



**south ayrshire**  
health & social care  
partnership

**Appendix 1**

**South Ayrshire Health and Social Care Partnership  
6 Monthly Performance Report**




**Children's Health, Care and Justice –  
Up to 31 March 2023**

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**Key to Status Icons**

**Status Key**

|   |                |
|---|----------------|
|  | No concerns    |
|  | Some concerns  |
|  | Major concerns |

**Trend**

|   |           |
|---|-----------|
|  | Improving |
|  | Declining |
|  | No change |

## 1.1 Percentage of Children reaching developmental milestones at the time of their 27-30 month health review (all domains)

| <b>Link to Strategic Objective</b>  | <b>We nurture and are part of communities that care for each other.</b>  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
|---|--|---------------|----------------|----------------|----------------------|----------------|----------------------|----------------|-------|----------------|-------|----------------------|-------|------------------|-------|-----------------------|-------|---------|-------|---------|-------|--------------|-------|-------------------|-------|--------------|-------|---|-------|-------|-------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|--|--------|------------|----------|-------|----------------------|--------------|-----------------------|--------------|-----------------------|--------------|----------------------|-------|
| <b>Indicator type:</b>  | <b>National Measure</b>  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>Data Source</b>  | <a href="https://www.publichealthscotland.scot/publications/early-child-development/early-child-development-statistics-scotland-2020-to-2021">https://www.publichealthscotland.scot/publications/early-child-development/early-child-development-statistics-scotland-2020-to-2021</a> Published 26 April 2022  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>Manager Responsible</b>  | <b>Jayne Miller, Senior Nurse Manager, Children's Services</b>   |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>Performance Data</b>   | <p><b>% with NO concerns across all domains (Ayrshire and National Comparison)</b></p> <table border="1"> <caption>% with NO concerns across all domains (Ayrshire and National Comparison)</caption> <thead> <tr> <th>Year</th> <th>Scotland</th> <th>East Ayrshire</th> <th>North Ayrshire</th> <th>South Ayrshire</th> <th>NHS Ayrshire &amp; Arran</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>71.0%</td> <td>72.0%</td> <td>74.0%</td> <td>77.0%</td> <td>75.0%</td> </tr> <tr> <td>2014/15</td> <td>72.0%</td> <td>69.0%</td> <td>74.0%</td> <td>78.0%</td> <td>73.0%</td> </tr> <tr> <td>2015/16</td> <td>71.0%</td> <td>67.0%</td> <td>75.0%</td> <td>76.0%</td> <td>72.0%</td> </tr> <tr> <td>2016/17</td> <td>65.0%</td> <td>64.0%</td> <td>76.0%</td> <td>70.0%</td> <td>70.0%</td> </tr> <tr> <td>2017/18</td> <td>57.0%</td> <td>71.0%</td> <td>74.0%</td> <td>75.0%</td> <td>74.0%</td> </tr> <tr> <td>2018/19</td> <td>64.0%</td> <td>73.0%</td> <td>76.0%</td> <td>82.9%</td> <td>77.0%</td> </tr> <tr> <td>2019/20</td> <td>76.0%</td> <td>73.0%</td> <td>76.0%</td> <td>82.7%</td> <td>77.0%</td> </tr> <tr> <td>2020/21</td> <td>74.6%</td> <td>75.5%</td> <td>75.9%</td> <td>74.6%</td> <td>75.4%</td> </tr> </tbody> </table> | Year          | Scotland       | East Ayrshire  | North Ayrshire       | South Ayrshire | NHS Ayrshire & Arran | 2013/14        | 71.0% | 72.0%          | 74.0% | 77.0%                | 75.0% | 2014/15          | 72.0% | 69.0%                 | 74.0% | 78.0%   | 73.0% | 2015/16 | 71.0% | 67.0%        | 75.0% | 76.0%             | 72.0% | 2016/17      | 65.0% | 64.0%   | 76.0% | 70.0% | 70.0% | 2017/18 | 57.0% | 71.0% | 74.0% | 75.0% | 74.0% | 2018/19 | 64.0% | 73.0% | 76.0% | 82.9% | 77.0% | 2019/20 | 76.0% | 73.0% | 76.0% | 82.7% | 77.0% | 2020/21 | 74.6% | 75.5% | 75.9% | 74.6% | 75.4% | <p><b>Performance Commentary:</b></p> <p>After climbing in 2018/19 and 2019/20, the overall percentage of those reaching the developmental milestones at the time of their 27-30 month review has decreased from a high of 82.9% to <b>74.6%</b>. There were 831 reviews completed in 2020/21 with 87.4% coverage compared to 90.8% across Scotland. 90% of South Ayrshire reviews had meaningful data recorded against each domain compared with 88.7% across Scotland.</p> <p>South Ayrshire performance is lower than both the national and Ayrshire and Arran level.</p> <table border="1"> <thead> <tr> <th>Region</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Scotland</td> <td>75.4%</td> </tr> <tr> <td><b>East Ayrshire</b></td> <td><b>75.5%</b></td> </tr> <tr> <td><b>North Ayrshire</b></td> <td><b>75.9%</b></td> </tr> <tr> <td><b>South Ayrshire</b></td> <td><b>74.6%</b></td> </tr> <tr> <td>NHS Ayrshire &amp; Arran</td> <td>75.4%</td> </tr> </tbody> </table> | Region | Percentage | Scotland | 75.4% | <b>East Ayrshire</b> | <b>75.5%</b> | <b>North Ayrshire</b> | <b>75.9%</b> | <b>South Ayrshire</b> | <b>74.6%</b> | NHS Ayrshire & Arran | 75.4% |
| Year  | Scotland   | East Ayrshire | North Ayrshire | South Ayrshire | NHS Ayrshire & Arran |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2013/14   | 71.0%  | 72.0%         | 74.0%          | 77.0%          | 75.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2014/15   | 72.0%  | 69.0%         | 74.0%          | 78.0%          | 73.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2015/16   | 71.0%  | 67.0%         | 75.0%          | 76.0%          | 72.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2016/17   | 65.0%  | 64.0%         | 76.0%          | 70.0%          | 70.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2017/18   | 57.0%  | 71.0%         | 74.0%          | 75.0%          | 74.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2018/19   | 64.0%  | 73.0%         | 76.0%          | 82.9%          | 77.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2019/20   | 76.0%  | 73.0%         | 76.0%          | 82.7%          | 77.0%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| 2020/21   | 74.6%  | 75.5%         | 75.9%          | 74.6%          | 75.4%                |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Region  | Percentage   |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Scotland  | 75.4%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>East Ayrshire</b>  | <b>75.5%</b>   |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>North Ayrshire</b>   | <b>75.9%</b>   |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>South Ayrshire</b>   | <b>74.6%</b>   |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| NHS Ayrshire & Arran  | 75.4%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
|   | <p><b>% with NO concerns across all domains 2020/21 (Scotland and Family Group Comparison)</b></p> <table border="1"> <caption>% with NO concerns across all domains 2020/21 (Scotland and Family Group Comparison)</caption> <thead> <tr> <th>Region</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Scotland</td> <td>75.4%</td> </tr> <tr> <td>East Ayrshire</td> <td>75.5%</td> </tr> <tr> <td>North Ayrshire</td> <td>75.9%</td> </tr> <tr> <td>South Ayrshire</td> <td>74.6%</td> </tr> <tr> <td>NHS Ayrshire &amp; Arran</td> <td>75.4%</td> </tr> <tr> <td>Clackmannanshire</td> <td>75.8%</td> </tr> <tr> <td>Dumfries and Galloway</td> <td>75.6%</td> </tr> <tr> <td>Falkirk</td> <td>79.4%</td> </tr> <tr> <td>Fife</td> <td>73.3%</td> </tr> <tr> <td>Renfrewshire</td> <td>76.6%</td> </tr> <tr> <td>South Lanarkshire</td> <td>76.8%</td> </tr> <tr> <td>West Lothian</td> <td>72.1%</td> </tr> </tbody> </table>  | Region        | Percentage     | Scotland       | 75.4%                | East Ayrshire  | 75.5%                | North Ayrshire | 75.9% | South Ayrshire | 74.6% | NHS Ayrshire & Arran | 75.4% | Clackmannanshire | 75.8% | Dumfries and Galloway | 75.6% | Falkirk | 79.4% | Fife    | 73.3% | Renfrewshire | 76.6% | South Lanarkshire | 76.8% | West Lothian | 72.1% | <p>Performance has dropped overall amongst the Family Group comparators. South Ayrshire's performance has dropped from the highest at 82.7% for 2019/20 where there was 8.8% between the top and lowest, East Ayrshire at 73.9%.</p> <p>The range across the Family Group for 2020/21 was 72.1% in West Lothian to 79.4% in Falkirk. With 4.8% between South Ayrshire at 74.6% and Falkirk and 7.3% between the lowest and highest for 2020/21.</p> |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Region  | Percentage   |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Scotland  | 75.4%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| East Ayrshire   | 75.5%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| North Ayrshire  | 75.9%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| South Ayrshire  | 74.6%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| NHS Ayrshire & Arran  | 75.4%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Clackmannanshire  | 75.8%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Dumfries and Galloway   | 75.6%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Falkirk   | 79.4%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Fife  | 73.3%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| Renfrewshire  | 76.6%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| South Lanarkshire   | 76.8%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| West Lothian  | 72.1%  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b> |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| ⚠️  | ⬇️   | 85%           |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <b>Additional Information</b>   |  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |
| <p>Contacts made by health visitors as part of the Universal pathway enables earlier identification of concerns and to identify where additional support is required. This has led to an increase in referrals to Health Visiting support workers who work with individual children and their families to improve identified developmental outcomes prior to the 27/30month review.</p> <p>Health Visitors also work to ensure support is in place at an earlier stage through the Team Around the child process, requesting assistance from partners and supporting coordination of support. This includes referral to early year's education through the Early year's forum and the promotion of nursery uptake for eligible 2 year olds.</p> |  |               |                |                |                      |                |                      |                |       |                |       |                      |       |                  |       |                       |       |         |       |         |       |              |       |                   |       |              |       |   |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |  |        |            |          |       |                      |              |                       |              |                       |              |                      |       |

## 1.2 Percentage of newborn babies exclusively breastfed at 6-8 weeks

| <b>Link to Strategic Objective</b>  | <b>We nurture and are part of communities that care for each other.</b>  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
|---|--|--|----------------|----------------|----------------------|----------------------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|---------|-------|-------|-------|-------|-------|--------|------------|----------|-------|---------------|-------|----------------|-------|----------------|-------|----------------------|-------|------------------|-------|-----------------------|-------|---------|-------|------|-------|--------------|-------|-------------------|-------|--------------|-------|--|
| <b>Indicator type:</b>  | <b>National Measure</b>  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <b>Data Source</b>  | <a href="https://www.publichealthscotland.scot/publications/infant-feeding-statistics/infant-feeding-statistics-financial-year-2021-to-2022">https://www.publichealthscotland.scot/publications/infant-feeding-statistics/infant-feeding-statistics-financial-year-2021-to-2022</a> Published 02 November 2022 |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <b>Manager Responsible</b>  | <b>Consultant Dietician in Public Health<br/>Dr Ruth Campbell</b>  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <b>Performance Data</b>   |  | <b>Performance Commentary:</b>                                 |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <p><b>% exclusively breastfed at 6-8 week review (Ayrshire and National Comparison)</b></p> <table border="1"> <caption>% exclusively breastfed at 6-8 week review (Ayrshire and National Comparison)</caption> <thead> <tr> <th>Year</th> <th>Scotland</th> <th>South Ayrshire</th> <th>East Ayrshire</th> <th>North Ayrshire</th> <th>NHS Ayrshire &amp; Arran</th> </tr> </thead> <tbody> <tr> <td>2017/18</td> <td>30.5%</td> <td>20.5%</td> <td>17.5%</td> <td>17.5%</td> <td>18.0%</td> </tr> <tr> <td>2018/19</td> <td>32.0%</td> <td>22.5%</td> <td>19.0%</td> <td>19.0%</td> <td>20.0%</td> </tr> <tr> <td>2019/20</td> <td>31.5%</td> <td>22.5%</td> <td>17.5%</td> <td>16.5%</td> <td>18.5%</td> </tr> <tr> <td>2020/21</td> <td>32.0%</td> <td>23.5%</td> <td>19.5%</td> <td>21.0%</td> <td>21.0%</td> </tr> <tr> <td>2021/22</td> <td>32.2%</td> <td>23.0%</td> <td>21.0%</td> <td>22.0%</td> <td>22.0%</td> </tr> </tbody> </table> <p><b>% exclusively breastfed 2021/22 (Scotland and Family Group Comparison)</b></p> <table border="1"> <caption>% exclusively breastfed 2021/22 (Scotland and Family Group Comparison)</caption> <thead> <tr> <th>Region</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Scotland</td> <td>32.2%</td> </tr> <tr> <td>East Ayrshire</td> <td>21.0%</td> </tr> <tr> <td>North Ayrshire</td> <td>22.0%</td> </tr> <tr> <td>South Ayrshire</td> <td>23.0%</td> </tr> <tr> <td>NHS Ayrshire &amp; Arran</td> <td>22.0%</td> </tr> <tr> <td>Clackmannanshire</td> <td>22.0%</td> </tr> <tr> <td>Dumfries and Galloway</td> <td>27.5%</td> </tr> <tr> <td>Falkirk</td> <td>23.0%</td> </tr> <tr> <td>Fife</td> <td>30.5%</td> </tr> <tr> <td>Renfrewshire</td> <td>25.0%</td> </tr> <tr> <td>South Lanarkshire</td> <td>24.0%</td> </tr> <tr> <td>West Lothian</td> <td>29.5%</td> </tr> </tbody> </table> | Year   | Scotland   | South Ayrshire | East Ayrshire  | North Ayrshire       | NHS Ayrshire & Arran | 2017/18 | 30.5% | 20.5% | 17.5% | 17.5% | 18.0% | 2018/19 | 32.0% | 22.5% | 19.0% | 19.0% | 20.0% | 2019/20 | 31.5% | 22.5% | 17.5% | 16.5% | 18.5% | 2020/21 | 32.0% | 23.5% | 19.5% | 21.0% | 21.0% | 2021/22 | 32.2% | 23.0% | 21.0% | 22.0% | 22.0% | Region | Percentage | Scotland | 32.2% | East Ayrshire | 21.0% | North Ayrshire | 22.0% | South Ayrshire | 23.0% | NHS Ayrshire & Arran | 22.0% | Clackmannanshire | 22.0% | Dumfries and Galloway | 27.5% | Falkirk | 23.0% | Fife | 30.5% | Renfrewshire | 25.0% | South Lanarkshire | 24.0% | West Lothian | 29.5% | <p>The percentage of babies who are exclusively breast fed at 6-8 weeks has decreased slightly over the past year from 23.5 in 2020/21 to <b>23%</b> in 2021/22. As for last year, South Ayrshire performed highest in Ayrshire and Arran.</p> <p>The NHS Ayrshire and Arran position in 2021/22 was 21.8% and Scotland was 32.2%. Both an improvement on last year from 21.1% and 32% respectively.</p> <p>North Ayrshire = 22%<br/>East Ayrshire = 21%</p> <p>The range across the Family Group was 21% in East Ayrshire to 30.1% in West Lothian.</p> |
| Year  | Scotland   | South Ayrshire   | East Ayrshire  | North Ayrshire | NHS Ayrshire & Arran |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| 2017/18   | 30.5%  | 20.5%  | 17.5%          | 17.5%          | 18.0%                |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| 2018/19   | 32.0%  | 22.5%  | 19.0%          | 19.0%          | 20.0%                |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| 2019/20   | 31.5%  | 22.5%  | 17.5%          | 16.5%          | 18.5%                |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| 2020/21   | 32.0%  | 23.5%  | 19.5%          | 21.0%          | 21.0%                |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| 2021/22   | 32.2%  | 23.0%  | 21.0%          | 22.0%          | 22.0%                |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Region  | Percentage   |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Scotland  | 32.2%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| East Ayrshire   | 21.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| North Ayrshire  | 22.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| South Ayrshire  | 23.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| NHS Ayrshire & Arran  | 22.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Clackmannanshire  | 22.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Dumfries and Galloway   | 27.5%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Falkirk   | 23.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Fife  | 30.5%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| Renfrewshire  | 25.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| South Lanarkshire   | 24.0%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| West Lothian  | 29.5%  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b>  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
|   |  | 24% by March 2020<br>(ongoing due to target not yet being met) |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <b>Additional Information</b>   |  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |
| <p>Promotion of breastfeeding is a key focus of the Health Visitor antenatal contact. This enables early support to be provided in the post-natal period by the service where a woman chooses to breastfeed. During 2021/22, South Ayrshire HSCP has invested funding to appoint an Infant Feeding Support Nurse to offer specialist advice and expertise to the health visiting team, and directly to breastfeeding women with more complex feeding issues. From 2023/24, South Ayrshire HSCP will provide recurring funding to enable the peer support service to continue and be expanded to all women breastfeeding on discharge from Ayrshire Maternity Unit. This is a unique and well-established partnership with the Breastfeeding Network (a national charity).</p>   |  |  |                |                |                      |                      |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |         |       |       |       |       |       |        |            |          |       |               |       |                |       |                |       |                      |       |                  |       |                       |       |         |       |      |       |              |       |                   |       |              |       |  |

