

Meeting of South Ayrshire Health and Social Care Partnership	Performance & Audit Committee
Held on	26 August 2022
Agenda Item:	7
Title:	Adult Community Mental Health Strategy 2017-2022 update report
Summary:	
<p>The purpose of this report is to provide an update to the Performance and Audit Committee on the progress of the actions contained within the Adult Community Mental Health Strategy.</p>	
Author:	Danielle Rae – Planning and Performance Coordinator
Recommendations:	
<p>It is recommended that the Performance and Audit Committee</p> <ul style="list-style-type: none"> i. Note the updated action plan attached at Appendix 1 and ii. provide any comment in relation to this progress. 	
Route to meeting:	
<p>Regular progress report submitted to the Performance and Audit Committee on a six-monthly basis. The last progress report to be submitted to the Committee was on 12 November 2021.</p>	
Implications:	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

ADULT COMMUNITY MENTAL HEALTH STRATEGY 2017-2022

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide an update to the Performance and Audit Committee on the progress of the actions contained within the Adult Community Mental Health Strategy.

2. RECOMMENDATION

- 2.1 **It is recommended that the Performance and Audit Committee**

- i. Note the updated action plan attached at Appendix 1 and**
- ii. provide any comment in relation to this progress.**

3. BACKGROUND INFORMATION

- 3.1 The Adult Community Mental Health Strategy 2017-2022 and associated Implementation Plan was approved by the [Integration Joint Board on 13 June 2017](#). This paper provides an update on the progress made against all areas of the Action Plan, in keeping with the IJB's agreement to remit monitoring of delivery to the Performance and Audit Committee.
- 3.2 The Implementation Plan is designed to take forward key strategic outcomes identified through discussions with service users, carers and staff.
- 3.3 This report and the attached update, produced through the performance monitoring system (Pentana) (see Appendix 1), provides a further update on each individual action item contained within the Implementation Plan.

4. REPORT

- 4.1 It is proposed that the Performance and Audit Committee considers the progress that has been made against the actions set out in the Adult Community Mental Health Strategy 2017-2022. Considerable progress has been made to date.
- 4.2 It should also be noted that a review of the action plan was undertaken to reflect learning and changes to service delivery due to the Covid-19 pandemic.
- 4.3 A summary table is provided below:

Status	Number
✓ Completed	3
▶ On target	21
⚠ Showing some concerns	1
● Not on target	0

- 4.4 The Performance and Audit Committee may wish to note the following highlights, under each of the Strategy's themes: Flexible, Tailored and Co-ordinated Provision; Prevention; Recovery and Safety.

Flexible, Tailored and Co-ordinated Provision

- 4.5 Organisational change process concluded with Community Mental Health Team and Primary Care Mental Health Team coming together as single service. New referral management system (Trakcare) being implemented June 2022.
- 4.6 Recent analysis of demand and activity within South CMHT has identified gap of eight whole time equivalent nursing staff to respond to expected tasks. Further work is required to identify risks associated with this pressure alongside requests for additional funding.
- 4.7 Service specification being developed in conjunction with providers however this will require to be delayed until Mental Health strategy is updated. This is expected to commence in September 2022 as additional capacity is available to take forward this work. In the interim, our existing providers are being asked to add extra hours to existing capacity.
- 4.8 The new Mental Health Officer's (MHO) team will support the work of the MHO services going forward monitor and deal with the demand of the MHO role and support new and aspiring MHO's as practice educators.

Prevention

- 4.9 Mental Health Improvement subgroup has been convened and reports to the South Ayrshire Community Planning Communities and Population Health (CPH) Strategic Delivery Partnership. This group is chaired by Lesley Reid Public Health.
- 4.10 Suicide Prevention Strategic Oversight Group in South Ayrshire has commenced and is chaired by Mark Inglis.
- 4.11 The Community Mental Health and Wellbeing fund has allocated funding to a range of grass roots organisations. The delivery of this fund is being coordinated and supported by VASA. This funding is a 2 year allocation from SG.
- 4.12 Limited group interventions now taking place. Current challenges include identification of suitable community premises for delivery of groups and clinical sessions. Additional infrastructure investment has been allocated to improve premises however funding relatively small in comparison to required need.

Recovery

- 4.13 The roll out of the Distress Brief Intervention Service to GP practices continues. The Emergency Department pathway is nearing completion.

Safety

- 4.14 Audit of ASP Investigations that go to Case Conferences across Mental Health Social Work Team being designed and to be completed by August 2022.
- 4.15 Multi-agency training calendar for 2022 in place; further work to be carried by Practice Development Team to identify additional training needs.

5. STRATEGIC CONTEXT

- 5.1 The Adult Community Mental Health Strategy aligns to the following strategic objectives:
- We nurture and are part of communities that care for each other
 - We work together to give you the right care in the right place
 - We help build communities where people are safe
 - We are transparent and listen to you

6. IMPLICATIONS

6.1 Financial Implications

- 6.1.1 There are no specific financial implications arising directly from the consideration of this report.

6.2 Human Resource Implications

- 6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

6.3 Legal Implications

- 6.3.1 There are no specific legal implications arising directly from the consideration of this report.

6.4 Equalities implications

- 6.4.1 There are no specific equality implications arising directly from the consideration of this report.

6.5 Sustainability implications

- 6.5.1 There are no sustainability implications arising directly from the consideration of this report.

6.6 Clinical/professional assessment

- 6.6.1 There is no requirement for a clinical/professional assessment.

7. CONSULTATION AND PARTNERSHIP WORKING

- 7.1 This report has been prepared in consultation with relevant officers.

8. RISK ASSESSMENT

- 8.1. There are no immediate risks associated with the approval of this report. Delivery of the action items set out in the Plan at Appendix 1 will minimise risks to the successful integration of health and social care services in South Ayrshire and lead to effective and collaborative working at all levels – strategic and operational – across the system.

REPORT AUTHOR AND PERSON TO CONTACT

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BACKGROUND PAPERS

[Adult Community Mental Health Strategy 2017-2022](#)

07.11.2021