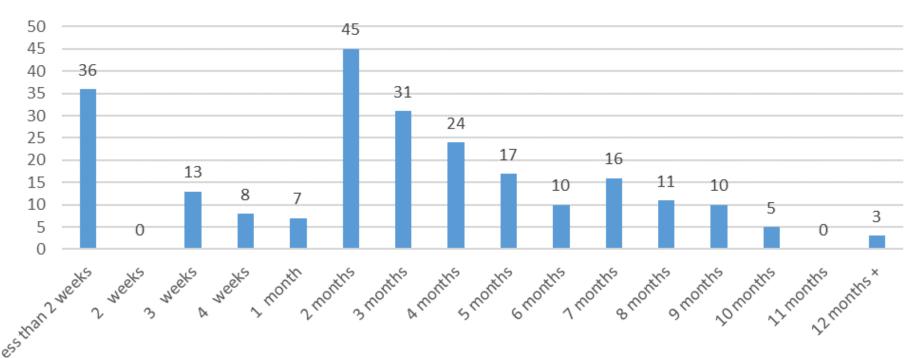




Annual Review Status

Number of reviews overdue by 1 year+

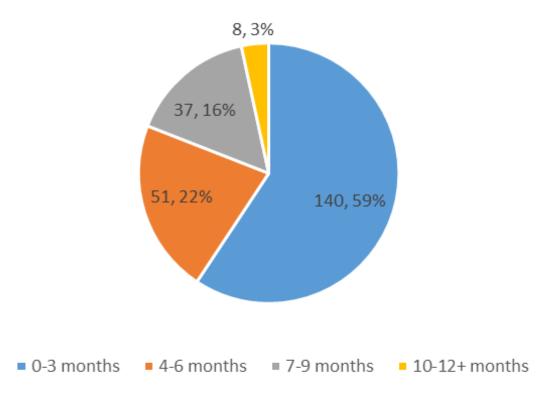
Number of Reviews by length of time overdue