### 1.3 Percentage of women smoking during pregnancy

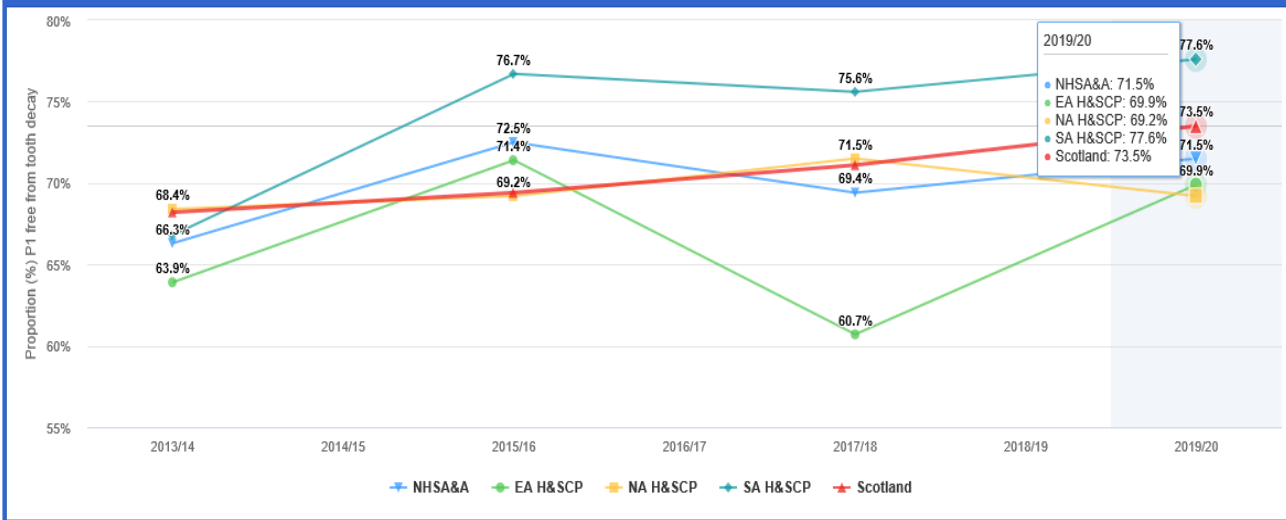
| <b>Link to Strategic Objective</b>   | <b>We nurture and are part of communities that care for each other.</b>   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
|--|---|-----------------------------------|----------------|---------|---------------|-------|----------------|-------|----------------|---------|----------------------|-------|------------------|-------|-----------------------|---------|---------|-------|---------|-------|--------------|---------|-------------------|-------|--|-------|--|--|
| <b>Indicator type:</b>   | <b>National</b>   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <b>Data Source</b>   | <b>Data source: Public Health Scotland (SMR02). Published: 6 July 2021.</b><br><a href="#">ScotPHO: Tobacco use: maternal smoking</a> |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <b>Manager Responsible</b>   | <b>Programme Manager for Infant Children and Young People in Public Health Michelle Kennedy</b>                                       |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <b>Performance Data</b>  | <b>Performance Commentary:</b>  |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <p><b>% of women smoking during pregnancy</b></p> <table border="1"> <caption>% of women smoking during pregnancy</caption> <thead> <tr> <th>Year Groups (3-year financial year aggregates)</th> <th>Scotland</th> <th>South Ayrshire</th> </tr> </thead> <tbody> <tr> <td>2013-15</td> <td>18.5</td> <td>22.29</td> </tr> <tr> <td>2014-16</td> <td>17.35</td> <td>19.47</td> </tr> <tr> <td>2015-17</td> <td>16.27</td> <td>18.19</td> </tr> <tr> <td>2016-18</td> <td>15.38</td> <td>16.8</td> </tr> <tr> <td>2017-19</td> <td>14.95</td> <td>17.18</td> </tr> <tr> <td>2018-20</td> <td>14.57</td> <td>17.34</td> </tr> <tr> <td>2019-21</td> <td>13.88</td> <td>17.2</td> </tr> </tbody> </table>   | Year Groups (3-year financial year aggregates)  | Scotland                          | South Ayrshire | 2013-15 | 18.5          | 22.29 | 2014-16        | 17.35 | 19.47          | 2015-17 | 16.27                | 18.19 | 2016-18          | 15.38 | 16.8                  | 2017-19 | 14.95   | 17.18 | 2018-20 | 14.57 | 17.34        | 2019-21 | 13.88             | 17.2  | <p>In the latest time period available 2019/21 (3 financial year aggregate), the percentage of women smoking during pregnancy in South Ayrshire was 17.2% in comparison to 13.88% across the whole of Scotland.</p> <p>The latest data, for maternal smoking status at booking appointment (year ending 31 March 2022), shows south Ayrshire at 16%, This is lower than East and North Ayrshire and lower than the overall NHS Ayrshire and Arran percentage at 18.2%.</p> |       |  |  |
| Year Groups (3-year financial year aggregates)   | Scotland  | South Ayrshire                    |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2013-15  | 18.5  | 22.29                             |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2014-16  | 17.35   | 19.47                             |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2015-17  | 16.27   | 18.19                             |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2016-18  | 15.38   | 16.8                              |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2017-19  | 14.95   | 17.18                             |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2018-20  | 14.57   | 17.34                             |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| 2019-21  | 13.88   | 17.2                              |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <p><b>Maternal smoking status at booking appointment (year ending 31 March 2022)</b></p> <table border="1"> <caption>Maternal smoking status at booking appointment (year ending 31 March 2022)</caption> <thead> <tr> <th>Region</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Scotland</td> <td>11.8%</td> </tr> <tr> <td>East Ayrshire</td> <td>18.2%</td> </tr> <tr> <td>North Ayrshire</td> <td>19.8%</td> </tr> <tr> <td>South Ayrshire</td> <td>16.0%</td> </tr> <tr> <td>NHS Ayrshire &amp; Arran</td> <td>18.2%</td> </tr> <tr> <td>Clackmannanshire</td> <td>15.9%</td> </tr> <tr> <td>Dumfries and Galloway</td> <td>13.4%</td> </tr> <tr> <td>Falkirk</td> <td>13.4%</td> </tr> <tr> <td>Fife</td> <td>16.7%</td> </tr> <tr> <td>Renfrewshire</td> <td>9.7%</td> </tr> <tr> <td>South Lanarkshire</td> <td>10.3%</td> </tr> <tr> <td>West Lothian</td> <td>13.7%</td> </tr> </tbody> </table> | Region  | Percentage                        | Scotland       | 11.8%   | East Ayrshire | 18.2% | North Ayrshire | 19.8% | South Ayrshire | 16.0%   | NHS Ayrshire & Arran | 18.2% | Clackmannanshire | 15.9% | Dumfries and Galloway | 13.4%   | Falkirk | 13.4% | Fife    | 16.7% | Renfrewshire | 9.7%    | South Lanarkshire | 10.3% | West Lothian   | 13.7% |  |  |
| Region   | Percentage  |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| Scotland   | 11.8%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| East Ayrshire  | 18.2%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| North Ayrshire   | 19.8%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| South Ayrshire   | 16.0%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| NHS Ayrshire & Arran   | 18.2%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| Clackmannanshire   | 15.9%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| Dumfries and Galloway  | 13.4%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| Falkirk  | 13.4%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| Fife   | 16.7%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| Renfrewshire   | 9.7%  |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| South Lanarkshire  | 10.3%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| West Lothian   | 13.7%   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <b>Status</b>  | <b>Trend</b>  | <b>Target</b>                     |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
|  |   | <b>18% by 2020 (Local Target)</b> |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <b>Additional Information</b>  |   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |
| <p>Good working relationships continue between the specialist service and all aspects of maternity. All midwives have a carbon monoxide monitor and take a reading at first appointment. If the level is above the expected levels the pregnant woman is referred to the Quit Your Way service. One to one support is delivered locally in various venues or telephone support can be provided. If women have not engaged with the service they can be re-referred by the midwife at next appointment. Exposure to second-hand smoke is also discussed by midwife.</p>   |   |                                   |                |         |               |       |                |       |                |         |                      |       |                  |       |                       |         |         |       |         |       |              |         |                   |       |  |       |  |  |

## 1.4 Percentage of Children in primary 1 with no obvious decay experience

|                                    |  |
|------------------------------------|--|
| <b>Link to Strategic Objective</b> | <b>We nurture and are part of communities that care for each other.</b>  |
| <b>Indicator type:</b>             | <b>National Measure</b>  |
| <b>Data Source</b>                 | <b>National Dental Inspection Programme (Basic P1) 2022</b><br><a href="#">NDIP Reports   NDIP (scottishdental.org)</a> AND <b>National Dental Inspection Programme (NDIP) 2020</b> updated 2020 |
| <b>Manager Responsible</b>         | <b>Consultant in Dental Public Health.</b><br><b>Jacky Burns</b>   |

### Performance Data

Dental - Proportion (%) of P1 free from obvious tooth decay (Detailed NDIP)



### Performance

### Commentary:

There is no update since the last report as depicted in the graph above. The National Dental Inspection Programme was stopped early in 2020 due to the COVID-19 pandemic, and did not operate in the 2020-21 academic year, returning with a reduced programme in 2021-22.



The following table and Main Points are taken from the Basic P1 NDIP report for 2022. A full detailed inspection programme was not carried out in that academic year therefore there is no breakdown by local authority. NHS Ayrshire and Arran were able to inspect 81.2% of the primary 1 population in the 21/22 programme, which is in line with previous reports. The trend continues to show that those in most deprived areas are more likely to have evidence of obvious caries.

In addition the NDIP report from Public Health Scotland states: *“The NDIP programme was not carried out in 2020/21 and only basic data was collected during the 2021/22 programme. In the latter case a comparison of basic data was used to estimate the detailed figure for caries... there is essentially no robust additional data to provide, plus with the COVID shut down of the programme coned trend data must be treated very carefully.”*

### Main Points

- Nationally 73.1% of the Primary 1 children inspected in 2022, were estimated to have no obvious dental caries. The figure for Ayrshire and Arran was 70.6%.
- Nationally 73.5% of Primary 1 children that displayed no obvious dental caries in the NDIP Report of 2020 (71.5% in Ayrshire and Arran)
- The proportion of children estimated to have severe decay or abscess in Scotland increased from 6.6% in 2020 to 9.7% in 2022. There was a similar rise in Ayrshire and Arran from 7.1% to 10.2% in the same time period.

• Inequalities remain, with 58.4% of Primary 1 children estimated to have no obvious dental caries in the most deprived areas (SIMD 1), compared with 85.8% in the least deprived areas (SIMD 5).

| Status  | Trend   | Target                           |
|---|---|----------------------------------|
|  |  | 75% by 2022<br><b>TARGET MET</b> |

**Additional Information**

The ChildSmile Team is working with service providers in South Ayrshire to introduce a local programme of activity which will support the national /core components of their work plan for 2023/24.

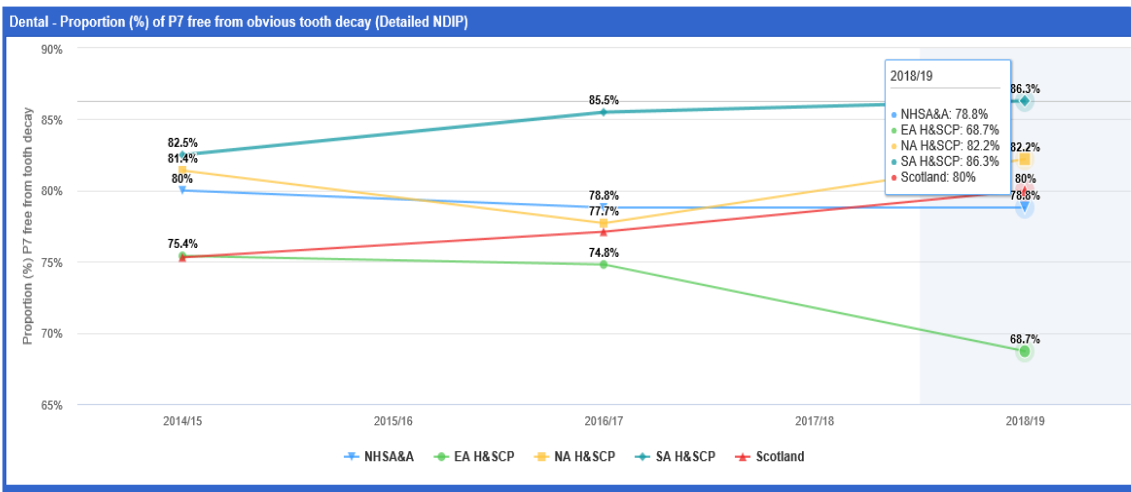
Oral health services have been hugely affected by the COVID-19 pandemic and we continue to rebuild our programmes of work and wider service improvements in line with strategic objectives



1.5 Percentage of Children in primary 7 with no obvious decay experience

|                                    |  |
|------------------------------------|--|
| <b>Link to Strategic Objective</b> | <b>We nurture and are part of communities that care for each other.</b>  |
| <b>Indicator type:</b>             | <b>National</b>  |
| <b>Data Source</b>                 | <b>National Dental Inspection Programme (NDIP) 2020</b><br><a href="#">NDIP Reports   NDIP (scottishdental.org)</a> updated 2020 |
| <b>Manager Responsible</b>         | <b>Consultant Dental Public Health</b><br><b>Jacky Burns</b>   |

**Performance Data**



**Performance Analysis**

There is no update since the last report as depicted in the graph above.

