

# DIRECTION

<b>Reference No.</b>	23-03-15/08		
<b>From</b>	Tim Eltringham Integration Joint Board/Chief Officer		
<b>To</b>	<b>NHS Ayrshire Arran</b>		Derek Lindsay Derek.Lindsay@aapct.scot.nhs.uk
	<b>Local Authority</b>		Tim Baulk Tim.Baulk@south-ayrshire.gov.uk
	<b>Both</b>	<b>x</b>	Name/Contact Details

<b>1.</b>	<b>IJB Report Reference No.</b>	<i>Include hyperlink to report.</i>	
<b>2.</b>	<b>Date Direction Issued/Approved by IJB</b>	15 <sup>th</sup> March 2023	
<b>3.</b>	<b>Report Author/Contact Details</b>	<b>IJB Budget 2023-24 / Lisa Duncan, Chief Finance Officer</b> <b>Lisa.Duncan2@south-ayrshire.gov.uk</b>	
<b>4.</b>	<b>Date Direction takes effect</b>	1 <sup>st</sup> of April 2023	
<b>5.</b>	<b>Does this direction supercede, amend or revoke a previous direction – if yes, include the reference numbers(s)</b>	<b>Yes</b>	
		<b>No</b>	<b>X</b>
<b>6.</b>	<b>Description of services/functions covered by the direction</b>	This direction relates to all services included in Appendix one of the IJB Budget 2023-24 report.	
<b>7.</b>	<b>Full text of direction</b>	The IJB has allocated a balanced budget for 2023-24 to South Ayrshire Council and NHS Ayrshire and Arran to commission services as shown in Appendix one. These allocations are indicative and subject to change following Scottish Government settlement approval.	
<b>8.</b>	<b>Specification of those impacted by direction.</b>	This direction will impact users of health and care services in South Ayrshire, carers , employees of both partners and commissioned providers.	
<b>9.</b>	<b>Budget allocated by Integration Joint Board to carry out direction</b>	The indicative budget allocation for 2023-24 to the NHSAA for managed services commissioned by South Ayrshire IJB will be £98.085m. The indicative budget allocation for 2023-24 to South Ayrshire Council for services commissioned by South Ayrshire IJB will be £96.805m <b>NOTE:</b> The acute hospital budget will be subject to further directions at a later date.	
<b>10.</b>	<b>Outcomes/Link to Strategic Priorities</b>	The direction states the financial resources available to each partner to deliver services commissioned to meet the strategic priorities included in the IJB Strategic	

		Plan. The allocation of the budget to specific services has been prioritised to ensure resources are allocated to achieve outcomes set out in the Strategic Plan.
<b>11.</b>	<b>Timescales/Review/Monitoring Arrangements</b>	The budget 2023-34 will be monitored and reviewed at regular IJB meetings, any changes to budget will be subject to approval and further directions issued as part of the budget monitoring reports presented regularly to IJB. Any changes outwith these reports will be presented to IJB as separate reports and directions issued as appropriate.
<b>12.</b>	<b>Lead Partnership Arrangements</b>	Lead Partnership budgets will be included in the budget monitoring reports, and separate reports submitted to IJB on a regular basis detailing operational performance of these arrangements.