Number of reviews overdue by 1 year+

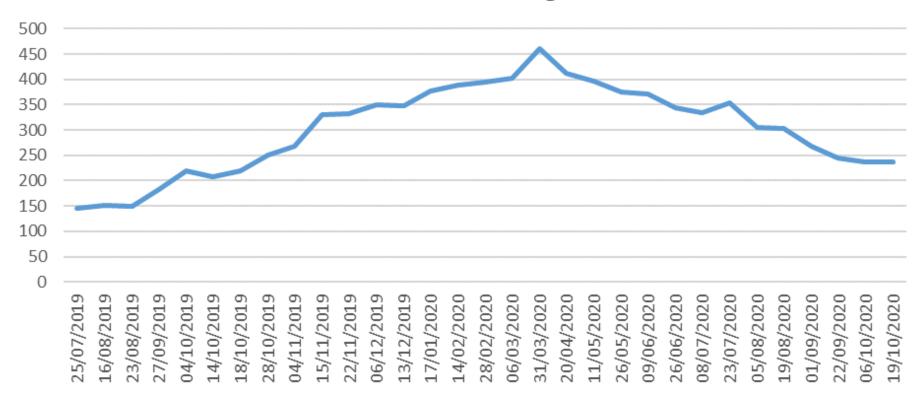
Reviews by length of time overdue





Total Number of Reviews Overdue

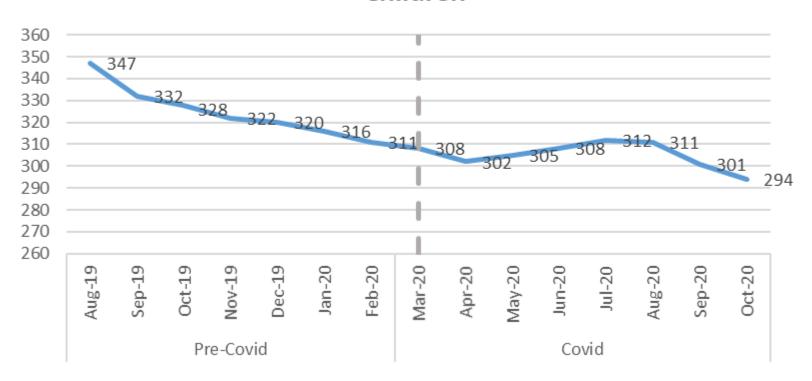
Number of outstanding reviews





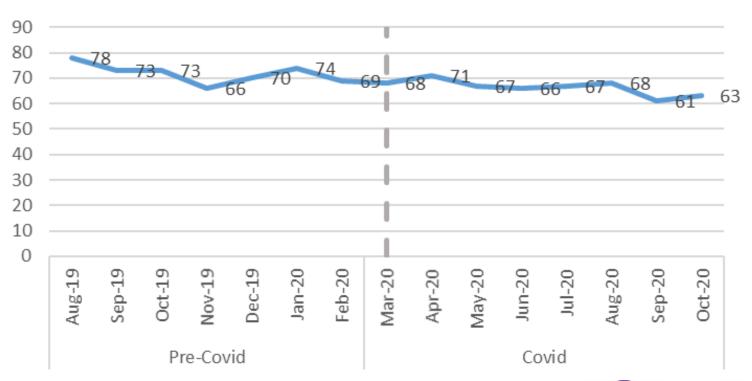
Looked After Children

Number of Looked After and Accommodated Children



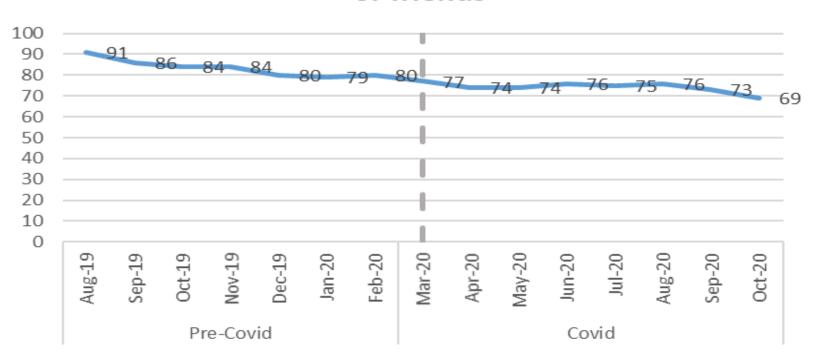


Number of Looked After Children at home with parents



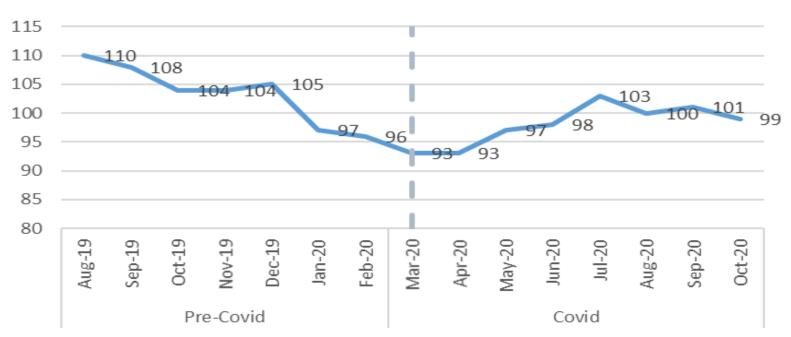


Number of Looked After Children with relatives or friends





Number of Looked After Children in Foster Placement with Local Authority Carers

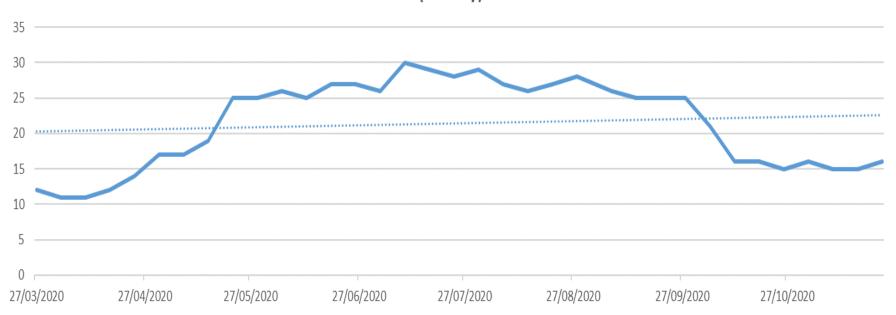




Child Protection

Child Protection

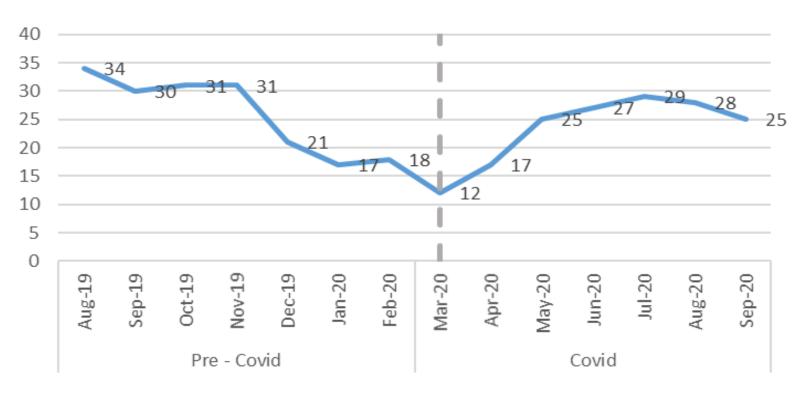
Number of Children on Child Protection register (Weekly)





Child Protection

Number of children on Child Protection register at end of month

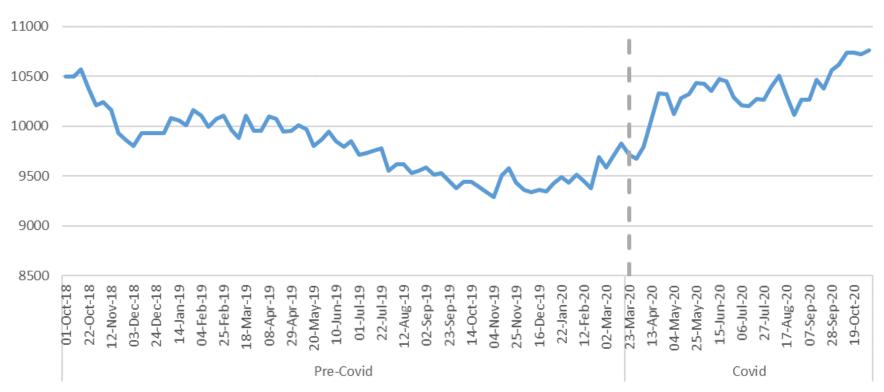




Care at Home

Private Care at Home

Total Hours of Private Care at Home Provision