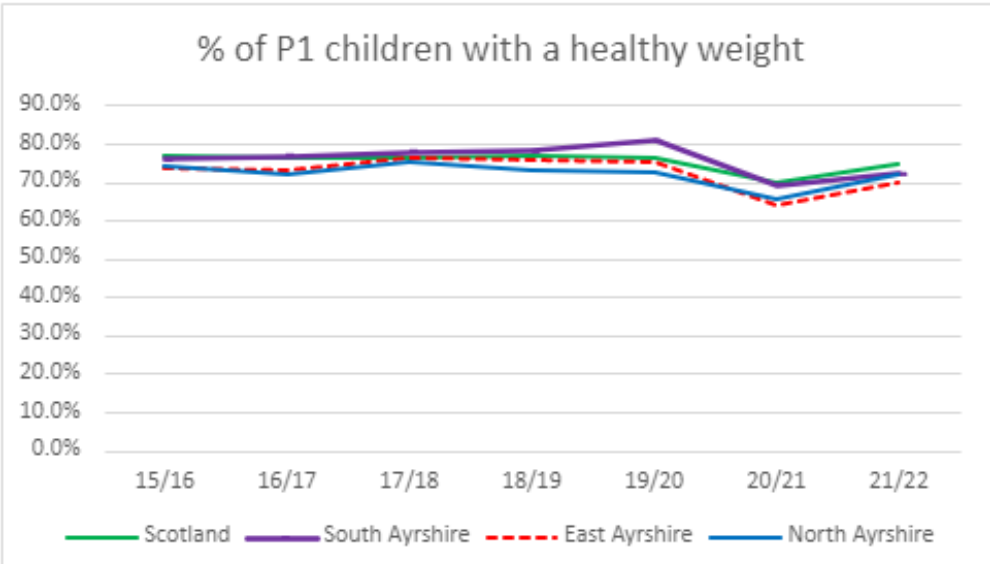


The following was taken from the Basic P1 NDIP report, which stated:

*“Due to the COVID-19 public health measures that were in place until January 2022, it was agreed that dental staff would only undertake a Basic Primary 1 inspection. The public health measures impacted principally on the numbers of children able to be seen as part of the Basic inspection, with one NHS Board (NHS Western Isles) unable to inspect any children, five NHS Boards were unable to see all their Primary 1 children. Despite the limitations approximately 76% of all Primary 1 children were seen compared to around 88% during a normal year.”*

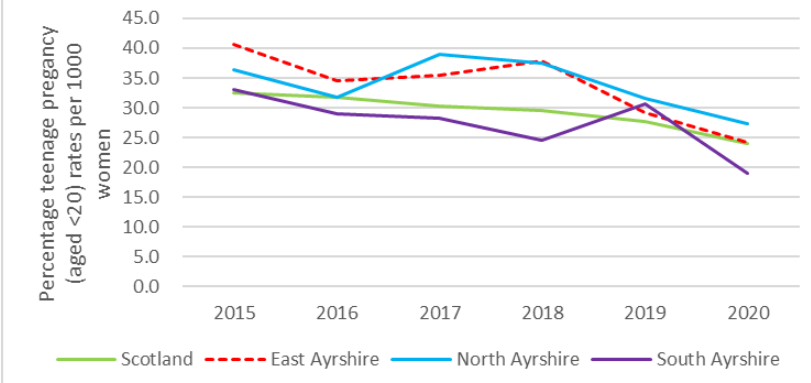


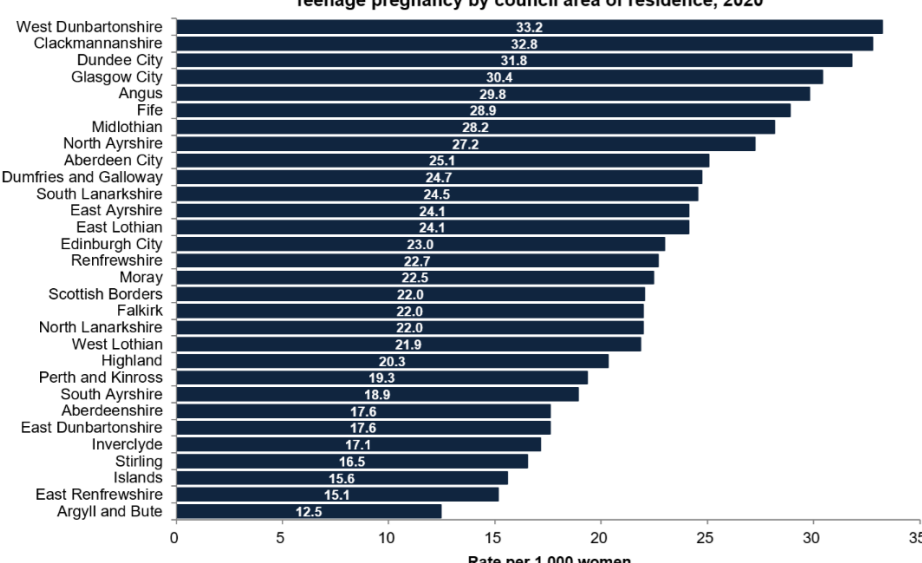
| Status | Trend | Target      |
|--------|-------|-------------|
|        |       | 88% by 2022 |

**Additional Information**

1.6 Percentage of Children with a healthy weight at P1

| <b>Link to Strategic Objective</b>  | <b>We nurture and are part of communities that care for each other.</b>                        |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
|---|--|----------------|----------------|----------------|----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|---------------|-------|----------------|-------|----------------|-------|
| <b>Indicator type:</b>  | <b>National</b>  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| <b>Data Source</b>  | <a href="#">Primary 1 Body Mass Index (BMI) statistics Scotland - School year 2021 to 2022</a> |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| <b>Manager Responsible</b>  | <b>Consultant Dietician in Public Health<br/>Dr Ruth Campbell</b>                              |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| <b>Performance Data</b>   | <b>Performance Analysis</b>  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
|  <table border="1" data-bbox="129 674 1123 1236"> <caption>% of P1 children with a healthy weight</caption> <thead> <tr> <th>Year</th> <th>Scotland</th> <th>South Ayrshire</th> <th>East Ayrshire</th> <th>North Ayrshire</th> </tr> </thead> <tbody> <tr> <td>15/16</td> <td>75.0%</td> <td>76.0%</td> <td>74.0%</td> <td>73.0%</td> </tr> <tr> <td>16/17</td> <td>74.0%</td> <td>75.0%</td> <td>72.0%</td> <td>71.0%</td> </tr> <tr> <td>17/18</td> <td>75.0%</td> <td>76.0%</td> <td>74.0%</td> <td>73.0%</td> </tr> <tr> <td>18/19</td> <td>76.0%</td> <td>77.0%</td> <td>75.0%</td> <td>74.0%</td> </tr> <tr> <td>19/20</td> <td>77.0%</td> <td>78.0%</td> <td>76.0%</td> <td>75.0%</td> </tr> <tr> <td>20/21</td> <td>68.0%</td> <td>69.0%</td> <td>65.0%</td> <td>64.0%</td> </tr> <tr> <td>21/22</td> <td>72.0%</td> <td>73.0%</td> <td>70.0%</td> <td>69.0%</td> </tr> </tbody> </table> | Year   | Scotland       | South Ayrshire | East Ayrshire  | North Ayrshire | 15/16 | 75.0% | 76.0% | 74.0% | 73.0% | 16/17 | 74.0% | 75.0% | 72.0% | 71.0% | 17/18 | 75.0% | 76.0% | 74.0% | 73.0% | 18/19 | 76.0% | 77.0% | 75.0% | 74.0% | 19/20 | 77.0% | 78.0% | 76.0% | 75.0% | 20/21 | 68.0% | 69.0% | 65.0% | 64.0% | 21/22 | 72.0% | 73.0% | 70.0% | 69.0% | <p>Between 2019/20 the percentage of children with a healthy weight in South Ayrshire reduced from 80.9% to 69.4%, however, this has now increased to 72.2% for 2021/22. Where Scotland had also seen a decline in performance from 76.3% to 69.8%, this has now increased to 74.7%.</p> <p>The comparison across Ayrshire for 2021/22 is:</p> <table border="1" data-bbox="1150 1070 1474 1160"> <tbody> <tr> <td>East Ayrshire</td> <td>69.9%</td> </tr> <tr> <td>North Ayrshire</td> <td>72.1%</td> </tr> <tr> <td>South Ayrshire</td> <td>72.2%</td> </tr> </tbody> </table> |  | East Ayrshire | 69.9% | North Ayrshire | 72.1% | South Ayrshire | 72.2% |
| Year  | Scotland   | South Ayrshire | East Ayrshire  | North Ayrshire |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 15/16   | 75.0%  | 76.0%          | 74.0%          | 73.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 16/17   | 74.0%  | 75.0%          | 72.0%          | 71.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 17/18   | 75.0%  | 76.0%          | 74.0%          | 73.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 18/19   | 76.0%  | 77.0%          | 75.0%          | 74.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 19/20   | 77.0%  | 78.0%          | 76.0%          | 75.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 20/21   | 68.0%  | 69.0%          | 65.0%          | 64.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| 21/22   | 72.0%  | 73.0%          | 70.0%          | 69.0%          |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| East Ayrshire   | 69.9%  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| North Ayrshire  | 72.1%  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| South Ayrshire  | 72.2%  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b>  |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
|    |             | No target set. |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| <b>Additional Information</b>   |  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |
| <p>Due to school closures and restrictions as a result of COVID-19 controls, approximately 37% of Primary 1 children were measured in 2020/21, compared to the pre-pandemic review coverage of above 70%. While the volume of data collected in Scotland during school year 2020/21 was smaller than in pre-pandemic years, the available dataset is still considered by Public Health Scotland to be sufficiently robust to be informative.</p> <p>Jumpstart Tots is an interactive healthy lifestyle programme for families with children between aged two and five who would like support to achieve a healthy weight for healthy growth. Jumpstart Tots offers families a minimum of eight one hour sessions which are planned to suit each individual family's needs. Sessions include healthier meal, snack and drink ideas; active play; useful cooking tips; and age-appropriate portion sizes.</p>   |  |                |                |                |                |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |               |       |                |       |                |       |

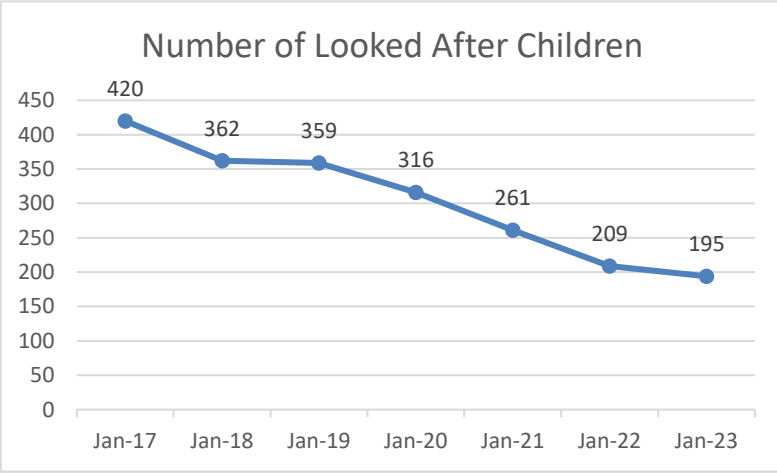
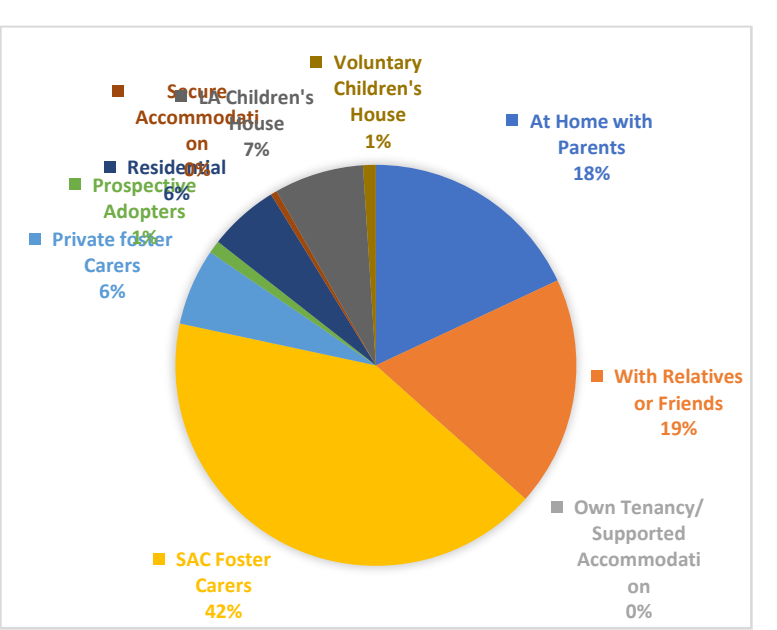


## 1.7 Teenage Pregnancy

| <b>Link to Strategic Objective</b>   | <b>We nurture and are part of communities that care for each other.</b>  |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
|--|--|--|--------------|----------------------|---------------------|------|------------------|------|-------------|------|--------------|------|-------|------|------|------|------------|------|----------------|------|---------------|------|-----------------------|------|-------------------|------|---------------|------|--------------|------|----------------|------|--------------|------|-------|------|------------------|------|---------|------|-------------------|------|--------------|------|----------|------|-------------------|------|----------------|------|---------------|------|---------------------|------|------------|------|----------|------|---------|------|-------------------|------|-----------------|------|
| <b>Indicator type:</b>   | <b>National</b>  |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| <b>Data Source</b>   | <a href="#">Source: PHS 26 July 2022 (Latest release) - Table 3</a><br><b>(Contact alexis.mcrae@aapct.scot.nhs.uk)</b>   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| <b>Manager Responsible</b>   | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b>   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Performance Data   |  | Performance Analysis   |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| <b>Feb-23</b>  | <b>Family Nurse Partnership update</b>   | <b>Progress</b>  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| 10.1   | No. of Active Clients ( under 20 at enrolment)   | <b>43</b>  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| 10.2   | % active clients by available places (funded spaces Ayrshire wide 375)<br>(Available current client spaces Ayrshire wide 237.50)   | <b>18.10%</b>  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| 10.3   | No. of new clients during month  | <b>3</b>   |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| 10.4   | Total number of enrolled clients to date   | <b>139</b>   |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| 10.5   | % of active clients breastfeeding at birth   | <b>31.82%</b>  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| 10.6   | % of active clients who smoked at enrolment<br>(figure taken from 43 clients –<br>18 smoked at enrolment<br>11 clients have given birth at time of report, of which<br><b>6 clients have stopped smoking at 6 weeks</b> post birth<br>% of 11 Active clients given birth who have stopped<br>smoking by 6 weeks post birth | <b>41.80%</b><br><br><b>54.5%</b>  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
|    |  | <p>There has been no update since the last report issued by Public Health Scotland.</p> <p>The latest Family Nurse Partnership monthly update is presented here with the graph below showing rates across Ayrshire and compared to Scotland.</p> <p>South Ayrshire teenage pregnancy (aged &lt;20) rates peaked to 30.7 in 1000 women in 2019 but dropped again to 18.9 in 2020, the lowest rate recorded since the all-time high of 42.1 in 2012.</p> |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| <b>Status</b>  |  | <b>Trend</b>   |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
|   |  |   |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
|  |  | <b>Target</b>  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
|  |  | No target set.   |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Additional Information   |  |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| <p style="text-align: center;"><b>Teenage pregnancy by council area of residence, 2020</b></p>  <table border="1"> <thead> <tr> <th>Council Area</th> <th>Rate per 1,000 women</th> </tr> </thead> <tbody> <tr><td>West Dunbartonshire</td><td>33.2</td></tr> <tr><td>Clackmannanshire</td><td>32.8</td></tr> <tr><td>Dundee City</td><td>31.8</td></tr> <tr><td>Glasgow City</td><td>30.4</td></tr> <tr><td>Angus</td><td>29.8</td></tr> <tr><td>Fife</td><td>28.9</td></tr> <tr><td>Midlothian</td><td>28.2</td></tr> <tr><td>North Ayrshire</td><td>27.2</td></tr> <tr><td>Aberdeen City</td><td>25.1</td></tr> <tr><td>Dumfries and Galloway</td><td>24.7</td></tr> <tr><td>South Lanarkshire</td><td>24.5</td></tr> <tr><td>East Ayrshire</td><td>24.1</td></tr> <tr><td>East Lothian</td><td>24.1</td></tr> <tr><td>Edinburgh City</td><td>23.0</td></tr> <tr><td>Renfrewshire</td><td>22.7</td></tr> <tr><td>Moray</td><td>22.5</td></tr> <tr><td>Scottish Borders</td><td>22.0</td></tr> <tr><td>Falkirk</td><td>22.0</td></tr> <tr><td>North Lanarkshire</td><td>22.0</td></tr> <tr><td>West Lothian</td><td>21.9</td></tr> <tr><td>Highland</td><td>20.3</td></tr> <tr><td>Perth and Kinross</td><td>19.3</td></tr> <tr><td>South Ayrshire</td><td>18.9</td></tr> <tr><td>Aberdeenshire</td><td>17.6</td></tr> <tr><td>East Dunbartonshire</td><td>17.6</td></tr> <tr><td>Inverclyde</td><td>17.1</td></tr> <tr><td>Stirling</td><td>16.5</td></tr> <tr><td>Islands</td><td>15.6</td></tr> <tr><td>East Renfrewshire</td><td>15.1</td></tr> <tr><td>Argyll and Bute</td><td>12.5</td></tr> </tbody> </table> |  |  | Council Area | Rate per 1,000 women | West Dunbartonshire | 33.2 | Clackmannanshire | 32.8 | Dundee City | 31.8 | Glasgow City | 30.4 | Angus | 29.8 | Fife | 28.9 | Midlothian | 28.2 | North Ayrshire | 27.2 | Aberdeen City | 25.1 | Dumfries and Galloway | 24.7 | South Lanarkshire | 24.5 | East Ayrshire | 24.1 | East Lothian | 24.1 | Edinburgh City | 23.0 | Renfrewshire | 22.7 | Moray | 22.5 | Scottish Borders | 22.0 | Falkirk | 22.0 | North Lanarkshire | 22.0 | West Lothian | 21.9 | Highland | 20.3 | Perth and Kinross | 19.3 | South Ayrshire | 18.9 | Aberdeenshire | 17.6 | East Dunbartonshire | 17.6 | Inverclyde | 17.1 | Stirling | 16.5 | Islands | 15.6 | East Renfrewshire | 15.1 | Argyll and Bute | 12.5 |
| Council Area   | Rate per 1,000 women   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| West Dunbartonshire  | 33.2   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Clackmannanshire   | 32.8   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Dundee City  | 31.8   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Glasgow City   | 30.4   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Angus  | 29.8   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Fife   | 28.9   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Midlothian   | 28.2   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| North Ayrshire   | 27.2   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Aberdeen City  | 25.1   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Dumfries and Galloway  | 24.7   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| South Lanarkshire  | 24.5   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| East Ayrshire  | 24.1   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| East Lothian   | 24.1   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Edinburgh City   | 23.0   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Renfrewshire   | 22.7   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Moray  | 22.5   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Scottish Borders   | 22.0   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Falkirk  | 22.0   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| North Lanarkshire  | 22.0   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| West Lothian   | 21.9   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Highland   | 20.3   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Perth and Kinross  | 19.3   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| South Ayrshire   | 18.9   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Aberdeenshire  | 17.6   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| East Dunbartonshire  | 17.6   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Inverclyde   | 17.1   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Stirling   | 16.5   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Islands  | 15.6   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| East Renfrewshire  | 15.1   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| Argyll and Bute  | 12.5   |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |
| <p>The graph above is the latest data published by Public Health Scotland.<br/>In 2020 South Ayrshire has the 8th lowest teenage pregnancy rate in Scotland compared to the 9th highest in 2019.</p>   |  |  |              |                      |                     |      |                  |      |             |      |              |      |       |      |      |      |            |      |                |      |               |      |                       |      |                   |      |               |      |              |      |                |      |              |      |       |      |                  |      |         |      |                   |      |              |      |          |      |                   |      |                |      |               |      |                     |      |            |      |          |      |         |      |                   |      |                 |      |

