

<b>Meeting of South Ayrshire Health and Social Care Partnership</b>	<b>Performance &amp; Audit Committee</b>
<b>Held on</b>	<b>30<sup>th</sup> May 2023</b>
<b>Agenda Item:</b>	<b>9</b>
<b>Title:</b>	<b>Children’s Health Care and Justice 6 monthly Performance Report</b>
<b>Summary:</b>	
<p>The purpose of this report is to submit for consideration the Partnership Performance Report for Children’s Health Care and Justice- comprising both baseline information and where available information for the period up to end of March 2023.</p>	
<b>Author:</b>	<b>Rachael Graham, Coordinator Planning &amp; Performance</b>
<b>Recommendations:</b>	
<p><b>It is recommended that the Performance and Audit Committee</b></p> <p><b>i. Considers and notes the performance data detailed in Appendix 1.</b></p>	
<b>Route to meeting:</b>	
<p>Performance report submitted to the Performance and Audit Committee on a six monthly basis.</p>	
<b>Implications:</b>	
Financial	<input type="checkbox"/>
HR	<input type="checkbox"/>
Legal	<input type="checkbox"/>
Equalities	<input type="checkbox"/>
Sustainability	<input type="checkbox"/>
Policy	<input type="checkbox"/>
ICT	<input type="checkbox"/>

## CHIDRENS HEALTH CARE AND JUSTICE PERFORMANCE REPORT

### 1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide an update to the Performance and Audit Committee on the Children’s Health, Care and Justice 6 monthly performance report.

### 2. RECOMMENDATION

- 2.1 **It is recommended that the Performance and Audit Committee**

**i. Considers and notes the performance data detailed in Appendix 1.**




### 3. BACKGROUND INFORMATION

- 3.1 Performance information detailed in Appendix 1 is provided up to the 31<sup>st</sup> March 2023 where available, or alternatively the most recently published data is provided. Performance information was previously reported every six months to the Performance and Audit Committee, prior to the Covid Pandemic, and the next report will cover the period to 30th September 2023.

### 4. REPORT


- 4.1 It is proposed that the Performance and Audit Committee considers the progress that has been made against the performance measures in the attached report.

A summary position is provided in the table below to show the numbers of indicators highlighted with red, amber or green status across the indicators within the report.

Indicator Status		Number of Indicators at each Status Level
	No concerns	14
	Some concerns	9
	Major concerns	1
N/A	Not Applicable	3
<b>TOTAL</b>		<b>27</b>

- 4.1.1 Since the previous report of March 2022 two indicators previously showing as having major concerns have now showed an improvement due to the remedial action taken. This includes the percentage of Planning Meetings (previously known as Case Conferences) convened within target timescale and Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months Timescale.

- 4.1.2 During Q2 of 2022/23 75% of Planning Meetings were convened within target timescales.
- 4.1.3 In Quarter 3 of 2022/23, 79% (11/14) of unpaid work requirements at Level 1 were completed within timescales. The three that were out with expected timescales were impacted by a range of issues but most significantly were delayed due to non-compliance by the service users as there is evidence of compliance issues and rescheduled work dates.
- 4.1.4 Remedial Action Being Taken Against Measures Noted as Major Concerns for Children’s Health Care and Justice

Status	Indicator Description	Indicator No.
	Planning Meetings convened within target timescale	4.6

Following a marked increase in Q1 2022/23 of 100% Planning Meetings held within target timescales this has dropped in Q2 to 75%.

While there were only two Service Manager chairing these meetings, we now have mitigations in place to extend the number of Existing Service Managers who can chair Case Conferences when the others are unable to or unwell, including the role of the Quality Assurance Reviewing Officers who also Chair review CP Planning meeting. While the standard has not been met, it is far better than it was and those who miss the standard have had ongoing supports in place, no children were at risk and did not have a plan or access to support as a result of difficulties in arranging planning meetings.

This will be monitored through the Child Protection Quarterly reports which are rigorously scrutinised.

- 4.1.5 Two new performance indicators were added to the suite of data indicators captured within the report, these will be included in reports going forward and more information will be captured (where possible) to develop the indicators over time. These include:

- 2.2 Number of unaccompanied young asylum seekers
- 4.8 Number of young people referred to Youth Diversion

## 5. STRATEGIC CONTEXT

- 5.1 The report links the performance measures to the IJB Strategic Plan Strategic objectives:
1. We focus on prevention and tackling inequality.
  2. We nurture and are part of communities that care for each other.
  3. We work together to give you the right care in the right place.
  4. We help to build communities where people are safe.
  5. We are an ambitious and effective Partnership.

6. We are transparent and listen to you.
7. We make a positive impact beyond the services we deliver.

## **6. IMPLICATIONS**

### **6.1 Financial Implications**

6.1.1 There are no specific financial implications arising directly from the consideration of this report.

### **6.2 Human Resource Implications**

6.2.1 There are no specific human resource implications arising directly from the consideration of this report.

### **6.3 Legal Implications**

6.3.1 There are no specific legal implications arising directly from the consideration of this report.

### **6.4 Equalities implications**

6.4.1 There are no specific equality implications arising directly from the consideration of this report.

### **6.5 Sustainability implications**

6.5.1 There are no sustainability implications arising directly from the consideration of this report.

### **6.6 Clinical/professional assessment**

6.6.1 There is no requirement for a clinical/professional assessment.

## **7. CONSULTATION AND PARTNERSHIP WORKING**

7.1 This report has been prepared in consultation with relevant officers.

## **8. RISK ASSESSMENT**

8.1 There are no immediate risks associated with the approval of this report.

### **REPORT AUTHOR AND PERSON TO CONTACT**

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### **BACKGROUND PAPERS**

None

12.05.2023