Unscheduled Care - MSG Indicators

MSG Indicators

- (1) unplanned admissions;
- (2) occupied bed days for unscheduled care;
- (3) ED performance;
- (4) delayed discharges;
- (5) end of life care; and
- (6) the balance of spend across institutional and community services.

All the data are for management information i.e. For restricted use and not for forward onwards.



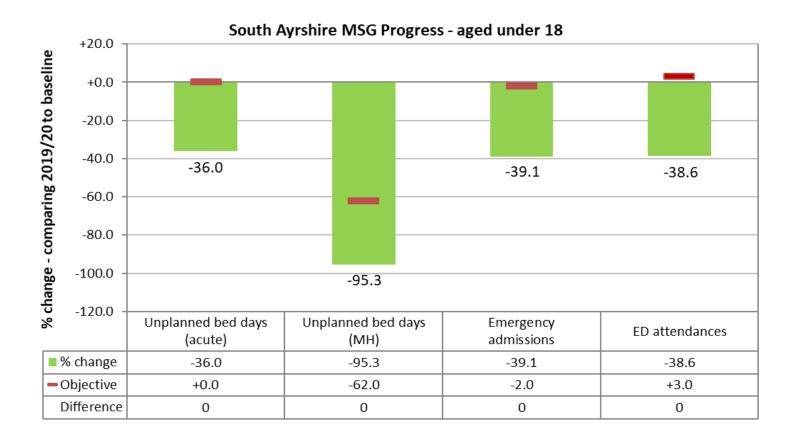
MSG – Summary of trajectories 2020/21

	South Ayrshire <i>Provisional</i>	
	Under 18	18+
1. Emergency admissions	-2	+10
2. Unplanned bed days		
Acute	+0	-1
Geriatric long stay	n/a	-60
Mental health	-62	-19
3. A&E attendances	+3	-10
4. Delayed discharges		
All reasons	n/a	+25
H&SC/patient and family related reasons	n/a	+31
Code 9	n/a	-5
	All ages	
5. Percentage of last 6 months of life spent in community (all ages)	+1.0	
	Ages 65+	
6. Proportion of 65+ population living at home (supported and unsupported)	0	

HSCPs have not been asked to submit trajectories for 2020/21. These are the 2019/20 trajectories carried forward