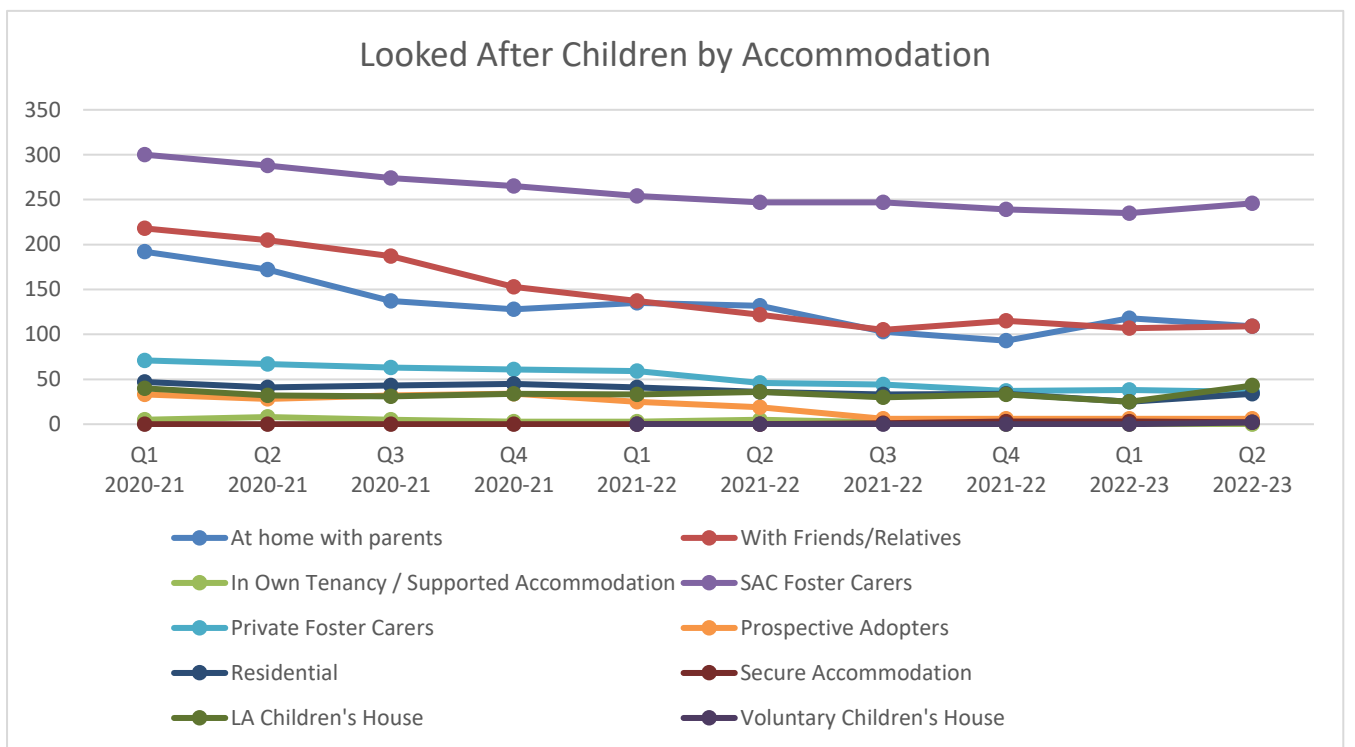
## 1.8 Percentage of Safeguarding Midwifery Risk Assessments completed against no of pre-birth referrals

| <b>Link to Strategic Objective</b>   | <b>We nurture and are part of communities that care for each other.</b>  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
|--|--|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|----|------------|-----|------------|----|------------|-----|
| <b>Indicator type:</b>   | <b>Local</b>   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <b>Data Source</b>   | <b>Quarterly Performance reports to Child Protection Committee</b>   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <b>Manager Responsible</b>   | <b>Mark Inglis, Head of Children's Services and Criminal Justice<br/>(Contact: Programme Manager for Infant Children and Young People in Public Health Michelle.Kennedy@aapct.scot.nhs.uk)</b> |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <b>Performance Data</b>  |  | <b>Performance Commentary:</b> |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <p style="text-align: center;">Percentage of Safeguarding Midwifery Assessments completed against no of pre-birth referrals</p> <table border="1"> <caption>Percentage of Safeguarding Midwifery Assessments completed against no of pre-birth referrals</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>68%</td> </tr> <tr> <td>Q2 2021/22</td> <td>100%</td> </tr> <tr> <td>Q3 2021/22</td> <td>44%</td> </tr> <tr> <td>Q4 2021/22</td> <td>45%</td> </tr> <tr> <td>Q1 2022/23</td> <td>47%</td> </tr> <tr> <td>Q2 2022/23</td> <td>67%</td> </tr> </tbody> </table>   |  | Quarter                        | Percentage | Q1 2021/22 | 68%        | Q2 2021/22 | 100%       | Q3 2021/22 | 44%        | Q4 2021/22 | 45%        | Q1 2022/23 | 47%        | Q2 2022/23 | 67%        | <p>High-Risk Pregnancy initial risk assessments completed by week 24 of pregnancy is no longer routinely captured.</p> <p>Staffing levels and a change in management in the Safeguarding Team, as reported to Child Protection Committee, has affected data collection since May 2021. The data set and indicator has been adjusted to take account of new information captured as represented by the graph.</p> |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Quarter  | Percentage   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2021/22   | 68%  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q2 2021/22   | 100%   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q3 2021/22   | 44%  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q4 2021/22   | 45%  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2022/23   | 47%  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q2 2022/23   | 67%  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <b>Status</b>  |  | <b>Trend</b>                   |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| ▲  |  | ▼                              |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
|  |  | <b>Target</b><br>90%           |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <b>Additional Information</b>  |  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| <p>A pregnancy may be deemed high risk if it meets the criteria of one or more of the following circumstances in a household; substance abuse, learning disability, domestic abuse, previous history of child abuse or neglect and serious mental health issue. The Safeguarding Midwife is responsible for collecting information and where it is felt necessary, will refer the unborn child to social services by 22 weeks' gestation.</p> <p>No unborn children were registered this Quarter Q1.<br/>Demographically, of the 18 children currently on the Child Protection Register, 6 are aged 0-4 years (33%), 8 are aged 5-10 years (44%), 3 are aged 11-15 years (17%) and 1 is aged 16+ years (6%). These figures see a shift from previous quarters when predominantly children under 5 were on the CP Register. There is an equal gender split, with 9 females and 9 males registered (3 of the 4 children aged 11+ are male).</p> <p><b>% of high risk pregnancy initial risk assessments completed by week 24 of pregnancy.</b></p> <table border="1"> <caption>% of high risk pregnancy initial risk assessments completed by week 24 of pregnancy</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1 2018/19</td> <td>50</td> </tr> <tr> <td>Q2 2018/19</td> <td>67</td> </tr> <tr> <td>Q3 2018/19</td> <td>68</td> </tr> <tr> <td>Q4 2018/19</td> <td>38</td> </tr> <tr> <td>Q1 2019/20</td> <td>81</td> </tr> <tr> <td>Q2 2019/20</td> <td>71</td> </tr> <tr> <td>Q3 2019/20</td> <td>83</td> </tr> <tr> <td>Q4 2019/20</td> <td>77</td> </tr> <tr> <td>Q1 2020/21</td> <td>88</td> </tr> <tr> <td>Q2 2020/21</td> <td>70</td> </tr> <tr> <td>Q3 2020/21</td> <td>71</td> </tr> <tr> <td>Q4 2020/21</td> <td>78</td> </tr> <tr> <td>Q1 2021/22</td> <td>92</td> </tr> <tr> <td>Q2 2021/22</td> <td>94</td> </tr> <tr> <td>Q3 2021/22</td> <td>100</td> </tr> <tr> <td>Q4 2021/22</td> <td>88</td> </tr> <tr> <td>Q1 2022/23</td> <td>100</td> </tr> </tbody> </table> |  |                                | Quarter    | Percentage | Q1 2018/19 | 50         | Q2 2018/19 | 67         | Q3 2018/19 | 68         | Q4 2018/19 | 38         | Q1 2019/20 | 81         | Q2 2019/20 | 71   | Q3 2019/20 | 83 | Q4 2019/20 | 77 | Q1 2020/21 | 88 | Q2 2020/21 | 70 | Q3 2020/21 | 71 | Q4 2020/21 | 78 | Q1 2021/22 | 92 | Q2 2021/22 | 94 | Q3 2021/22 | 100 | Q4 2021/22 | 88 | Q1 2022/23 | 100 |
| Quarter  | Percentage   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2018/19   | 50   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q2 2018/19   | 67   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q3 2018/19   | 68   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q4 2018/19   | 38   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2019/20   | 81   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q2 2019/20   | 71   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q3 2019/20   | 83   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q4 2019/20   | 77   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2020/21   | 88   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q2 2020/21   | 70   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q3 2020/21   | 71   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q4 2020/21   | 78   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2021/22   | 92   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q2 2021/22   | 94   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q3 2021/22   | 100  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q4 2021/22   | 88   |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |
| Q1 2022/23   | 100  |                                |            |            |            |            |            |            |            |            |            |            |            |            |            |  |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |    |            |     |            |    |            |     |

2.1 Number of Children by Looked After as at 30 January 2023

| <b>Link to Strategic Objective</b>  | <b>We nurture and are part of communities that care for each other.</b>  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
|---|--|--|----------------------|--------|-------------------|--------|-------------------|--------|-----------------------|-------|----------------------|-------|-------------|-------|----------------------|-------|--|-------|--------------------------------|----|---------------------|----|
| <b>Indicator type:</b>  | <b>National</b>  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| <b>Data Source</b>  | <b>CareFirst/Business Objects/CHCJ Performance Data</b>  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| <b>Manager Responsible</b>  | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b>   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| <b>Performance Data</b>   | <b>Performance Commentary:</b>   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| <p><b>Overall Number of Looked After Children as at end of quarter 2016-2023</b></p>  | <p>The number of children looked after has decreased from 420 in Jan 2017 to 195 in Jan 2023.</p>  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
|  <table border="1"> <caption>Number of Looked After Children</caption> <thead> <tr> <th>Year</th> <th>Number of Children</th> </tr> </thead> <tbody> <tr> <td>Jan-17</td> <td>420</td> </tr> <tr> <td>Jan-18</td> <td>362</td> </tr> <tr> <td>Jan-19</td> <td>359</td> </tr> <tr> <td>Jan-20</td> <td>316</td> </tr> <tr> <td>Jan-21</td> <td>261</td> </tr> <tr> <td>Jan-22</td> <td>209</td> </tr> <tr> <td>Jan-23</td> <td>195</td> </tr> </tbody> </table> | Year   | Number of Children                               | Jan-17               | 420    | Jan-18            | 362    | Jan-19            | 359    | Jan-20                | 316   | Jan-21               | 261   | Jan-22      | 209   | Jan-23               | 195   | <p>42% are looked after by SAC Foster Carers, 18% are at home with their parents and 19% are living with family/relatives.</p> |       |                                |    |                     |    |
| Year  | Number of Children   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-17  | 420  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-18  | 362  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-19  | 359  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-20  | 316  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-21  | 261  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-22  | 209  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Jan-23  | 195  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
|   | <table border="1"> <tbody> <tr> <td>At home with parents</td> <td>18.04%</td> </tr> <tr> <td>Friends/Relatives</td> <td>18.56%</td> </tr> <tr> <td>SAC Foster Carers</td> <td>41.75%</td> </tr> <tr> <td>Private Foster Carers</td> <td>6.19%</td> </tr> <tr> <td>Prospective Adopters</td> <td>1.03%</td> </tr> <tr> <td>Residential</td> <td>5.67%</td> </tr> <tr> <td>Secure Accommodation</td> <td>0.51%</td> </tr> <tr> <td>Voluntary Children's House</td> <td>1.03%</td> </tr> <tr> <td>Own Tenancy/Supp Accommodation</td> <td>0%</td> </tr> <tr> <td>LA Children's House</td> <td>7%</td> </tr> </tbody> </table> |  | At home with parents | 18.04% | Friends/Relatives | 18.56% | SAC Foster Carers | 41.75% | Private Foster Carers | 6.19% | Prospective Adopters | 1.03% | Residential | 5.67% | Secure Accommodation | 0.51% | Voluntary Children's House   | 1.03% | Own Tenancy/Supp Accommodation | 0% | LA Children's House | 7% |
| At home with parents  | 18.04%   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Friends/Relatives   | 18.56%   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| SAC Foster Carers   | 41.75%   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Private Foster Carers   | 6.19%  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Prospective Adopters  | 1.03%  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Residential   | 5.67%  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Secure Accommodation  | 0.51%  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Voluntary Children's House  | 1.03%  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| Own Tenancy/Supp Accommodation  | 0%   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| LA Children's House   | 7%   |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| <b>Looked After Children by Accommodation January 2023</b>  |  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
|    |  |  |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b>                                    |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |
|    |   | <p>Reduce those looked after away from home.</p> |                      |        |                   |        |                   |        |                       |       |                      |       |             |       |                      |       |  |       |                                |    |                     |    |

## Additional Information



## Additional Information

There has been a steady and consistent reduction in the number of Children who are legally Looked After and Accommodated in South Ayrshire. This has gone from the highest in 2017 when it was at 420 to the current lowest, where we have 195 Children Looked After and Accommodated.

