

Meeting of South Ayrshire Health and Social Care Partnership	Integration Joint Board		
Held on	12th October 2022		
Agenda Item:	13		
Title:	Annual Delivery Plans		
Summary:			
<ul style="list-style-type: none"> • This report is to present the Annual Delivery Plan for consideration and any comments. • This report is to provide the IJB with the Annual Delivery Plan presented for approval. 			
Author:	Sheila Tyeson, Senior Manager (Policy, Performance and Commissioning)		
It is recommended that the Integration Joint Board:			
<ul style="list-style-type: none"> i. Considers the report and offers any comments. ii. Consider the Annual Delivery Plan (Appendix 2) and Narrative (Appendix 1) iii. Approve the Annual Delivery Plan 			
Route to meeting:			
Report for IJB awareness.			
Directions:		Implications:	
1. No Directions Required	<input checked="" type="checkbox"/>	Financial	<input type="checkbox"/>
2. Directions to NHS Ayrshire & Arran	<input type="checkbox"/>	HR	<input type="checkbox"/>
3. Directions to South Ayrshire Council	<input type="checkbox"/>	Legal	<input type="checkbox"/>
4. Directions to both SAC & NHS	<input type="checkbox"/>	Equalities	<input type="checkbox"/>
		Sustainability	<input type="checkbox"/>
		Policy	<input checked="" type="checkbox"/>
		ICT	<input type="checkbox"/>

ANNUAL DELIVERY PLANS (NHS) REPORT

1. PURPOSE OF REPORT

- 1.1 This report presents the Annual Delivery Plans (NHS) for approval by members of the South Ayrshire Integration Joint Board.

2. Report

- 2.1 The Annual Delivery Plan has been prepared collaboratively with our partners, to provide Scottish Government with confirmation that we have plans in place to demonstrate how our health and care system will stabilise and improve as we recover from the Covid-19 pandemic. It will focus on a set of priorities for 2022/23 to enable our system and workforce to recover from the incredible pressure experienced over the past two years, whilst we start to take forward improvement work that will strengthen our services for any future Covid-19 waves and the demands of winter.
- 2.2 Detailed actions for the recovery and stabilisation of our services are included in Delivery Plan Appendix 2 and align with our 10 year strategic ambition, Caring for Ayrshire and the NHS Recovery Plan 2021-26 and offers opportunities with regard to the proposed National Care Service to ensure right care in the right place at the right time by the right person.

This aligns to the following NHS Scotland quality ambitions:

- Safe
- Effective
- Person Centred

This also aligns to the following South Ayrshire Health and Social Care Strategic Plan outcomes:

- We work together to give you the right care in the right place
- We focus on prevention and tackling inequality
- We are an ambitious and effective Partnership.

- 2.3 All NHS Boards are required to submit, to Scottish Government, an Annual Delivery Plan 2022/23. This plan will be referred to as Annual Delivery Plan 2022/23 (ADP) (Appendix 2) and includes outstanding key deliverables from the Remobilisation Plan (RMP4) Q4 and new key deliverables which are expected to be delivered during the current year.

The Annual Delivery Plan Commissioning Pack was received on 10 May 2022 and communicated to NHS Ayrshire and Arran Service leads and the three Health and Social Care Partnerships on the 12 May 2022. The commission requested that we develop our 2022/23 Annual Delivery Plan, using the slightly

revised Delivery Planning Template. We were also asked for an accompanying narrative to summarise proposed actions.

- 2.4 The first draft of the ADP and associated documents (including Quarter 1 progress updates) was presented to CMT on 26 July for approval. The documents were then updated in response to receipt of a communication from Scottish Government giving a two week extension to enable the national planned care plan to be reviewed in line with the new waiting times targets. The ADP (minus Planned Care) was submitted to Scottish Government on 29 July. The Planned Care element was revised and submitted to CMT on 9 August for approval and subsequently submitted to Scottish Government on the 12 August.
- 2.5 The IJB are being provided with a copy of the final draft Annual Delivery Plan for approval.

REPORT AUTHOR AND PERSON TO CONTACT

Name: Sheila Tyeson –Senior Manager (Planning, Performance & Commissioning)

Phone number: 01292 612429

Email address: sheila.tyeson@south-ayrshire.gov.uk