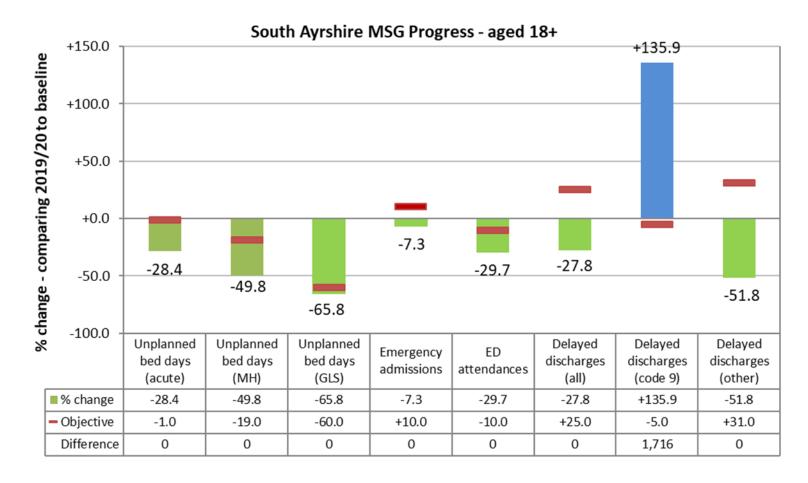
South Ayrshire Progress 2020/21 (aged under 18)



- ED attendances /Emergency admissions 5 months of data (April-Aug 2020)
- Delayed discharges 6 months of data (April-Sep 2020)
- Unplanned bed days 4 months of data (April-July 2020)



South Ayrshire Progress 2020/21 (aged 18+)



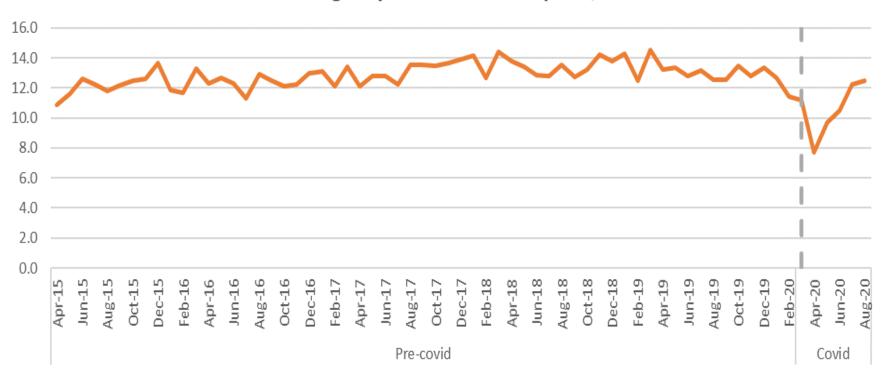
- ED attendances /Emergency admissions 5 months of data (April-Aug 2020)
- Delayed discharges 6 months of data (April-Sep 2020)
- Unplanned bed days 4 months of data (April-July 2020)



Unscheduled Care MSG Indicators Trends

Emergency Admissions

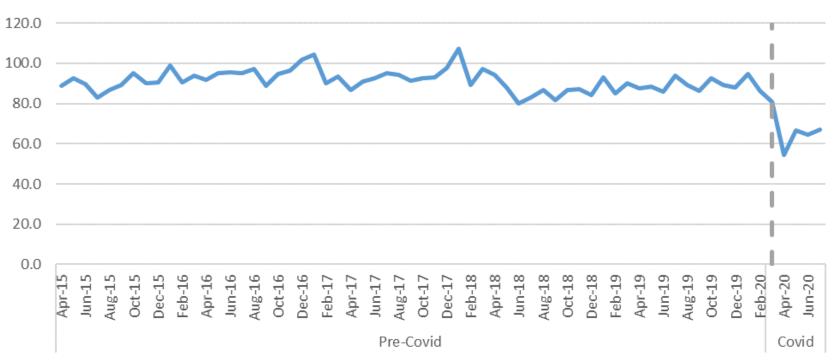
Emergency admission rates per 1,000





Unscheduled Bed Days (Acute)