This is very much in keeping with the move towards early intervention and prevention and aligns with the statements made in the 2016 Children Services Inspection where it was stated , *“we were not confident that leaders were working effectively together or . . . the work of the child protection committee was resulting in improvements in the safety and wellbeing of children and young people . . . Too many young people aged 11-15 years were being accommodated away from home.”*

The data presents a picture of greater working together to keep children out of residential care and remaining in South Ayrshire in Families or Family type care.

While the number of Looked After Children is 195 this accounts for only 16.5% of the total case load of 1179 which is being worked on a voluntary and early intervention means. Keeping more children at home with families while not being subject to statutory orders is a reflection of the “No Order Principle” of the Children Hearings (Scotland) Act 2011. This standard is deceptive as we have far more children “living with parents” than ever, but not through statutory supervision and the Children’s Hearing system as we support them without the need for these. This is done through assessment process which is mindful of the Promise, and Children’s Rights, and our application of the Signs of Safety.

## 2.2 Unaccompanied Young Asylum Seekers

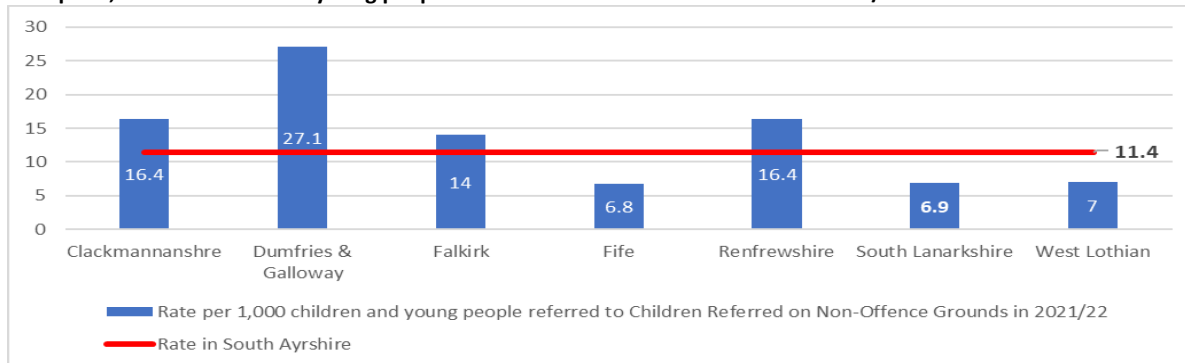
| <b>Link to Strategic Objective</b>   | <b>We nurture and are part of communities that care for each other.</b> |                                |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
|--|---|--------------------------------|-----------|-------|----|--------|---------|---|----|------|-------------|---|----|------|--------|---|----|------|------|---|----|------|----------|---|----|------|--------------------------|---|----|------|-------------|---|----|------|-------------|---|----|------|------------|---|--|---|
| <b>Indicator type:</b>   | <b>Local</b>  |                                |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <b>Data Source</b>   | <b>CareFirst/COSLA</b>  |                                |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <b>Manager Responsible</b>   | <b>Andrew Craig</b>   |                                |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <b>Performance Data</b>  |   | <b>Performance Commentary:</b> |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <table border="1"> <caption>Data for Unaccompanied Asylum Seeking Children</caption> <thead> <tr> <th>Age</th> <th>Gender</th> <th>Ethnicity</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>17</td> <td>Female</td> <td>Eritrea</td> <td>1</td> </tr> <tr> <td>14</td> <td>Male</td> <td>Afghanistan</td> <td>1</td> </tr> <tr> <td>15</td> <td>Male</td> <td>Turkey</td> <td>1</td> </tr> <tr> <td>16</td> <td>Male</td> <td>Iraq</td> <td>1</td> </tr> <tr> <td>16</td> <td>Male</td> <td>Sudanese</td> <td>1</td> </tr> <tr> <td>16</td> <td>Male</td> <td>Islamic Republic Of Iran</td> <td>1</td> </tr> <tr> <td>17</td> <td>Male</td> <td>Afghanistan</td> <td>2</td> </tr> <tr> <td>18</td> <td>Male</td> <td>Afghanistan</td> <td>1</td> </tr> <tr> <td>18</td> <td>Male</td> <td>Vietnamese</td> <td>1</td> </tr> </tbody> </table>  | Age   | Gender                         | Ethnicity | Count | 17 | Female | Eritrea | 1 | 14 | Male | Afghanistan | 1 | 15 | Male | Turkey | 1 | 16 | Male | Iraq | 1 | 16 | Male | Sudanese | 1 | 16 | Male | Islamic Republic Of Iran | 1 | 17 | Male | Afghanistan | 2 | 18 | Male | Afghanistan | 1 | 18 | Male | Vietnamese | 1 |  | <p>In South Ayrshire, over the past 14 months, we have 9 young people currently with us through the National Transfer Scheme and 1 spontaneous arrival. In total 10, 9 of whom are male and 1 female. We also have 1 young person who has been given rights to remain and is now living in Glasgow. This young person came to us in 2020.</p> |
| Age  | Gender  | Ethnicity                      | Count     |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 17   | Female  | Eritrea                        | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 14   | Male  | Afghanistan                    | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 15   | Male  | Turkey                         | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 16   | Male  | Iraq                           | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 16   | Male  | Sudanese                       | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 16   | Male  | Islamic Republic Of Iran       | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 17   | Male  | Afghanistan                    | 2         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 18   | Male  | Afghanistan                    | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| 18   | Male  | Vietnamese                     | 1         |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <b>Status</b>  | <b>Trend</b>  | <b>Target</b>                  |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| N/A  | N/A   | N/A                            |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <b>Additional Information</b>  |   |                                |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |
| <p>The original offer from South Ayrshire was that there would be capacity created through additional Foster Carers to enable the accommodation of two Young People in 2022 and three in 2023.</p> <p>To date there are a total of 7 UASC that have arrived and being cared for in SAC since January 2022. The gender mix has been 6 males and 1 female. The YP living in South Ayrshire are in either foster care, residential care or independent living, with supports. The YP are very successfully integrating into Education and have expressed aspirations to attend further education.</p> <p>Additional support through the Guardianship Services and Interpreters has also been provided. The Guardianship Service has delivered relevant input to Foster Carers in May 2022. Foster Carers in South Ayrshire Health and Social Care Partnership were encouraged and invited to participate in these sessions.</p> <p>Targeted recruitment for South Ayrshire Foster Carers for UASC is ongoing. Further work is required with Housing Services to establish appropriate housing support options for identified young people. Extensive and developmental discussions continue to take place between HSCP staff and Housing Services to explore Housing Options for UASC and YP who are transitioning to independent living, or for those who actively choose to live independently on arrival, with supports.</p> |   |                                |           |       |    |        |         |   |    |      |             |   |    |      |        |   |    |      |      |   |    |      |          |   |    |      |                          |   |    |      |             |   |    |      |             |   |    |      |            |   |  |   |

3.1 No. of children referred on offence or non-offence grounds

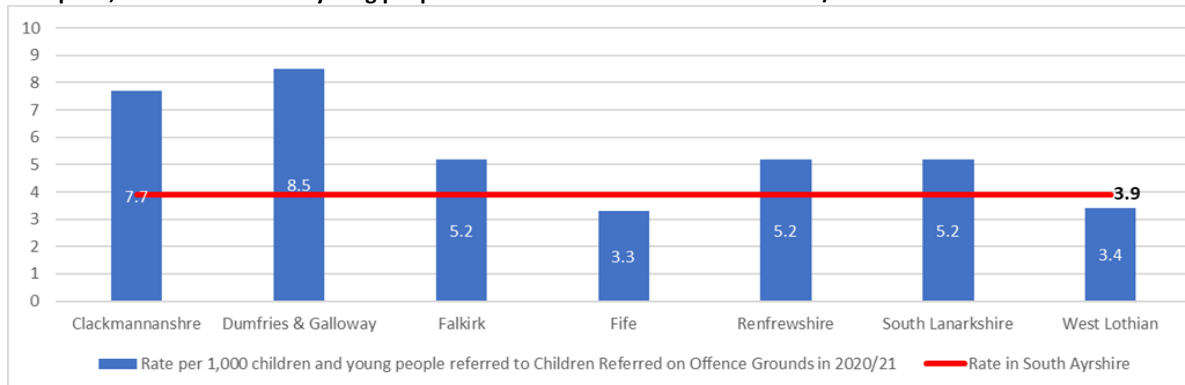
| <b>Link to Strategic Objective</b>   | <b>We focus on prevention and tackling inequality.</b>               |                     |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
|--|--|---------------------|---------------------|------------|----|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|-----|------------|----|-----|------------|----|-----|------------|----|----|------------|----|-----|------------|----|----|------------|----|----|------------|---|----|------------|---|----|------------|----|----|------------|----|----|------------|---|----|------------|----|----|------------|----|----|------------|---|----|------------|----|----|------------|---|----|------------|---|----|------------|----|----|--|--|
| <b>Indicator type</b>  | <b>National</b>  |                     |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| <b>Data Source</b>   | <b>SCRA</b>  |                     |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| <b>Manager Responsible</b>   | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b> |                     |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| <b>Performance Data</b>  | <b>Performance Commentary:</b>                                       |                     |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| <table border="1"> <caption>Number of children referred on offence or non-offence grounds (2016/17 to 2022/23)</caption> <thead> <tr> <th>Quarter</th> <th>Offence Grounds</th> <th>Non-Offence Grounds</th> </tr> </thead> <tbody> <tr><td>Q3 2016/17</td><td>28</td><td>107</td></tr> <tr><td>Q4 2016/17</td><td>28</td><td>94</td></tr> <tr><td>Q1 2017/18</td><td>24</td><td>98</td></tr> <tr><td>Q2 2017/18</td><td>36</td><td>81</td></tr> <tr><td>Q3 2017/18</td><td>30</td><td>95</td></tr> <tr><td>Q4 2017/18</td><td>43</td><td>111</td></tr> <tr><td>Q1 2018/19</td><td>30</td><td>104</td></tr> <tr><td>Q2 2018/19</td><td>23</td><td>133</td></tr> <tr><td>Q3 2018/19</td><td>24</td><td>98</td></tr> <tr><td>Q4 2018/19</td><td>15</td><td>106</td></tr> <tr><td>Q1 2019/20</td><td>24</td><td>66</td></tr> <tr><td>Q2 2019/20</td><td>18</td><td>57</td></tr> <tr><td>Q3 2019/20</td><td>9</td><td>57</td></tr> <tr><td>Q4 2019/20</td><td>6</td><td>66</td></tr> <tr><td>Q1 2020/21</td><td>19</td><td>45</td></tr> <tr><td>Q2 2020/21</td><td>14</td><td>30</td></tr> <tr><td>Q3 2020/21</td><td>8</td><td>51</td></tr> <tr><td>Q4 2020/21</td><td>13</td><td>52</td></tr> <tr><td>Q1 2021/22</td><td>10</td><td>58</td></tr> <tr><td>Q2 2021/22</td><td>7</td><td>47</td></tr> <tr><td>Q3 2021/22</td><td>14</td><td>53</td></tr> <tr><td>Q4 2021/22</td><td>5</td><td>43</td></tr> <tr><td>Q1 2022/23</td><td>8</td><td>68</td></tr> <tr><td>Q2 2022/23</td><td>13</td><td>35</td></tr> </tbody> </table> | Quarter  | Offence Grounds     | Non-Offence Grounds | Q3 2016/17 | 28 | 107 | Q4 2016/17 | 28 | 94 | Q1 2017/18 | 24 | 98 | Q2 2017/18 | 36 | 81 | Q3 2017/18 | 30 | 95 | Q4 2017/18 | 43 | 111 | Q1 2018/19 | 30 | 104 | Q2 2018/19 | 23 | 133 | Q3 2018/19 | 24 | 98 | Q4 2018/19 | 15 | 106 | Q1 2019/20 | 24 | 66 | Q2 2019/20 | 18 | 57 | Q3 2019/20 | 9 | 57 | Q4 2019/20 | 6 | 66 | Q1 2020/21 | 19 | 45 | Q2 2020/21 | 14 | 30 | Q3 2020/21 | 8 | 51 | Q4 2020/21 | 13 | 52 | Q1 2021/22 | 10 | 58 | Q2 2021/22 | 7 | 47 | Q3 2021/22 | 14 | 53 | Q4 2021/22 | 5 | 43 | Q1 2022/23 | 8 | 68 | Q2 2022/23 | 13 | 35 | <p>The number of Referrals to SCRA on offence Grounds has remained fairly stable, with only a small increase of 5 referrals from Q1 to Q2 2022/23.</p> <p>Since Q1 2019/2020 the numbers of referrals to the Reporter on non-offence grounds has continued to fall, there is a slightly increasing picture of referrals to SCRA since the lowest point in Q2 20/21. There was an increase to 68 referrals in Q1 22/23, this now has dropped to 35 in the latest data for Q2 22/23.</p> <p>Of the 35 referrals noted in this Quarter, 29 have been from Police Scotland, 5 from Social Work and 1 from Education.</p> |  |
| Quarter  | Offence Grounds  | Non-Offence Grounds |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q3 2016/17   | 28   | 107                 |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q4 2016/17   | 28   | 94                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q1 2017/18   | 24   | 98                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q2 2017/18   | 36   | 81                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q3 2017/18   | 30   | 95                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q4 2017/18   | 43   | 111                 |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q1 2018/19   | 30   | 104                 |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q2 2018/19   | 23   | 133                 |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q3 2018/19   | 24   | 98                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q4 2018/19   | 15   | 106                 |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q1 2019/20   | 24   | 66                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q2 2019/20   | 18   | 57                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q3 2019/20   | 9  | 57                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q4 2019/20   | 6  | 66                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q1 2020/21   | 19   | 45                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q2 2020/21   | 14   | 30                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q3 2020/21   | 8  | 51                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q4 2020/21   | 13   | 52                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q1 2021/22   | 10   | 58                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q2 2021/22   | 7  | 47                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q3 2021/22   | 14   | 53                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q4 2021/22   | 5  | 43                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q1 2022/23   | 8  | 68                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| Q2 2022/23   | 13   | 35                  |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
| <b>Status</b>  | <b>Trend</b>   | <b>Target</b>       |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |
|  |  |                     |                     |            |    |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |     |            |    |     |            |    |     |            |    |    |            |    |     |            |    |    |            |    |    |            |   |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |    |    |            |   |    |            |    |    |            |   |    |            |   |    |            |    |    |  |  |

**Additional Performance Information – Family Group Comparison**

**Rate per 1,000 of Children and young people referred on Non-Offence Grounds in 2021/22**



**Rate per 1,000 of Children and young people referred on Offence Grounds in 2021/22**

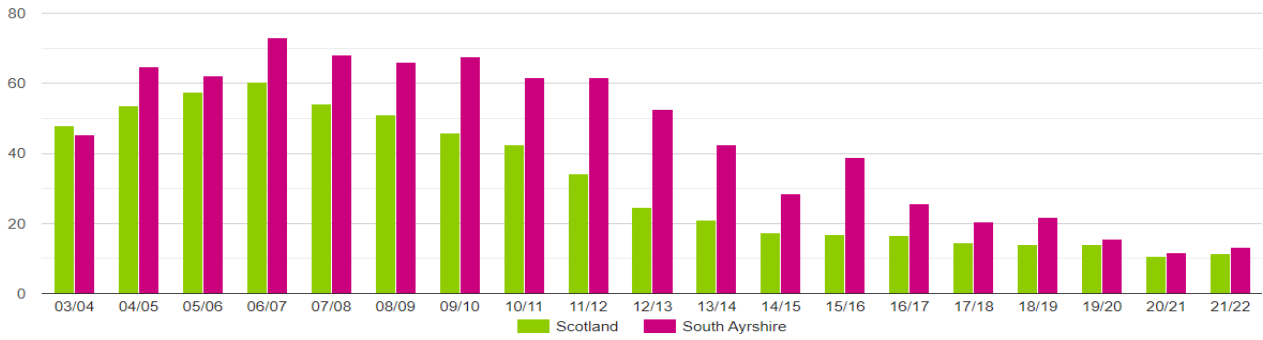




## Children referred

Rates (per 1000)

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### Additional Information

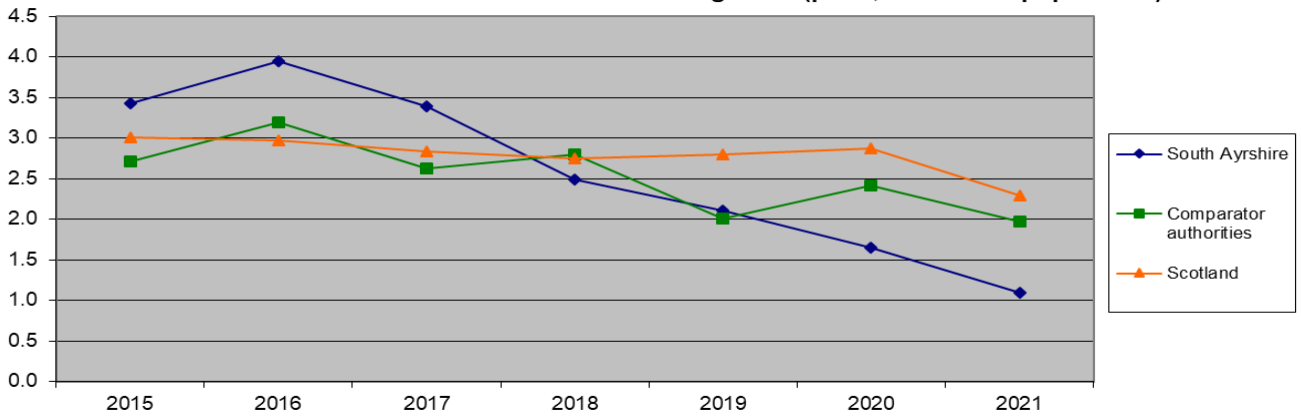
South Ayrshire had an average rate of referrals on Non-Offence grounds amongst the family group in 2021/22 at 11.4 (range across the Family group was 6.8 to 27.1).

