

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Performance &amp; Audit Committee</b>
<b>Held on:</b>	<b>28<sup>th</sup> February 2023</b>
<b>Agenda Item:</b>	<b>4</b>
<b>Title:</b>	<b>Annual Performance Report 2021-22</b>
<b>Summary:</b>	
The purpose of this report is to seek approval by the Integration Joint Board of the South Ayrshire IJB Annual Report 2021-2022.	
<b>Author:</b>	<b>Tim Eltringham, Director of Health &amp; Social Care</b>
<b>Recommendations:</b>	
<b>It is recommended that the Performance and Audit Committee</b>	
<ul style="list-style-type: none"> <li><b>i. Approve the Integration Joint Board Annual Performance Report for 2021-2022;</b></li> <li><b>ii. Note the performance over the reporting period and in-year progress;</b></li> <li><b>iii. Note that, following approval by the Integration Joint Board, a summary and easy-read version of the key information will be developed</b></li> </ul>	
<b>Route to meeting:</b>	
The draft Annual Performance Report was issued to Councillor Lyons, Councillor Lyons and Linda Semple for approval and their agreement sought to issue to the Scottish Government in December 2022 in order to meet the reporting deadline. The report was presented to the Integration Joint Board on 15 <sup>th</sup> February 2023 and will be presented to South Ayrshire Council Service and Performance Panel on 7 <sup>th</sup> March 2023 and NHS Ayrshire & Arran board on 27 <sup>th</sup> March 2023.	
<b>Implications:</b>	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

## Annual Performance Report 2021-22

### 1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to seek approval by the Integration Joint Board of the South Ayrshire IJB Annual Report 2021-2022.

### 2. RECOMMENDATION

#### **2.1 It is recommended that the Performance and Audit Committee**

- i. Approve the Integration Joint Board Annual Performance Report for 2021-2022 at Appendix 1;**
- ii. Note the performance over the reporting period and in-year progress;**
- iii. Note that, a summary and easy-read version of the key information will be developed.**

### 3. BACKGROUND INFORMATION

- 3.1 The Public Bodies (Joint Working) (Scotland) Act 2014 obliges all Partnerships to publish a Performance Report covering performance over the reporting year no later than four months after the end of that reporting year. Reporting years begin on 1 April annually i.e., by 31 July each year.
- 3.2 However, due to the Scottish Government extending the Coronavirus Scotland Act (2020) to 30 September 2021, Integration Joint Boards were advised that they can delay the release of their Annual Performance Report to November 2022. Due to significant staffing issues within the Planning & Performance Team during the latter part of 2022 the report submission was delayed further until December 2022. This was considered and approved by the Chair and Vice Chair of the Integration Joint Board prior to submission to Scottish Government.
- 3.3 The Performance Report Regulations require Partnerships to assess their performance in relation to the National Health and Wellbeing Outcomes. These outcomes are set out in the [Public Bodies \(Joint Working\) \(National Health and Wellbeing Outcomes\) \(Scotland\) Regulations 2014](#) and provide a strategic framework for the planning and delivery of health and social care services. They focus on the experiences and quality of services for people using those services, carers and their families.
- 3.4 Performance must be assessed in the context of the arrangements set out in the Integration Joint Board Strategic Plan and how the expenditure allocated in the financial statement have achieved, or contributed to achieving, the health and wellbeing outcomes. It should also cover how significant decisions made by the Partnership over the course of the reporting year have contributed to progress towards the outcomes. To support this, a set of core integration

indicators have been developed. Partnerships should report against these core indicators in their Performance Reports.

- 3.5 The report contains the most up to date indicators available and a summary of in-year progress is also included in the report, including key service highlights and examples of innovative work within the Health and Social Care Partnership.
- 3.6 This report follows the requirements for Annual Performance Reports set out in regulation.

#### **4. REPORT**

- 4.1 It is proposed that the Performance and Audit Committee notes the performance of the Health and Social Care Partnership from 1st April 2021 to 31st March 2022. The Covid-19 pandemic has continued to be prevalent throughout the whole reporting period and has impacted on performance and service delivery. In some instances, service delivery has become more innovative, and this is described throughout the report.
- 4.2 Detail on the Partnership's performance against the core integration indicators and the National Health and Wellbeing Outcomes, for the period 1 April 2021 to 31 March 2022, can be found in the Annual Performance Report.
- 4.3 The report contains extensive detail on how we are supporting and empowering our communities to start well, live well and age well and how we have worked towards our strategic plan objectives during the reporting period.

#### **5. STRATEGIC CONTEXT**

- 5.1 As the Annual Performance Report covers the period 2021-2022, performance is aligned to the strategic objectives from the Strategic Plan 2021-2031, namely;
- We focus on prevention and tackling inequality
  - We nurture and are part of communities that care for each other
  - We work together to give you the right care in the right place
  - We help build communities where people are safe
  - We are an ambitious and effective Partnership
  - We make a positive impact beyond the services we deliver
  - We are transparent and listen to you

#### **6. IMPLICATIONS**

##### **6.1 Financial Implications**

6.1.1 There are no specific financial implications arising directly from the consideration of this report.

##### **6.2 Human Resource Implications**

6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

### **6.3 Legal Implications**

6.3.1 There are no specific legal implications arising directly from the consideration of this report.

### **6.4 Equalities implications**

6.4.1 The purpose of this report is to allow scrutiny of performance. The report does not involve proposals for policies, strategies, procedures, processes, financial decisions or activities (including service delivery) both new and at review that affect the Partnership's communities, therefore an equality impact assessment is not required.

### **6.5 Sustainability implications**

6.5.1 There are no anticipated sustainability implications arising directly from the consideration of this report.

### **6.6 Clinical/professional assessment**

6.6.1 There is no requirement for a clinical/professional assessment.

## **7. CONSULTATION AND PARTNERSHIP WORKING**

7.1 This report has been prepared in consultation with relevant officers.

## **8. RISK ASSESSMENT**

8.1. There are no immediate risks associated with the approval of this report.

### **REPORT AUTHOR AND PERSON TO CONTACT**

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### **BACKGROUND PAPERS**

**Date: 3<sup>rd</sup> February 2023.**