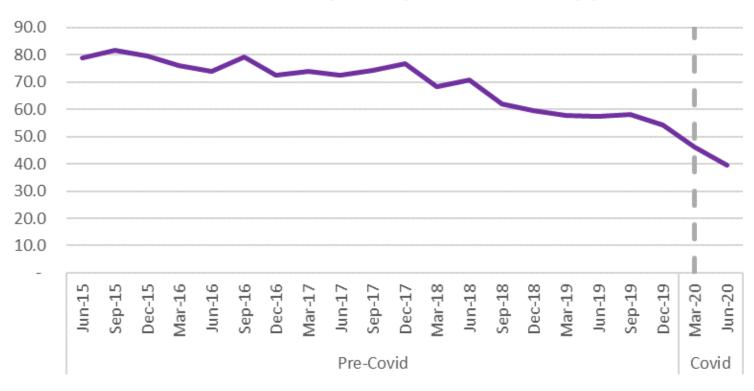
Unscheduled bed day rate (Acute) per 1,000





Mental Health Bed Days

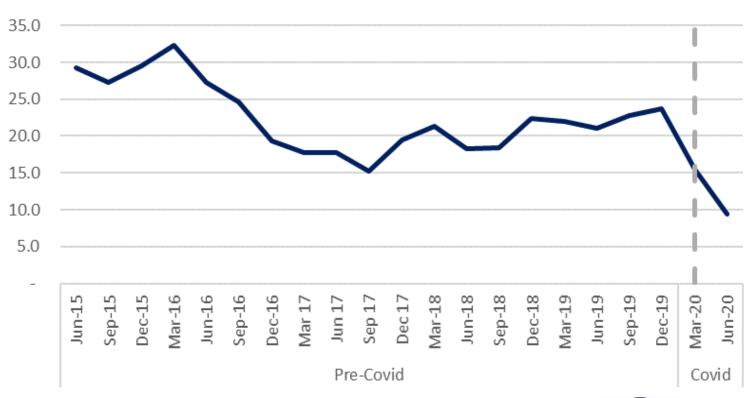
Unscheduled bed day rate (Mental Health) per 1,000





GLS Bed Days

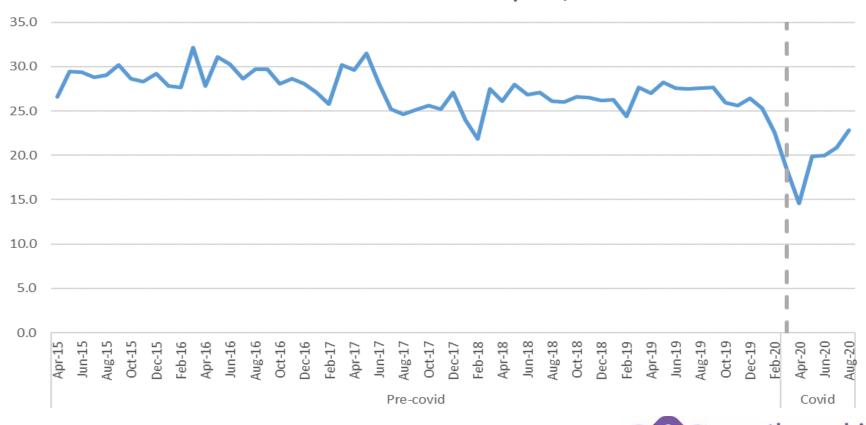
Unscheduled hospital bed day rate (Geriatric Long Stay) per 1,000