South Ayrshire was amongst the lower rate of referrals on Offence grounds amongst the family group in 2021/22 at 3.9 (range across the Family group was 3.3 to 8.5).

#### 4.1 Number of children on the Child Protection Register as at end of quarter

| <b>Link to Strategic Objective</b>  | <b>We help to build communities where people are safe.</b>           |                                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
|---|--|--------------------------------|-----------------|-------------------|------------------|------------------|-----|------------|-----------------------|-----|------------|---------|-----|------------|------|-----|------------|--------------|-----|------------|----------|-----|------------|----------------|-----|------------|-------------------|-----|------------|--------------|-----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|---|
| <b>Indicator type</b>   | <b>National</b>  |                                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <b>Data Source</b>  | <b>SAHSCP CareFirst/Business Objects</b>                             |                                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <b>Manager Responsible</b>  | <b>Mark Inglis, Head of Children's Services and Criminal Justice</b> |                                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <b>Performance Data</b>   |  | <b>Performance Commentary:</b> |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <table border="1"> <caption>Performance Data: Number of Children and Families</caption> <thead> <tr> <th>Quarter</th> <th>No. of Children</th> <th>No. of Families</th> </tr> </thead> <tbody> <tr><td>Q1 2017/18</td><td>45</td><td>34</td></tr> <tr><td>Q2 2017/18</td><td>51</td><td>36</td></tr> <tr><td>Q3 2017/18</td><td>56</td><td>34</td></tr> <tr><td>Q4 2017/18</td><td>44</td><td>27</td></tr> <tr><td>Q1 2018/19</td><td>38</td><td>25</td></tr> <tr><td>Q2 2018/19</td><td>40</td><td>25</td></tr> <tr><td>Q3 2018/19</td><td>34</td><td>21</td></tr> <tr><td>Q4 2018/19</td><td>37</td><td>23</td></tr> <tr><td>Q1 2019/20</td><td>30</td><td>18</td></tr> <tr><td>Q2 2019/20</td><td>16</td><td>13</td></tr> <tr><td>Q3 2019/20</td><td>17</td><td>13</td></tr> <tr><td>Q4 2019/20</td><td>29</td><td>21</td></tr> <tr><td>Q1 2020/21</td><td>16</td><td>14</td></tr> <tr><td>Q2 2020/21</td><td>25</td><td>16</td></tr> <tr><td>Q3 2020/21</td><td>20</td><td>18</td></tr> <tr><td>Q4 2020/21</td><td>19</td><td>12</td></tr> <tr><td>Q1 2021/22</td><td>19</td><td>12</td></tr> </tbody> </table> |  | Quarter                        | No. of Children | No. of Families   | Q1 2017/18       | 45               | 34  | Q2 2017/18 | 51                    | 36  | Q3 2017/18 | 56      | 34  | Q4 2017/18 | 44   | 27  | Q1 2018/19 | 38           | 25  | Q2 2018/19 | 40       | 25  | Q3 2018/19 | 34             | 21  | Q4 2018/19 | 37                | 23  | Q1 2019/20 | 30           | 18  | Q2 2019/20 | 16 | 13 | Q3 2019/20 | 17 | 13 | Q4 2019/20 | 29 | 21 | Q1 2020/21 | 16 | 14 | Q2 2020/21 | 25 | 16 | Q3 2020/21 | 20 | 18 | Q4 2020/21 | 19 | 12 | Q1 2021/22 | 19 | 12 | <p>Children are placed on the child protection register when there are significant concerns for their safety. Children on the register will be subject of close monitoring and support with a multi-agency plan to effect changes to reduce risk. The number of children on the child protection register as at 31<sup>st</sup> December 2022 was 26.</p> |
| Quarter   | No. of Children  | No. of Families                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q1 2017/18  | 45   | 34                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q2 2017/18  | 51   | 36                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q3 2017/18  | 56   | 34                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q4 2017/18  | 44   | 27                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q1 2018/19  | 38   | 25                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q2 2018/19  | 40   | 25                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q3 2018/19  | 34   | 21                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q4 2018/19  | 37   | 23                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q1 2019/20  | 30   | 18                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q2 2019/20  | 16   | 13                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q3 2019/20  | 17   | 13                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q4 2019/20  | 29   | 21                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q1 2020/21  | 16   | 14                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q2 2020/21  | 25   | 16                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q3 2020/21  | 20   | 18                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q4 2020/21  | 19   | 12                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Q1 2021/22  | 19   | 12                             |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b>                  |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
|   |  | No target set.                 |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <b>Additional Performance Information.</b>  |  |                                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <p>The chart below shows the South Ayrshire rate of children on the Child Protection Register as at the 31<sup>st</sup> July each year compared to the family group partnerships for benchmarking.</p> <p><b>Rate of children per 1000 population aged 0-15 on the Child Protection Register 2014-20 compared to Scotland (as at 31<sup>st</sup> July 2022)</b></p>   |  |                                |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| <table border="1"> <caption>Rate of Children on the child Protection Register (per 1,000 of 0-15 population) as at 31 July 2021</caption> <thead> <tr> <th>Region</th> <th>Family Group Rate</th> <th>Scotland Average</th> </tr> </thead> <tbody> <tr><td>Clackmannanshire</td><td>4.6</td><td>2.3</td></tr> <tr><td>Dumfries and Galloway</td><td>1.5</td><td>2.3</td></tr> <tr><td>Falkirk</td><td>3.6</td><td>2.3</td></tr> <tr><td>Fife</td><td>2.4</td><td>2.3</td></tr> <tr><td>Renfrewshire</td><td>2.4</td><td>2.3</td></tr> <tr><td>Scotland</td><td>2.3</td><td>2.3</td></tr> <tr><td>South Ayrshire</td><td>1.1</td><td>2.3</td></tr> <tr><td>South Lanarkshire</td><td>2.1</td><td>2.3</td></tr> <tr><td>West Lothian</td><td>2.9</td><td>2.3</td></tr> </tbody> </table>  |  |                                | Region          | Family Group Rate | Scotland Average | Clackmannanshire | 4.6 | 2.3        | Dumfries and Galloway | 1.5 | 2.3        | Falkirk | 3.6 | 2.3        | Fife | 2.4 | 2.3        | Renfrewshire | 2.4 | 2.3        | Scotland | 2.3 | 2.3        | South Ayrshire | 1.1 | 2.3        | South Lanarkshire | 2.1 | 2.3        | West Lothian | 2.9 | 2.3        |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Region  | Family Group Rate  | Scotland Average               |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Clackmannanshire  | 4.6  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Dumfries and Galloway   | 1.5  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Falkirk   | 3.6  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Fife  | 2.4  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Renfrewshire  | 2.4  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| Scotland  | 2.3  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| South Ayrshire  | 1.1  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| South Lanarkshire   | 2.1  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |
| West Lothian  | 2.9  | 2.3                            |                 |                   |                  |                  |     |            |                       |     |            |         |     |            |      |     |            |              |     |            |          |     |            |                |     |            |                   |     |            |              |     |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |   |

**Number of children on Child Protection Registers (per 1,000 of 0-15 population)**



#### Additional Information

It is evident from the data that the number of children currently on the Child Protection Register in South Ayrshire is the lowest in the family group of comparators authorities (1.1). This compares to the previous year when Dumfries and Galloway had a rate of 1.1 and South Ayrshire had an average rate of 1.6, and remains significantly lower than the Scottish average of 2.3

Audit activity in respect of IRD and Child Protection Referrals (which is again up and running) should offer some reassurance that the correct children are being taken to Case Conference. There has been a significant shift in culture within South Ayrshire in terms of identifying and managing risk. The Signs of Safety training and implementation in practice may also be influencing how practitioners are working more positively with families and risk.

The November 2022 Child Protection Trend Analysis provides some context to understand this further and should be referred to in understanding this data.

4.2 Percentage of CP1's received within target timescale of 10 working days from point of referral

|   |  |   |
|---|--|---|
| <b>Link to Strategic Objective</b>  | <b>We help to build communities where people are safe.</b>           |   |
| <b>Indicator type</b>   | <b>National and Local</b>  |   |
| <b>Data Source</b>  | <b>CareFirst/Business Objects</b>                                    |   |
| <b>Manager Responsible</b>  | <b>Mark Inglis, Head of Children's Services and Criminal Justice</b> |   |
| <b>Performance Data</b>   | <b>Performance Commentary:</b>                                       |   |
| <p style="text-align: center;">% of CP1's received within 10 working days from referral</p>   |  | <p>100% of Child Protection Investigations were completed within the 10 working day timescale during Q2 2022/23. This was maintained from Q1 2022/23 which was also 100%.</p> <p>This is an improvement in the position from the time period 2021/222 when the % was consistently lower than 100% due to staff shortages.</p> |
| <p><i>The target timescale for CP1's to be received is *10 working days from point of referral.<br/>(*please note that this has been applied from Q3 2018/19 onwards, prior to this the target was 5 calendar days).</i></p>  |  |   |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b>   |
|   |  | No target set.  |
| <b>Additional Performance Information.</b>  |  |   |
| <p>This data is scrutinised by the Child Protection Committee. The CPC require to assure themselves that the drop in standards does not indicate that this is a general slide in performance and delivery of commitments, but rather a localised and “in time” event.</p> |  |   |
| <b>Total Number of CP1's Recorded</b>   |  |   |
| <p style="text-align: center;">Total No. of CP1's Recorded</p>  |  |   |

### **Additional Information**

The number of children on the Child Protection Register in South Ayrshire has remained low over the last 10 Quarters. A benchmarking comparator of Local Authorities puts South Ayrshire within the average range, when considering the majority of Child Protection factors. There were no clear risks identified which required a systems or policy review. It is likely, with the Implementation of the Promise and Signs of Safety that Registration numbers continue to decline as practitioners work more closely with families to manage risk.

As previously noted, a multi-agency audit group was set up to consider CP referrals that do not progress to IRD. This was paused until such time that referral paperwork within CFSW was reviewed in line with the implementation of Signs of Safety. This group has been re-established and will meet every 3 months. There is a report available on the findings from this.

4.3 Number of children who are re-registered on the child protection register within 12 months

| <b>Link to Strategic Objective</b>   | <b>We help to build communities where people are safe.</b>           |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
|--|--|------------------|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|------------|---|---|--|
| <b>Indicator type</b>  | <b>Local</b>   |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <b>Data Source</b>   | <b>CareFirst/Business Objects</b>                                    |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <b>Manager Responsible</b>   | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b> |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <b>Performance Data</b>  | <b>Performance Commentary:</b>                                       |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <table border="1"> <caption>Timescales for Re-Registration</caption> <thead> <tr> <th>Quarter</th> <th>Re-registrations</th> </tr> </thead> <tbody> <tr><td>Q1 2019/20</td><td>0</td></tr> <tr><td>Q2 2019/20</td><td>0</td></tr> <tr><td>Q3 2019/20</td><td>0</td></tr> <tr><td>Q4 2019/20</td><td>0</td></tr> <tr><td>Q1 2020/21</td><td>2</td></tr> <tr><td>Q2 2020/21</td><td>2</td></tr> <tr><td>Q3 2020/21</td><td>1</td></tr> <tr><td>Q4 2020/21</td><td>1</td></tr> <tr><td>Q1 2021/22</td><td>0</td></tr> <tr><td>Q2 2021/22</td><td>1</td></tr> <tr><td>Q3 2021/22</td><td>2</td></tr> <tr><td>Q4 2021/22</td><td>0</td></tr> <tr><td>Q1 2022/23</td><td>0</td></tr> <tr><td>Q2 2022/23</td><td>0</td></tr> <tr><td>Q3 2022/23</td><td>0</td></tr> <tr><td>Q4 2022/23</td><td>0</td></tr> </tbody> </table>  | Quarter  | Re-registrations | Q1 2019/20 | 0 | Q2 2019/20 | 0 | Q3 2019/20 | 0 | Q4 2019/20 | 0 | Q1 2020/21 | 2 | Q2 2020/21 | 2 | Q3 2020/21 | 1 | Q4 2020/21 | 1 | Q1 2021/22 | 0 | Q2 2021/22 | 1 | Q3 2021/22 | 2 | Q4 2021/22 | 0 | Q1 2022/23 | 0 | Q2 2022/23 | 0 | Q3 2022/23 | 0 | Q4 2022/23 | 0 | <p>As at Q2 2022/23 there were 0 re-registrations within a 12-month period.</p> <p>For the previous 2 quarters there were also 0 re registrations within a 12-month period.</p> |  |
| Quarter  | Re-registrations   |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q1 2019/20   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q2 2019/20   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q3 2019/20   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q4 2019/20   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q1 2020/21   | 2  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q2 2020/21   | 2  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q3 2020/21   | 1  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q4 2020/21   | 1  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q1 2021/22   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q2 2021/22   | 1  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q3 2021/22   | 2  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q4 2021/22   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q1 2022/23   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q2 2022/23   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q3 2022/23   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| Q4 2022/23   | 0  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <b>Status</b>  | <b>Trend</b>   | <b>Target</b>    |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
|  |  | 0%               |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <b>Additional information</b>  |  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |
| <p>Re-registration is an indicator to advise that risk concerns have re-emerged and raises some concern about the child's repeat exposure to potential harm within short timescales.</p> <p>It is of note, that there were no children re-registered following de-registration at any point this quarter. Over the last 10 Quarters, only three children have been subject to re-registration after a 12-month period, suggesting that families are receiving the correct support and risk is being managed for these children effectively.</p> <p>As outlined earlier in the report, an audit and self-evaluation of children being de-registered was recommended, to ensure children and young people are being appropriately removed from the Child Protection Register and that the necessary support is available.</p> <p>A short life working group is currently undertaking a self-evaluation of the Child Protection Post De-registration guidance and outcomes and recommendations will be shared at a future CPC.</p> <p>PAC should be assured that there have been very few re-registrations following a child/children being de-registered and that peer review of Registration is in place. De-Registrations are also likely to increase with the impact of Signs of Safety practice.</p> |  |                  |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |            |   |   |  |

