

Population Health Directorate

Drug Policy Division & Health Improvement Division

E: Drugsmissondeliveryteam@gov.scot



ADP Chair
Integration Authority Chief Officer

Copies to:
NHS Board Chief Executive
Local Authority Chief Executive
NHS Director of Finance
Integration Authority Chief Finance Officer
ADP Chairs and Co-ordinators

20 July 2022

Re: ADP Funding 2022/23

I am writing to you with updates on the previous letter from the Scottish Government issued on 23rd June 2022.

Updated NRAC 2022/23 share for non-baselined funding

The letter of 23rd June provided provisional funding based on the 2021/22 NRAC formula. We have now received the updated division formula for 2022/23. As such, please see below an updated version of *Appendix 2: Funding breakdown by ADP*. This table presents the minor revision from the latest revised NRAC split for all additional funding for ADPs that is not included in the baseline.

Funding provided to Health Boards is for onward delegation to IAs to be invested through ADPs. Where there is more than one IA, the level of funding should be agreed jointly by the IAs within the Health Board area. There is no requirement to allocate this funding by NRAC formula.

Corrected baseline allocations

In our efforts to bring all the funding into one letter and simplify the process this year, we included baselined funding in the Appendix 2 table, alongside additional funding, and applied the NRAC formula to the totality. We have since recognised that the split of the baseline contribution should remain unchanged on previous years and have therefore removed this from the updated Appendix 2 below and have provided the correct split in *Appendix 3: Funding breakdown by health board*.

Reserves

As noted in 23rd June letter, IA reserves (once confirmed) will be netted off against the first allocation of funding for 2022/23 in order to avoid a build up being carried forward into future financial years, as has been the case previously. To clarify, the full £50.3m will be made available once reserves have been utilised, where that funding can be spent within the 2022/23 financial year. We are aiming to make the first tranche of allocations at the end of July and another towards the end of the calendar year.

Both updated tables included below supersede the information previously provided in the original letter distributed on 23rd June.

Yours sincerely



Orlando Heijmer-Mason
Deputy Director, Drug Policy Division
Population Health Directorate



Karen MacNee
Deputy Director, Health Improvement
Division
Population Health Directorate

Updated Appendix 2: Funding breakdown by ADP

	Funding stream	MAT Standards	Taskforce Response Fund	IA NRAC Share 22/23	Additional PFG uplift	Additional National Mission uplift	Residential Rehab	Whole family Approach framework	Lived and Living Experience	Total
	Distribution Formula	See separate appendix	Drug prevalence		NRAC	NRAC	NRAC	NRAC	NRAC	
NHS Board Name	National 2022/23 allocation	£10,313,775	£3,000,000		£17,000,000	£11,000,000	£5,000,000	£3,500,000	£500,000	£50,313,775
Ayrshire & Arran	East Ayrshire HSCP	£215,080	£83,726	2.37%	£402,900	£260,700	£118,500	£82,950	£11,850	£1,175,706
	North Ayrshire HSCP	£250,360	£83,726	2.70%	£459,000	£297,000	£135,000	£94,500	£13,500	£1,333,086
	South Ayrshire HSCP	£340,000	£49,189	2.25%	£382,500	£247,500	£112,500	£78,750	£11,250	£1,221,689
Borders	Scottish Borders HSCP	£200,154	£26,688	2.15%	£365,500	£236,500	£107,500	£75,250	£10,750	£1,022,342
Dumfries & Galloway	Dumfries and Galloway HSCP	£269,206	£57,561	2.97%	£504,900	£326,700	£148,500	£103,950	£14,850	£1,425,667
Fife	Fife HSCP	£613,148	£146,520	6.86%	£1,166,200	£754,600	£343,000	£240,100	£34,300	£3,297,868
Forth Valley	Clackmannanshire and Stirling HSCP	£230,899	£85,249	2.57%	£436,900	£282,700	£128,500	£89,950	£12,850	£1,267,048
	Falkirk HSCP	£259,191	£62,794	2.89%	£491,300	£317,900	£144,500	£101,150	£14,450	£1,391,285
Grampian	Aberdeen City HSCP	£462,000	£125,589	3.81%	£647,700	£419,100	£190,500	£133,350	£19,050	£1,997,289
	Aberdeenshire HSCP	£436,600	£62,794	4.27%	£725,900	£469,700	£213,500	£149,450	£21,350	£2,079,294
	Moray HSCP	£154,319	£14,129	1.73%	£294,100	£190,300	£86,500	£60,550	£8,650	£808,548
Greater Glasgow & Clyde	East Dunbartonshire HSCP	£166,874	£37,153	1.85%	£314,500	£203,500	£92,500	£64,750	£9,250	£888,527
	East Renfrewshire HSCP	£172,622	£41,863	1.58%	£268,600	£173,800	£79,000	£55,300	£7,900	£799,085
	Glasgow City HSCP	£1,066,000	£622,711	11.98%	£2,036,600	£1,317,800	£599,000	£419,300	£59,900	£6,121,311
	Inverclyde HSCP	£212,767	£78,493	1.62%	£275,400	£178,200	£81,000	£56,700	£8,100	£890,660
	Renfrewshire HSCP	£305,726	£141,287	3.37%	£572,900	£370,700	£168,500	£117,950	£16,850	£1,693,913
	West Dunbartonshire HSCP	£158,000	£57,561	1.78%	£302,600	£195,800	£89,000	£62,300	£8,900	£874,161
Highland	Argyll and Bute HSCP	£171,171	£29,304	1.88%	£319,600	£206,800	£94,000	£65,800	£9,400	£896,075