A&E Attendances

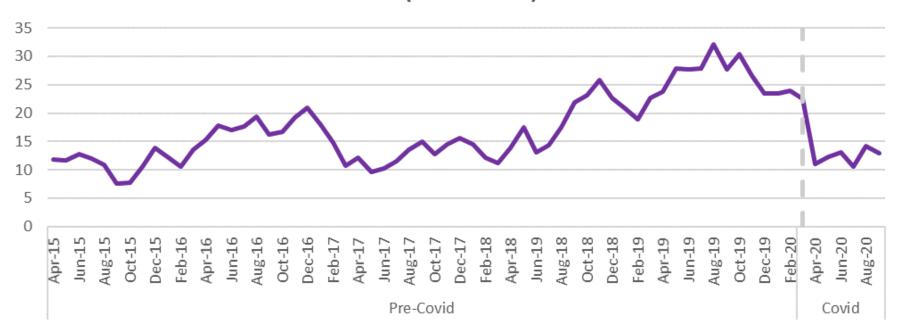
A&E Attendance rates per 1,000





Delayed Discharges

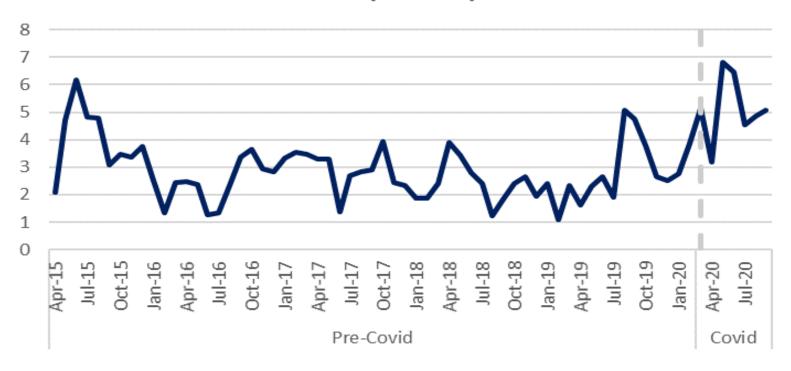
Delayed discharge bed day rate per 1,000 (All reasons)





Delayed Discharges – Code 9

Delayed discharge bed day rate per 1,000 (Code 9)

