

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Performance &amp; Audit Committee</b>
<b>Held on</b>	<b>30<sup>th</sup> May 2023</b>
<b>Agenda Item:</b>	<b>4</b>
<b>Title:</b>	<b>Adult Community Mental Health Strategy 2017-2022 update report</b>
<b>Summary:</b>	
The purpose of this report is to provide an update to the Performance and Audit Committee on the queries raised at PAC meeting 19/04/2023	
<b>Author:</b>	<b>Sharon Hackney, Senior Manager Mental Health Services.</b>
<b>Recommendations:</b>	
<p><b>It is recommended that the Performance and Audit Committee</b></p> <ul style="list-style-type: none"> <li><b>i. Note the update to queries raised at PAC on 19/04/2023</b></li> <li><b>ii. provide any comment in relation to this progress.</b></li> </ul>	
<b>Route to meeting:</b>	
Regular progress report submitted to the Performance and Audit Committee on a six-monthly basis. The last progress report to be submitted to the Committee was on 19/04/2023 and a number of queries were received by the author.	
<b>Implications:</b>	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

## ADULT COMMUNITY MENTAL HEALTH STRATEGY 2017-2022

### 1. PURPOSE OF REPORT

The purpose of this report is to provide an update to the Performance and Audit Committee on the queries raised on 19/04/2023.

### 2. RECOMMENDATION

#### 2.1 **It is recommended that the Performance and Audit Committee**

- i. **Note the update to queries raised at PAC on 19/04/2023**
- ii. **provide any comment in relation to this progress.**

### 3. BACKGROUND INFORMATION

3.1 The Adult Community Mental Health Strategy 2017-2022 and associated Implementation Plan was approved by the [Integration Joint Board on 13 June 2017](#). This paper provides an update on the queries raised at the PAC meeting 19/04/2023

- The report in 4.1.3 – how are the gaps realised form recruitment being covered
- 2.1 – action list – re technology – mentions this throughout the action list, but not sure what “technology” is that is offered – can we define what that looks like.
- The action tracker only offers some of the actions (based on the numbering of these) can we update on the others please or provide clarity if the numbers are “out of sync”.

### 4. REPORT

4.1 The report presented to Performance and Audit Committee stated that “Recent analysis of demand and activity within South CMHT has identified gap of eight whole time equivalent nursing staff to respond to expected tasks. Further work is required to identify risks associated with this pressure alongside requests for additional funding. This has been further exacerbated by a significant rise in referrals for treatment for ADHD and other neurodevelopmental conditions.”

4.2 This gap of 8WTE nursing staff is not in relation to recruitment issues but in relation to the funded staffing establishment of nursing staff. A similar exercise was completed in North and East Ayrshire HSCP with a similar shortfall identified. In order to manage the risks associated with this deficit all tasks associated with the current nursing workload have been RAG rated to identify the priority tasks (RED) that must be completed and tasks that can be delayed (GREEN). In addition, a panAyrshire duty service has been established to facilitate our response to urgent referrals. The service has also placed a temporary pause on new adult referrals for ADHD which is a new and emerging demand however we are seeking to offer a limited assessment service from

June 2023. An extreme team is being developed to consider the service response to adult ADHD referrals and will be informed by the 4 National Pilot sites across Scotland that are considering this issue.

- 4.3 There is a range of technologies being used within Adult and Older Adult Community mental health services. These include but are not limited to:

Apps e.g. sleepio, daylight app

Online CBT e.g. Silvercloud, Beating the Blues

Echo for programming range of technology to support home living

Near me (remote appointments)

Ring doorbell

Mobile phone reminders

Proposal for Digital Navigator to build on previous work of mPower

Mobile ECG machines for physical health checks

- 4.4 Action tracker; a review of the action plan was undertaken to reflect learning and changes to service delivery due to the Covid-19 pandemic. This resulted in a number of duplicate or similar actions being combined as well as a number of actions being replaced by more relevant actions. As a result the numbers do not run sequentially.

## 5. STRATEGIC CONTEXT

- 5.1 The Adult Community Mental Health Strategy 2017-2022 aligned to the following strategic objectives:

- We nurture and are part of communities that care for each other
- We work together to give you the right care in the right place
- We help build communities where people are safe
- We are transparent and listen to you

- 5.2 The new Adult Community Mental Health Strategy will be informed by the new National Mental Health and Wellbeing Strategy (expected spring 2023), the Quality Standards for Adult Secondary Mental Health Services and the Specification for Psychological Therapies and Interventions.

- 5.3 The strategy will also be linked to the Dementia Strategy 2018-2023 and Our Strategy – South Ayrshire Alcohol and Drug Partnership.

## 6. IMPLICATIONS

### 6.1 Financial Implications

- 6.1.1 There are no specific financial implications arising directly from the consideration of this report.

### 6.2 Human Resource Implications

- 6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

### **6.3 Legal Implications**

6.3.1 There are no specific legal implications arising directly from the consideration of this report.

### **6.4 Equalities implications**

6.4.1 There are no specific equality implications arising directly from the consideration of this report.

### **6.5 Sustainability implications**

6.5.1 There are no sustainability implications arising directly from the consideration of this report.

### **6.6 Clinical/professional assessment**

6.6.1 There is no requirement for a clinical/professional assessment.

## **7. CONSULTATION AND PARTNERSHIP WORKING**

7.1 This report has been prepared in consultation with relevant officers.

## **8. RISK ASSESSMENT**

8.1. There are no immediate risks associated with the approval of this report. Delivery of the action items set out in the Plan at Appendix 1 will minimise risks to the successful integration of health and social care services in South Ayrshire and lead to effective and collaborative working at all levels – strategic and operational – across the system.

## **REPORT AUTHOR AND PERSON TO CONTACT**

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## **BACKGROUND PAPERS**

[Adult Community Mental Health Strategy 2017-2022](#)