

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>		<b>Strategic Planning Advisory Group (SPAG)</b>	
<b>Held on:</b>		<b>21<sup>st</sup> February 2023</b>	
<b>Agenda Item:</b>		<b>4</b>	
<b>Title:</b>		<b>Locality Planning Partnership Update</b>	
<b>Summary:</b> The purpose of this report is to update SPAG members on key developments and issues related to Locality Planning in South Ayrshire.			
<b>Author:</b>		<b>Phil White, Partnership Facilitator</b>	
<b>Recommendations:</b> SPAG members are asked to note the update report.			
<b>Route to meeting:</b>			
<b>Directions:</b>		<b>Implications:</b>	
1. No Directions Required	<input type="checkbox"/>	Financial	<input type="checkbox"/>
2. Directions to NHS Ayrshire & Arran	<input type="checkbox"/>	HR	<input type="checkbox"/>
	<input type="checkbox"/>	Legal	<input type="checkbox"/>
3. Directions to South Ayrshire Council	<input type="checkbox"/>	Equalities	<input type="checkbox"/>
	<input type="checkbox"/>	Sustainability	<input type="checkbox"/>
4. Directions to both SAC & NHS		Policy	<input type="checkbox"/>
		ICT	<input type="checkbox"/>

## LOCALITY PLANNING PARTNERSHIP UPDATE

### 1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to update SPAG members on key developments and issues related to Locality Planning in South Ayrshire.

### 2. RECOMMENDATION

- 2.1 **It is recommended that SPAG members note the update re locality planning in the paper**

### 3. BACKGROUND INFORMATION

- 3.1 Locality Planning has been the subject of HSCP and Community Planning discussions in order to develop a joint way forward that allows the HSCP to fulfil its statutory duties re integration legislation.

### 4. REPORT

#### **4.1 Changing of Ayr Locality Boundaries**

- 4.1.1 As was set out in the December 2023 SPAG report the intention is to amend the Ayr locality boundaries to:

- Create a new Ayr North locality with focus on the areas in Ayr with the poorest health and other outcomes
- Create a wider Ayr and villages locality
- Move the Heathfield area to Prestwick and villages locality
- Make no changes to the Troon and villages, Maybole and North Carrick and Girvan and South Carrick locality areas

- 4.1.2 Legal advice has been sought from SAC legal officers who have advised that:

- A Fairer Scotland Duty Equality Impact Assessment and a Children's Rights Equality Impact Assessment be carried out in relation to this
- That following this, a formal consultation process be carried out followed by ratification of any changes at IJB
- That the Impact Assessments and the consultation process might support the wider Community Planning work that links to the Community Empowerment Act

- 4.1.3 Draft Impact Assessments have been undertaken and it is proposed to use the process of consultation as set out in the SPAG Locality reports in December 2022.

- 4.1.4 It is proposed to keep to a relatively short timescale for this process and to carry out most of the consultation in February/March 2023.

## 4.2 Matters germane to proposed re-launch

4.2.1 As reported at the previous (December 2022) SPAG, the re-launch process will be dependent to some degree on:

- The formal process to agree the Ayr localities
- The recruitment into senior managers in the HSCP
- The Community Planning engagement linked to CPP partners adopting the locality planning direction of travel and utilising the HSCP locality areas
- Any engagement activity that might link to Caring for Ayrshire

4.2.2 In relation to these linked areas:

- The formal process to change the Ayr localities is commented on in the above section
- Senior Managers have been recruited to in many cases but there is still a Locality Manager to be recruited to as well as some other senior staff
- A workshop with members of CPP Strategic Delivery Partnerships took place in January 2023 to explore how locality planning might be embraced throughout Community Planning. A report is being collated from these discussions and there are likely to be subsequent discussions as well as a formal report to the CPP Board
- At present, there are no Caring for Ayrshire related issues

4.2.3 Consequently, any re-launch is likely to be from May 2023 at the earliest. Wider development work to underpin this is still taking place with input from HSCP, Thriving Communities, VASA, Community Planning staff and LPP Chairs.

## 4.3 Small Grants Summary 22/23

Small grant funding of £21,000 was made available within each locality area, the money was made up of different strands of funding including Locality Small Grants allocation (£5000) and HSCP Wellbeing funding (£16,000). Due to the current financial situation for many organisations, members of the Locality Planning Partnerships decided to open a small grants process and to include the Cost-of-Living crisis as one of their priorities.

Local groups were able to apply for grants for up to and not exceeding £1000. The spirit of the funding was to allow smaller grass roots organisations to access modest amounts of money to support local projects.