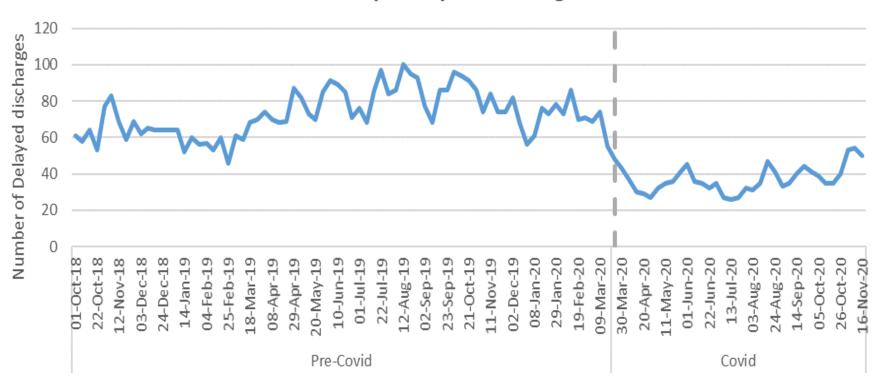




Weekly Delayed Discharges

Weekly Delayed Discharges

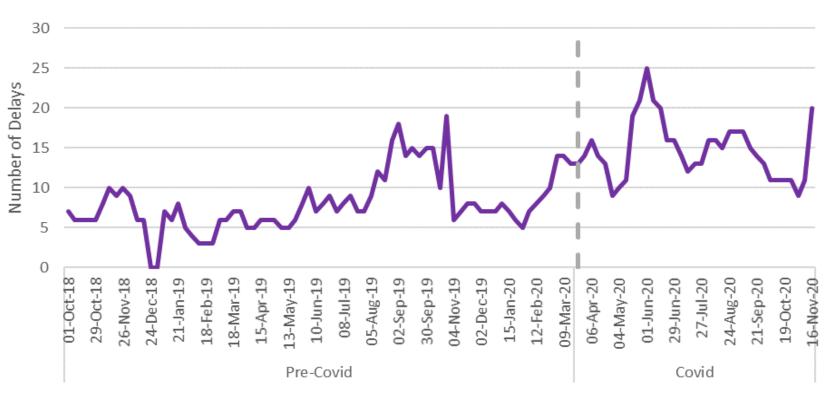
Weekly Delayed Discharges





Weekly Code 9 Delayed Discharges

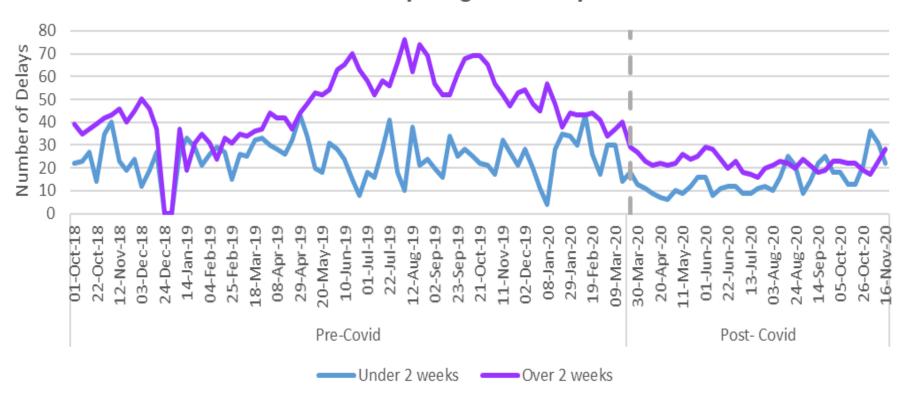
Weekly Code 9 Delays





Weekly Length of Delay

Weekly Length of Delay





Unscheduled Care – Wider Impact

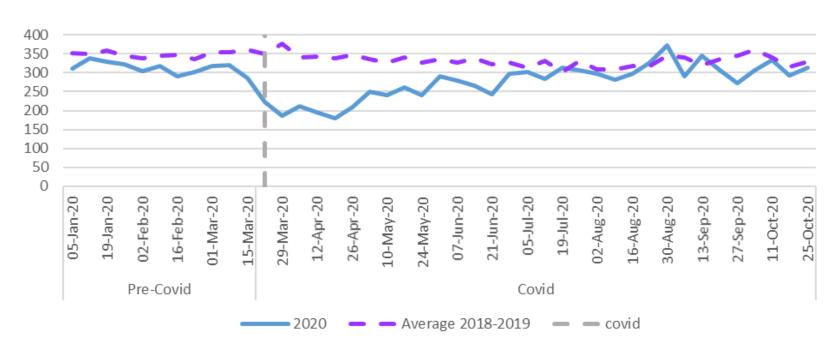
Emergency Admissions

- The hospital admissions analyses are derived from the Rapid Preliminary Inpatient Data (RAPID) dataset. This dataset is submitted daily to PHS and relates mainly to general acute care. Exclusions from the RAPID dataset are day cases, neonatal, maternity and psychiatric care admissions. Admissions to the Golden Jubilee National Hospital are also not included. Admissions related to COVID-19 will be included in totals.
- The normal source of information on hospital admissions is the SMR01 (general inpatient and day cases) return. However, there is generally time lag in the submission of SMR01 to PHS. Therefore, RAPID is being used for the immediate monitoring of the impact of COVID-19 on admissions to hospital and it provides broadly comparable figures to SMR01 on numbers of admissions.
- The RAPID dataset is managed by Public Health Scotland (PHS).



Weekly Emergency Admissions

Emergency Hospital Admissions 2020 compared with the 2018-2019 average (Weekly)





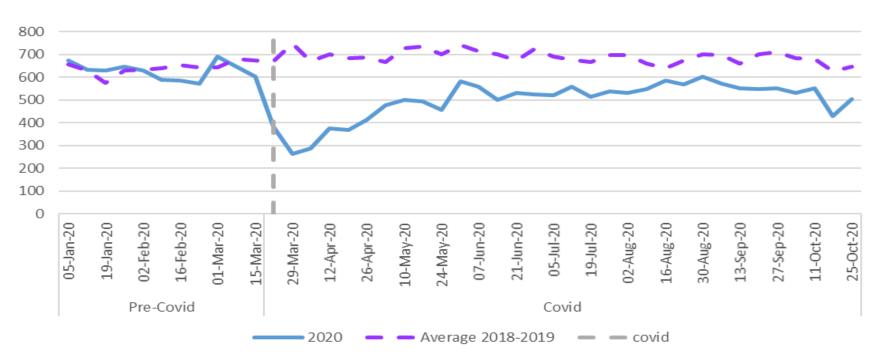
A&E Attendances

- This data only include Emergency Department attendances and do not include minor injury units and other small hospitals and health centres in rural areas that carry out emergency department related activity, for more information on what sites are included please see this hospital list.
- Numbers of A&E attendances will include both COVID-19 and non-COVID-19 related activity.
- Attendances to A&E departments data sourced from the Accident and Emergency Datamart (A&E2). The A&E2 dataset is managed by Public Health Scotland (PHS).