#### 4.4 Children on the Child Protection Register – Percentage Primary concern identified at registration

|  |             |  |        |        |        |        |        |        |        |  |               |
|--|-------------|--|--------|--------|--------|--------|--------|--------|--------|--|---------------|
| <b>Link to Strategic Objective</b>   |             | <b>We help to build communities where people are safe.</b>           |        |        |        |        |        |        |        |  |               |
| <b>Indicator type</b>  |             | <b>Local</b>   |        |        |        |        |        |        |        |  |               |
| <b>Data Source</b>   |             | <b>CareFirst</b>   |        |        |        |        |        |        |        |  |               |
| <b>Manager Responsible</b>   |             | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b> |        |        |        |        |        |        |        |  |               |
| <b>Performance Data</b>  |             |  |        |        |        |        |        |        |        | <b>Performance Commentary</b><br><br>Neglect continues to be the highest risk factor followed by physical abuse and parental mental health problems.<br><br>There were 24 registrations in January 2023. This is an increase than the number in previous quarters. |               |
|  | SCOTLAND    | LOCAL - SOUTH AYRSHIRE - %   |        |        |        |        |        |        |        |  |               |
|  | @ 31/7/2020 | Jan-21   | Apr-21 | Jul-21 | Oct-21 | Jan-22 | Apr-22 | Jul-22 | Oct-22 |  | Jan-23        |
| Child Placing Themselves at Risk   | 3           | 0  | 0      | 0      | 5      | 0      | 0      | 0      | 0      |  | 0             |
| CSE  | 1           | 4  | 0      | 0      | 0      | 0      | 0      | 0      | 0      |  | 0             |
| Domestic Abuse   | 42          | 24   | 24     | 21     | 26     | 17.86  | 13.41  | 13.16  | 16.42  |  | 9.21          |
| Emotional Abuse  | 38          | 28   | 32     | 21     | 5      | 9.52   | 17.07  | 7.89   | 16.42  |  | 11.84         |
| Neglect  | 41          | 28   | 32     | 21     | 5      | 10.71  | 4.88   | 14.47  | 7.46   |  | 17.11         |
| Non-Engaging Family  | 23          | 24   | 20     | 31     | 15     | 13.1   | 17.07  | 11.84  | 13.43  |  | 10.53         |
| Parental Alcohol Misuse  | 22          | 20   | 16     | 36     | 52     | 5.95   | 8.54   | 7.89   | 4.48   |  | 7.89          |
| Parental Drug Misuse   | 30          | 12   | 16     | 10     | 21     | 7.14   | 4.88   | 10.53  | 8.96   |  | 7.89          |
| Parental MH Problems   | 38          | 44   | 40     | 47     | 42     | 11.9   | 7.32   | 15.79  | 5.97   |  | 11.84         |
| Physical Abuse   | 6           | 20   | 28     | 21     | 5      | 7.14   | 8.54   | 7.89   | 11.94  |  | 14.47         |
| Sexual Abuse   | 6           | 8  | 4      | 5      | 0      | 4.76   | 4.88   | 0      | 5.97   |  | 0             |
| Other  | 17          | 8  | 4      | 31     | 42     | 0      | 0      | 0      | 0      |  | 0             |
| Concern - Other  |             |  |        |        |        | 7.14   | 7.32   | 7.89   | 8.96   |  | 7.89          |
| Other - Criminal, violent, antisocial behaviour  |             |  |        |        |        | 1.2    | 2.44   | 1.32   | 0      |  | 0             |
| Other - Historical issues  |             |  |        |        |        | 2.38   | 2.44   | 0      | 0      |  | 0             |
| Other - Housing or Community Issues  |             |  |        |        |        | 1.2    | 1.22   | 0      | 0      |  | 0             |
| Child Exploitation   |             |  |        |        |        | 0      | 0      | 1.32   | 0      |  | 1.32          |
|  |             |  |        |        |        |        |        |        |        |  |               |
| Total No. of Registrations   | 2654        | 25   | 20     | 19     | 19     | 23     | 23     | 22     | 18     | 24   |               |
| <b>Status</b>  |             | <b>Trend</b>   |        |        |        |        |        |        |        |  | <b>Target</b> |
| N/A  |             | N/A  |        |        |        |        |        |        |        |  | N/A           |
| <b>Additional information.</b>   |             |  |        |        |        |        |        |        |        |  |               |
| <p>Neglect is the highest risk factor that results in a Child being placed upon the Child Protection Register. Although this has reduced from the previous quarter at 68% compared with 84%. It remains consistently high, this is a higher risk for younger children, given that 83% of the children on the Child Protection Register are under five years old, the impact of this neglect for these children is greater than it would be for older children.</p> <p>Neglect is consistently the most common reason for children and unborn children being placed on the register this year. There are plans to role out further training in the neglect tool kit and also to have mandatory training for HSCP in Welfare rights to better enable sign posting for those in receipt of benefits, where this could possibly be further maximized. There needs to be a closer link between the child Poverty Action plan and the impact of the cost of living crisis on Children experiencing Neglect, There are discussions on going about how we use Whole Family Wellbeing</p> |             |  |        |        |        |        |        |        |        |  |               |

to address issues of neglect, by identifying it earlier and providing the right support and provision as soon as it is identified.



There is evidence of an improved picture of enabling families to have more access to benefits which they have the right to have.

The reasons for neglect of children are being poor parental mental health and parental alcohol misuse, alongside general poverty and poor housing should then inform a more strategic approach to addressing this issue.

The implementation of the Signs of Safety Framework itself should support practitioners to work alongside families to identify and address areas of risk.



#### 4.5 Percentage of core groups convened within 15 days

| <b>Link to Strategic Objective</b>  | <b>We help to build communities where people are safe.</b>                          |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
|---|---|------------------------|--------------|---|---------|----|---------|----|---------|----|---------|-----|---------|----|---------|----|---------|----|---------|----|------------|-----|------------|-----|------------|----|------------|-----|------------|-----|------------|----|---|--|
| <b>Indicator type</b>   | <b>National</b>   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <b>Data Source</b>  | <b>CareFirst</b>  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <b>Manager Responsible</b>  | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b>                |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <b>Performance Data</b>   | <b>Performance Commentary:</b>  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <p><i>% of core groups held within 15 days or child or young person being placed on CP register</i></p> <div data-bbox="124 472 1091 1048" data-label="Figure"> <table border="1"> <caption>% of Core Groups convened within 10 days</caption> <thead> <tr> <th>Year/Quarter</th> <th>%</th> </tr> </thead> <tbody> <tr><td>2013/14</td><td>68</td></tr> <tr><td>2014/15</td><td>90</td></tr> <tr><td>2015/16</td><td>95</td></tr> <tr><td>2016/17</td><td>100</td></tr> <tr><td>2017/18</td><td>92</td></tr> <tr><td>2018/19</td><td>95</td></tr> <tr><td>2019/20</td><td>95</td></tr> <tr><td>2020/21</td><td>92</td></tr> <tr><td>2021/22 Q1</td><td>100</td></tr> <tr><td>2021/22 Q2</td><td>100</td></tr> <tr><td>2021/22 Q3</td><td>68</td></tr> <tr><td>2021/22 Q4</td><td>100</td></tr> <tr><td>2022/23 Q1</td><td>100</td></tr> <tr><td>2022/23 Q2</td><td>45</td></tr> </tbody> </table> </div> |   |                        | Year/Quarter | % | 2013/14 | 68 | 2014/15 | 90 | 2015/16 | 95 | 2016/17 | 100 | 2017/18 | 92 | 2018/19 | 95 | 2019/20 | 95 | 2020/21 | 92 | 2021/22 Q1 | 100 | 2021/22 Q2 | 100 | 2021/22 Q3 | 68 | 2021/22 Q4 | 100 | 2022/23 Q1 | 100 | 2022/23 Q2 | 45 | <p>Performance around the percentage of core groups increased to 100% during Q1 2021/22.</p> <p>In line with National Guidance, a Core Group is scheduled to take place within 15 days of a child or young person being placed on South Ayrshire’s Child Protection Register. A Core Group will not be able to take place if it is not quorate. In some instances where the family or key agency is unable to attend, the meeting may be convened out with the 15 day timescale to ensure the Core Group is quorate and has all available information and representation to inform decision making.</p> |  |
| Year/Quarter  | %   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2013/14   | 68  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2014/15   | 90  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2015/16   | 95  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2016/17   | 100   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2017/18   | 92  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2018/19   | 95  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2019/20   | 95  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2020/21   | 92  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2021/22 Q1  | 100   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2021/22 Q2  | 100   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2021/22 Q3  | 68  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2021/22 Q4  | 100   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2022/23 Q1  | 100   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| 2022/23 Q2  | 45  |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <b>Status</b>   | <b>Trend</b>  | <b>National Target</b> |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
|    |  | 100%                   |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <b>Additional information</b>   |   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |
| <p>There is a consistently high standard achieved for this. It reflects good partnership working and the priority that working together to safeguard children subject to Child Protection has across South Ayrshire, Community Planning Partners.</p> <p>There are questions around this data as it is inconsistent with the understanding of the Service Managers who trigger the Core Group meetings at the Planning Meetings. This will be reviewed and raised through the Child protection Committee. Historically it is a strongly complied with standard, however due to the small numbers on the register it can take an even small number of meetings to be cancelled or late in being arranged to reflect statistically on this factor.</p>  |   |                        |              |   |         |    |         |    |         |    |         |     |         |    |         |    |         |    |         |    |            |     |            |     |            |    |            |     |            |     |            |    |   |  |

#### 4.6 Percentage of Planning Meetings convened within target timescale

| <b>Link to Strategic Objective</b>   | <b>We help to build communities where people are safe.</b>           |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
|--|--|---------------|------------|----|------------|----|------------|-----|------------|------|------------|-----|------------|-----|------------|-----|------------|----|------------|----|------------|-----|------------|-----|------------|-----|------------|------|------------|-----|---|--|
| <b>Indicator type</b>  | <b>National</b>  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <b>Data Source</b>   | <b>CareFirst</b>   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <b>Manager Responsible</b>   | <b>Mark Inglis, Head of Children's Services and Criminal Justice</b> |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <b>Performance Data</b>  | <b>Performance Commentary</b>  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <table border="1"> <caption>% of Planning Meetings convened with target timescale</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q1 2019/20</td><td>0%</td></tr> <tr><td>Q2 2019/20</td><td>0%</td></tr> <tr><td>Q3 2019/20</td><td>70%</td></tr> <tr><td>Q4 2019/20</td><td>100%</td></tr> <tr><td>Q1 2020/21</td><td>90%</td></tr> <tr><td>Q2 2020/21</td><td>20%</td></tr> <tr><td>Q3 2020/21</td><td>80%</td></tr> <tr><td>Q4 2020/21</td><td>0%</td></tr> <tr><td>Q1 2021/22</td><td>0%</td></tr> <tr><td>Q2 2021/22</td><td>30%</td></tr> <tr><td>Q3 2021/22</td><td>55%</td></tr> <tr><td>Q4 2021/22</td><td>15%</td></tr> <tr><td>Q1 2022/23</td><td>100%</td></tr> <tr><td>Q2 2022/23</td><td>75%</td></tr> </tbody> </table> | Quarter  | Percentage    | Q1 2019/20 | 0% | Q2 2019/20 | 0% | Q3 2019/20 | 70% | Q4 2019/20 | 100% | Q1 2020/21 | 90% | Q2 2020/21 | 20% | Q3 2020/21 | 80% | Q4 2020/21 | 0% | Q1 2021/22 | 0% | Q2 2021/22 | 30% | Q3 2021/22 | 55% | Q4 2021/22 | 15% | Q1 2022/23 | 100% | Q2 2022/23 | 75% | <p>Performance around timescales for planning meetings has been incredibly varied in the past few years. Q1 2022/23 saw 100% of planning meetings held within target timescales.</p> <p>This dropped in Q2 with 75% of meetings held within timescales.</p> |  |
| Quarter  | Percentage   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q1 2019/20   | 0%   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q2 2019/20   | 0%   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q3 2019/20   | 70%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q4 2019/20   | 100%   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q1 2020/21   | 90%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q2 2020/21   | 20%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q3 2020/21   | 80%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q4 2020/21   | 0%   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q1 2021/22   | 0%   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q2 2021/22   | 30%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q3 2021/22   | 55%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q4 2021/22   | 15%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q1 2022/23   | 100%   |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| Q2 2022/23   | 75%  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <b>*Note – criteria changed from Q3 2021/22 from 21 days to 28 days</b>  |  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <b>Status</b>  | <b>Trend</b>   | <b>Target</b> |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| ●  | ↓  | N/A           |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <b>Additional information</b>  |  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |
| <p>While there were only two Service Manager chairing these meetings, we now have mitigations in place to extend the number of Existing Service Managers who can chair Case Conferences when the others are unable to or unwell, including the role of the Quality Assurance Reviewing Officers who also Chair review CP Planning meeting. While the standard has not been met, it is far better than it was and those who miss the standard have had ongoing supports in place, no children were at risk and did not have a plan or access to support as a result of difficulties in arranging planning meetings.</p> <p>This will be monitored through the Child Protection Quarterly reports which are rigorously scrutinised.</p>  |  |               |            |    |            |    |            |     |            |      |            |     |            |     |            |     |            |    |            |    |            |     |            |     |            |     |            |      |            |     |   |  |

#### 4.7 Number of young people referred to Youth Diversion

| <b>Link to Strategic Objective</b>   | <b>We help to build communities where people are safe.</b>           |               |                  |      |    |      |    |      |    |      |    |      |   |  |
|--|--|---------------|------------------|------|----|------|----|------|----|------|----|------|---|--|
| <b>Indicator type:</b>   | <b>Local</b>   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| <b>Data Source</b>   | <b>CareFirst</b>   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| <b>Manager Responsible</b>   | <b>Mark Inglis, Head of Children’s Services and Criminal Justice</b> |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| <b>Performance Data</b>  | <b>Performance Commentary:</b>                                       |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| <table border="1"> <caption>Youth Diversion</caption> <thead> <tr> <th>Year</th> <th>No. of Referrals</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>12</td> </tr> <tr> <td>2020</td> <td>28</td> </tr> <tr> <td>2021</td> <td>28</td> </tr> <tr> <td>2022</td> <td>28</td> </tr> <tr> <td>2023</td> <td>5</td> </tr> </tbody> </table>  |  | Year          | No. of Referrals | 2019 | 12 | 2020 | 28 | 2021 | 28 | 2022 | 28 | 2023 | 5 | <p>The number of referrals has remained steady over the past 3 years.</p> <p>So far this year (up to March 2023) there have been 5 young people referred to Youth Diversion. The 5 individuals comprise of 4 males and one female.</p> |
| Year   | No. of Referrals   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| 2019   | 12   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| 2020   | 28   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| 2021   | 28   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| 2022   | 28   |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| 2023   | 5  |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| <b>Status</b>  | <b>Trend</b>   | <b>Target</b> |                  |      |    |      |    |      |    |      |    |      |   |  |
| N/A  | N/A  | N/A           |                  |      |    |      |    |      |    |      |    |      |   |  |
| <b>Additional Information</b>  |  |               |                  |      |    |      |    |      |    |      |    |      |   |  |
| <p>This is a strong area of practice for South Ayrshire, with Children and young people caught up in the Adult Justice system, being diverted through a Children and Families (Youth Justice) approach, which is mindful of the Whole Systems Approach as well as Children’s rights, the Promise and GIRFEC.</p> <p>South Ayrshire have been in discussions about having a Youth Court for those young people under 21 years old who offend. This is in early discussions, but South Ayrshire are very well placed to be able to adopt this approach to the benefit of our young people.</p> |  |               |                  |      |    |      |    |      |    |      |    |      |   |  |