5 Localities opened at the beginning of November, with a closing date of Monday 28<sup>th</sup> November 2022. Troon & Villages LPP opened slightly later, on the 8<sup>th</sup> of December 2022 and closed on Friday 13<sup>th</sup> January 2023.

Funding applications were aligned to one or more of the Locality Planning Partnership priorities. Applications are still currently being assessed across the localities and a more up to date table will be provided in the subsequently. LPP members will decide on how to allocate any underspends and whether they will consider a themed Participatory Budgeting event or commissioning a piece of work.

Overall, 87 organisations applied for funding and 59 were successful. The grant awards for Troon are currently being processed and will be detailed in the next report.

Locality	Priorities	
<b>Ayr South &amp; Coylton</b>	Help support people's mental health Help create Dementia Friendly Communities Tackle Social Isolation & Loneliness Cost of Living Crisis Including Fuel Poverty	Applications received: 12 Successful applications: 8 Total spend: £17834 Cosy Spaces : £8000 Underspend: £3166
<b>Ayr North &amp; Villages</b>	To develop Green and Outdoor Spaces To support Active Living and Physical Activity Opportunities To reduce Harms of Alcohol and Drugs use and support families who are impacted To support Village Communities, create Wellbeing Opportunities Cost of Living Crisis Including Fuel Poverty	Applications received: 12 Successful applications: 10 Total spend: £8970 Cosy Spaces:£8000 Underspend: £4030
<b>Troon &amp; Villages</b>	Supporting People Living with Long Term Health Conditions Tackling Social Isolation & Loneliness Promoting Good Mental Health & Wellbeing Cost of Living Crisis Including Fuel Poverty	Applications received: 11 Successful applications: TBC Total spend: TBC Underspend: TB  Currently working with subgroup on applications.  £2000 towards VASA initiative Cosy Boxes.
<b>Prestwick &amp; Villages</b>	Tackling social isolation & loneliness with consideration of the following: <ul style="list-style-type: none"> <li>• Impact of Shielding</li> <li>• Cost of Living Impact (including fuel poverty)</li> </ul> Promoting Good Mental Health & Wellbeing with consideration of the following: <ul style="list-style-type: none"> <li>• Physical Activity</li> </ul>	Applications received: 17 Successful applications: 15 Still considering: 1 (£750) Total spend: £11,770 (12,520)

	<ul style="list-style-type: none"> <li>• Bereavement</li> <li>• Suicide Prevention</li> </ul>	<p>£750 towards VASA initiative Cosy Boxes = £12,520 (£13,270)</p> <p>Underspend: £8,480 (£7730)</p>
<b>Girvan &amp; South Carrick</b>	<p>Tackling social isolation &amp; loneliness</p> <p>Support &amp; influence work among local older &amp; younger people</p> <p>Promoting positive mental wellbeing &amp; physical health</p> <p>Tackling drug &amp; alcohol issues</p> <p>Access to local information</p> <p>Cost of Living Crisis Including Fuel Poverty</p>	<p>Applications received: 17</p> <p>Successful applications: 13</p> <p>Still considering: 1</p> <p>£9000 towards Defibrillator Project</p> <p>Total spend: £20,450.00</p> <p>Underspend: £550.00</p>
<b>Maybole &amp; North Carrick</b>	<p>Tackling social isolation and loneliness</p> <p>Promoting good physical and mental health including:</p> <ul style="list-style-type: none"> <li>• Bereavement</li> <li>• Suicide Prevention</li> </ul> <p>Tackling drug and alcohol issues</p> <p>Cost of Living crisis including fuel poverty</p>	<p>Applications received: 12</p> <p>Successful applications: 8</p> <p>Still considering: 1</p> <p>Total spend: £6,719.00</p> <p>Underspend: £14,281.00</p>

#### **4. STRATEGIC CONTEXT**

Strategic Objective 6 – We are transparent and listen to you.

#### **5. IMPLICATIONS**

##### **5.1 Financial Implications**

5.1.1 No implications

##### **5.2 Human Resource Implications**

5.2.1 No implications

##### **5.3 Legal Implications**

5.3.1 The proposed locality boundary change is subject to legal advice re the process.

##### **5.4 Equalities implications**

5.4.1 The proposed locality boundary change is subject to Equality Impact Assessments

**5.5 Sustainability implications**

5.5.1 No implications

**5.6 Clinical/professional assessment**

5.6.1 No assessment needed

**6. CONSULTATION AND PARTNERSHIP WORKING**

This work has included input from HSCP, third sector, Council (Thriving Communities), Community Planning and the chairs of existing Locality Planning Partnerships.

**7. RISK ASSESSMENT**

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***Date: 09/02/23***