Weekly A&E Attendances

A&E Attendances 2020 compared with the 2018-2019 average (Weekly)





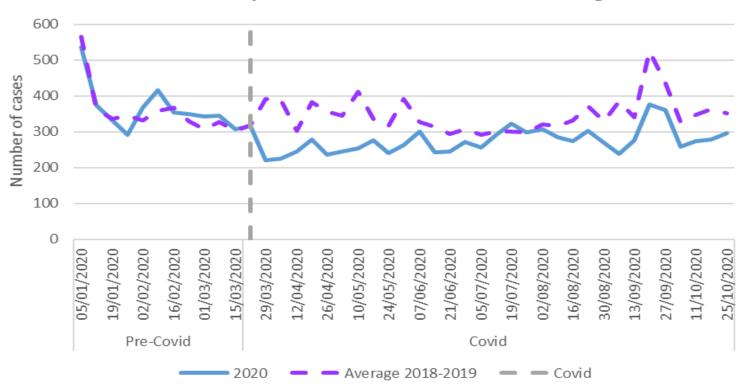
Out of Hours

- The Primary Care Out of Hours service provides urgent access to a nurse or doctor, when needed at times outside normal general practice hours, such as evenings, overnight or during the weekend. An appointment to the service is normally arranged following contact with NHS 24.
- The charts provide a weekly summary of cases in the recent past and historical trends for comparison purposes.
- The figures presented in this tool exclude cases within any of the COVID-19 hubs or assessment centres and relate only to cases concerning non-COVID issues.
- General Practice Out of Hours service data is sourced from the <u>GP Out of Hours</u> <u>Dataset (OOH)</u>. The OOH dataset is managed by <u>Public Health Scotland (PHS)</u>.



Weekly Out of Hours

Weekly Cases in Out of Hours Services 2020 compared with the 2018-2019 average





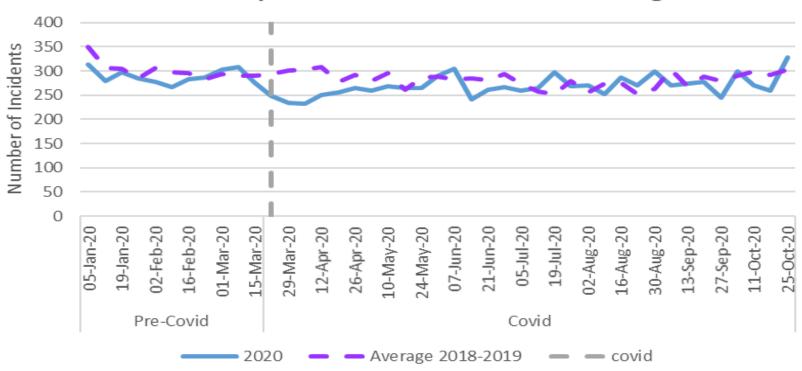
Scottish Ambulance Service

- The charts provide a weekly summary of Scottish Ambulance Service emergency calls attended with historical trends for comparison purposes. The figures presented in this tool relate to incidents concerning both COVID-19 and non-COVID issues.
- Please note that the source of this data is the Unscheduled Care Datamart and represents a sub-set of the total Scottish Ambulance service activity. Figures include emergencies, where a vehicle arrived at the scene of the incident, and excludes both data from resources which were cleared as 'dealt with by another vehicle' and air ambulance data.
- The SAS dataset is managed by <u>Public Health Scotland</u> and <u>Scottish Ambulance</u> <u>Service</u>. This analysis is drawn from the <u>Unscheduled Care Datamart (UCD)</u>.



Weekly SAS Incidents

Weekly Attended Incidents by SAS 2020 compared with the 2018-2019 average





Excess Mortality

- The analyses shown here are derived from weekly deaths registration data, and show recent trends in deaths (2020), whether COVID or non-COVID related, and historic trends for comparison (five-year average, 2015-2019). Volatility of the trends will be observed in some charts due to small counts.
- The deaths data are derived from the National Records of Scotland (NRS) weekly deaths dataset. Deaths related to COVID-19 are included in totals. Data are provisional and subject to revision.
- The figures are based on the date a death was registered rather than the date the death occurred.
 More information on days between occurrence and registration can be be found on the <u>NRS</u> website.
- The figures are reported by week, with each week running from Monday to Sunday (the ISO8601 standard week). Moveable public holidays, when registration offices are closed, affect the number of registrations made in the published weeks and in the corresponding weeks in previous years.
- Figures include non-residents. Deaths are allocated to area based on the usual residence of the deceased. If the deceased was not a Scottish resident, the death is allocated to the area where the death occurred.

south aurshire

Excess Mortality

Weekly number of deaths 2020 compared with the 2015-2019 average