Updated Appendix 3: Funding breakdown by health board

Funding stream	NHS Board Baseline Contribution	MAT Standards	Taskforce Response Fund		Additional PfG uplift	Additional National Mission uplift	Residential Rehab	Whole family Approach framework	Lived and Living Experience	Total
National 2022/23 allocation	56,490,001	£10,313,775	£3,000,000	NRAC Share 22/23	£17,000,000	£11,000,000	£5,000,000	£3,500,000	£500,000	£106,804,169
Distribution formula	Standard baseline formula	See separate appendix	Drug Prevalence		NRAC	NRAC	NRAC	NRAC	NRAC	
Ayrshire & Arran	£3,715,311	£872,440	£216,641	7.32%	£1,244,400	£805,200	£366,000	£256,200	£36,600	£7,512,792
Borders	£1,102,061	£200,154	£26,688	2.15%	£365,500	£236,500	£107,500	£75,250	£10,750	£2,124,403
Dumfries & Galloway	£1,608,418	£269,206	£57,561	2.97%	£504,900	£326,700	£148,500	£103,950	£14,850	£3,034,085
Fife	£3,462,677	£613,148	£146,520	6.86%	£1,166,200	£754,600	£343,000	£240,100	£34,300	£6,760,545
Forth Valley	£2,786,232	£490,090	£148,043	5.46%	£928,200	£600,600	£273,000	£191,100	£27,300	£5,444,565
Grampian	£4,737,000	£1,052,319	£202,512	9.81%	£1,667,700	£1,079,100	£490,500	£343,350	£49,050	£9,621,531
Greater Glasgow & Clyde	£15,203,246	£2,213,989	£979,068	22.18%	£3,770,600	£2,439,800	£1,109,000	£776,300	£110,900	£26,602,903
Highland	£2,989,828	£593,300	£102,564	6.58%	£1,118,600	£723,800	£329,000	£230,300	£32,900	£6,120,292
Lanarkshire	£5,696,233	£1,103,857	£397,697	12.28%	£2,087,600	£1,350,800	£614,000	£429,800	£61,400	£11,741,387
Lothian	£9,331,490	£1,537,233	£469,911	14.96%	£2,543,200	£1,645,600	£748,000	£523,600	£74,800	£16,873,834
Orkney	£448,396	£45,119	£1,570	0.49%	£83,300	£53,900	£24,500	£17,150	£2,450	£676,385
Shetland	£485,311	£43,960	£8,896	0.48%	£81,600	£52,800	£24,000	£16,800	£2,400	£715,767
Tayside	£4,366,586	£1,218,195	£240,712	7.80%	£1,326,000	£858,000	£390,000	£273,000	£39,000	£8,711,493
Western Isles	£557,206	£60,165	£2,616	0.66%	£112,200	£72,600	£33,000	£23,100	£3,300	£864,187