5.1 Percentage of individuals subject to Throughcare Licence conditions seen by a Supervising Officer within 24 working hours

| <b>Link to Strategic Objective</b>  | <b>We focus on prevention and tackling inequality.</b>                     |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
|---|--|--------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|------------|------|------------|------|------------|------|--|---|
| <b>Indicator type</b>   | <b>National</b>  |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <b>Data Source</b>  | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <b>Manager Responsible</b>  | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <b>Performance Data</b>   |  | <b>Performance Commentary:</b> |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <p>Percentage of individuals subject to Throughcare Licence conditions seen by a Supervising Officer within 24 working hours</p> <table border="1"> <caption>Bar Chart Data</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>100%</td></tr> <tr><td>2016/17</td><td>100%</td></tr> <tr><td>2017/18</td><td>100%</td></tr> <tr><td>2018/19</td><td>100%</td></tr> <tr><td>2019/20</td><td>100%</td></tr> <tr><td>2020/21</td><td>100%</td></tr> <tr><td>2021/22</td><td>100%</td></tr> <tr><td>2022/23</td><td>100%</td></tr> <tr><td>Q1 2022/23</td><td>100%</td></tr> <tr><td>Q2 2022/23</td><td>100%</td></tr> <tr><td>Q3 2022/23</td><td>100%</td></tr> </tbody> </table> | Year/Quarter   | Percentage                     | 2015/16 | 100% | 2016/17 | 100% | 2017/18 | 100% | 2018/19 | 100% | 2019/20 | 100% | 2020/21 | 100% | 2021/22 | 100% | 2022/23 | 100% | Q1 2022/23 | 100% | Q2 2022/23 | 100% | Q3 2022/23 | 100% |  | In Quarter 2 and 3 of 2022/23 100% (8/8) of individuals released from custody subject to licence conditions were seen within 24 hours of release. |
| Year/Quarter  | Percentage   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2015/16   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2016/17   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2017/18   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2018/19   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2019/20   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2020/21   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2021/22   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| 2022/23   | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| Q1 2022/23  | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| Q2 2022/23  | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| Q3 2022/23  | 100%   |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b>                  |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
|   |  | 100%                           |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <b>Additional Information</b>   |  |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |
| <p>Throughcare work continues to be a priority for Justice Social Work Services. Good communication is maintained between supervising Social Workers, prison based Social Workers and SPS staff regarding impending release dates and routine involvement in the ICM process assists good planning around the release of prisoners. In the last year social workers have indicated some increase in invites from prisons to Risk Management Team meetings within the prison which also supports the contribution to planning and preparation for release.</p>   |  |                                |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |   |

## 5.2 Percentage of Criminal Justice Social Work Reports submitted to court by 12noon on due date

| <b>Link to Strategic Objective</b>   | <b>We focus on prevention and tackling inequality.</b>                     |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
|--|--|---------------|--------------|------------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|------------|------|------------|-----|------------|-----|
| <b>Indicator type</b>  | <b>National</b>  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <b>Data Source</b>   | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <b>Manager Responsible</b>   | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <b>Performance Data</b>  |  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <p style="text-align: center;">Percentage of Criminal Justice Social Work Reports submitted to court by 12noon on the due date</p> <table border="1"> <caption>Data for Percentage of Criminal Justice Social Work Reports submitted to court by 12noon on the due date</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>100%</td></tr> <tr><td>2016/17</td><td>100%</td></tr> <tr><td>2017/18</td><td>100%</td></tr> <tr><td>2018/19</td><td>100%</td></tr> <tr><td>2019/20</td><td>100%</td></tr> <tr><td>2020/21</td><td>100%</td></tr> <tr><td>2021/22</td><td>100%</td></tr> <tr><td>2022/23</td><td>100%</td></tr> <tr><td>Q1 2022/23</td><td>100%</td></tr> <tr><td>Q2 2022/23</td><td>99%</td></tr> <tr><td>Q3 2022/23</td><td>98%</td></tr> </tbody> </table>  |  |               | Year/Quarter | Percentage | 2015/16 | 100% | 2016/17 | 100% | 2017/18 | 100% | 2018/19 | 100% | 2019/20 | 100% | 2020/21 | 100% | 2021/22 | 100% | 2022/23 | 100% | Q1 2022/23 | 100% | Q2 2022/23 | 99% | Q3 2022/23 | 98% |
| Year/Quarter   | Percentage   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2015/16  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2016/17  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2017/18  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2018/19  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2019/20  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2020/21  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2021/22  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| 2022/23  | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| Q1 2022/23   | 100%   |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| Q2 2022/23   | 99%  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| Q3 2022/23   | 98%  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <b>Performance Commentary</b>  |  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <p>In Quarter 2 of 2022/23, 99% (137/139) of Criminal Justice Social Work Reports and in Quarter 3 98% (158/162) of Criminal Justice Social Work Reports were submitted to court by 12 noon on the due date. Where timescales were not met, four reports were lodged at court in the early afternoon of the due date. The other two reports were submitted on the morning of the court date.</p>   |  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <b>Status</b>  | <b>Trend</b>   | <b>Target</b> |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
|  |  | N/A           |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <b>Additional Information</b>  |  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |
| <p>Of these reports one was very short notice and was completed by SAC staff as North Ayrshire Council Justice Social Work staff could not complete the required report as expected and planned.</p> <p>Another was completed by a Team Leader at short notice due to the allocated worker taking unexpected absence due to ill health.</p> <p>In two of these cases, the subject of the report was offered opportunities to engage but failed to do so. As the service user finally engaged the allocated social workers endeavoured to complete the report despite short timescales to prevent unnecessary court delays and therefore submitted slightly late on the due date.</p> <p>One report was submitted late due to miscommunication about the impact of a local public holiday on submission deadlines.</p> <p>The final report which was submitted late was due to an error as it had been submitted to Dumfries Sheriff Court by mistake within timescales (instead of Ayr Sheriff Court) due to the complaint number suggesting it was required for Dumfries. Once this was rectified it was then submitted to Ayr Sheriff Court.</p> |  |               |              |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |     |            |     |

### 5.3 Percentage of Home Background/Home Leave Reports submitted within timescales

| <b>Link to Strategic Objective</b>  | <b>We focus on prevention and tackling inequality.</b>                     |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
|---|--|---------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|------------|-----|------------|-----|------------|-----|--|--|
| <b>Indicator type</b>   | <b>National</b>  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Data Source</b>  | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Manager Responsible</b>  | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Performance Data</b>   | <b>Performance Commentary:</b>   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <p>Percentage of Home Background/Home Leave Reports submitted within timescales</p> <table border="1"> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>78%</td></tr> <tr><td>2016/17</td><td>72%</td></tr> <tr><td>2017/18</td><td>78%</td></tr> <tr><td>2018/19</td><td>80%</td></tr> <tr><td>2019/20</td><td>80%</td></tr> <tr><td>2020/21</td><td>78%</td></tr> <tr><td>2021/22</td><td>98%</td></tr> <tr><td>2022/23</td><td>90%</td></tr> <tr><td>Q1 2022/23</td><td>85%</td></tr> <tr><td>Q2 2022/23</td><td>92%</td></tr> <tr><td>Q3 2022/23</td><td>92%</td></tr> </tbody> </table> | Year/Quarter   | Percentage    | 2015/16 | 78% | 2016/17 | 72% | 2017/18 | 78% | 2018/19 | 80% | 2019/20 | 80% | 2020/21 | 78% | 2021/22 | 98% | 2022/23 | 90% | Q1 2022/23 | 85% | Q2 2022/23 | 92% | Q3 2022/23 | 92% | <p>In Quarter 2 of 2022/23 93% (14/15) and in Quarter 3 92% (12/13), of Home Background / Home Leave Reports were submitted within timescales. In both instances that did not meet targets the reports were lodged with the prison the following day.</p> <p>In each example the social worker completing the report had confirmed that despite the lateness it would not impact any planned meetings linked to the release process.</p> |  |
| Year/Quarter  | Percentage   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2015/16   | 78%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2016/17   | 72%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2017/18   | 78%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2018/19   | 80%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2019/20   | 80%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2020/21   | 78%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2021/22   | 98%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2022/23   | 90%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| Q1 2022/23  | 85%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| Q2 2022/23  | 92%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| Q3 2022/23  | 92%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b> |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
|   |  | 100%          |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Additional Information</b>   |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <p>Justice staff maintain good relationships with prisons across the country and maintain good communication regarding due dates for home leave and home background reports. Social Workers will liaise with the prison and confirm that any potentially delayed reports will not impact the throughcare process and be received in time for the required prison based hearings.</p>  |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |

5.4 Percentage of individuals placed on Community Payback Orders with Offender Supervision seen within 5 days of court appearance

| <b>Link to Strategic Objective</b>   |              | <b>We focus on prevention and tackling inequality.</b>                     |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
|--|--------------|--|------------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|------------|------|------------|------|------------|------|--|
| <b>Indicator type</b>  |              | <b>National</b>  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <b>Data Source</b>   |              | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <b>Manager Responsible</b>   |              | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <b>Performance Data</b>  |              | <b>Performance Commentary:</b>   |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <p>Percentage of individuals placed on Community Payback Orders with Offender Supervision seen within 5 days of court appearance</p> <table border="1"> <caption>Percentage of individuals placed on Community Payback Orders with Offender Supervision seen within 5 days of court appearance</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>~95%</td></tr> <tr><td>2016/17</td><td>~90%</td></tr> <tr><td>2017/18</td><td>~95%</td></tr> <tr><td>2018/19</td><td>~90%</td></tr> <tr><td>2019/20</td><td>~95%</td></tr> <tr><td>2020/21</td><td>~85%</td></tr> <tr><td>2021/22</td><td>~95%</td></tr> <tr><td>2022/23</td><td>~95%</td></tr> <tr><td>Q1 2022/23</td><td>~95%</td></tr> <tr><td>Q2 2022/23</td><td>100%</td></tr> <tr><td>Q3 2022/23</td><td>100%</td></tr> </tbody> </table> |              | Year/Quarter   | Percentage | 2015/16 | ~95% | 2016/17 | ~90% | 2017/18 | ~95% | 2018/19 | ~90% | 2019/20 | ~95% | 2020/21 | ~85% | 2021/22 | ~95% | 2022/23 | ~95% | Q1 2022/23 | ~95% | Q2 2022/23 | 100% | Q3 2022/23 | 100% | <p>In Quarter 2 of 2022/23, 100% (58/58) and in Quarter 3, 100% (74/74) of individuals made subject to a Community Payback Order were seen within 5 days of imposition of the order.</p> |
| Year/Quarter   | Percentage   |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2015/16  | ~95%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2016/17  | ~90%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2017/18  | ~95%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2018/19  | ~90%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2019/20  | ~95%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2020/21  | ~85%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2021/22  | ~95%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| 2022/23  | ~95%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| Q1 2022/23   | ~95%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| Q2 2022/23   | 100%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| Q3 2022/23   | 100%         |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <b>Status</b>  | <b>Trend</b> | <b>Target</b>  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
|  |              | 100%   |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <b>Additional Information</b>  |              |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |
| <p>Generally, there is a well-functioning process in that social work staff based at Ayr Sheriff Court conduct post sentence interviews with individuals where they provide the individuals with their first appointment and obtain up to date contact details, therefore supporting the engagement with individuals post sentence. There may be occasions where an individual leaves court without linking with court-based staff, however it appears that during Quarters 2 and 3 this process has functioned well and has led to good engagement following the imposition of an Order.</p>  |              |  |            |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |            |      |            |      |            |      |  |

5.5 Percentage of individuals placed on Community Payback Orders (unpaid work/other activity) undertaking Health & Safety induction within 5 days of court appearance

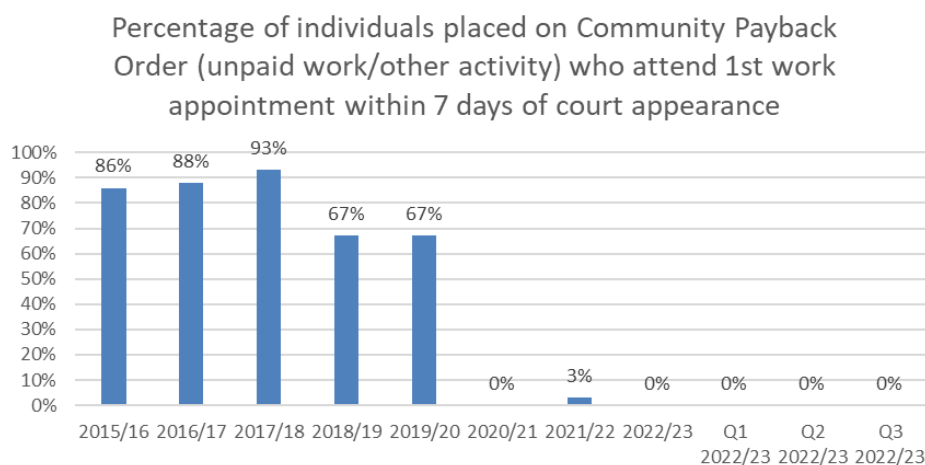
| <b>Link to Strategic Objective</b>  | <b>We focus on prevention and tackling inequality.</b>                     |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
|---|--|---------------|--------------|------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|----|---------|----|---------|--------|------------|-----|------------|-----|------------|-----|
| <b>Indicator type:</b>  | <b>National</b>  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <b>Data Source</b>  | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <b>Manager Responsible</b>  | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <b>Performance Data</b>   |  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <p style="text-align: center;">Percentage of individuals placed on Community Payback Orders (unpaid work/other activity) undertaking Health &amp; Safety induction within 5 days of court appearance</p> <table border="1"> <caption>Performance Data (Percentage of individuals)</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>75%</td></tr> <tr><td>2016/17</td><td>80%</td></tr> <tr><td>2017/18</td><td>90%</td></tr> <tr><td>2018/19</td><td>70%</td></tr> <tr><td>2019/20</td><td>70%</td></tr> <tr><td>2020/21</td><td>0%</td></tr> <tr><td>2021/22</td><td>0%</td></tr> <tr><td>2022/23</td><td>42.67%</td></tr> <tr><td>Q1 2022/23</td><td>43%</td></tr> <tr><td>Q2 2022/23</td><td>50%</td></tr> <tr><td>Q3 2022/23</td><td>33%</td></tr> </tbody> </table>   |  |               | Year/Quarter | Percentage | 2015/16 | 75% | 2016/17 | 80% | 2017/18 | 90% | 2018/19 | 70% | 2019/20 | 70% | 2020/21 | 0% | 2021/22 | 0% | 2022/23 | 42.67% | Q1 2022/23 | 43% | Q2 2022/23 | 50% | Q3 2022/23 | 33% |
| Year/Quarter  | Percentage   |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2015/16   | 75%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2016/17   | 80%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2017/18   | 90%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2018/19   | 70%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2019/20   | 70%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2020/21   | 0%   |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2021/22   | 0%   |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| 2022/23   | 42.67%   |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| Q1 2022/23  | 43%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| Q2 2022/23  | 50%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| Q3 2022/23  | 33%  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <b>Performance Commentary</b>   |  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <p>To date for 2022/23 42.67% of individuals placed on a Community Payback Order (unpaid work/other activity) undertook a Health and Safety induction within 5 working days of their court appearance.</p>  |  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b> |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| ▲   | ▼  | 100%          |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <b>Additional Information</b>   |  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |
| <p>Where targets were not met this was primarily due to service user failure to attend, service user employment commitments and service user illness. On only four of these occasions across Quarter 2 and 3 the first direct contact with the service user was late. Service users who receive a Community Payback Order with Unpaid Work are usually provided with an Unpaid Work health and safety induction appointment by court based staff, however some service users may leave court without linking with the court based social work staff.</p> <p>UPW Health and Safety inductions were suspended in most of 2020 and 2021 due to the covid pandemic and therefore created a significant backlog of individuals requiring UPW inductions. This therefore had a direct impact on the number of service users placed on new orders during 2022/23 who could access UPW inductions within the expected 5 days. However, as progress has been made with addressing the backlog there is an evident increase in those being provided with access to their health and safety induction within 5 days of their Court appearance and we would expect to see this improve throughout the year as it is now unusual that a space could not be made available for a service user within five days of their court appearance.</p> <p>On the infrequent occasions where the health and safety induction is not available within the required five days (possibly due to higher demand for a health and safety induction on a particular day) an individual is generally placed on the next available health and safety induction day (usually within two or three working days of the expected five days).</p> |  |               |              |            |         |     |         |     |         |     |         |     |         |     |         |    |         |    |         |        |            |     |            |     |            |     |



5.6 Percentage of individuals placed on Community Payback Order (unpaid work/other activity) who attend 1st work appointment within 7 days of court appearance

|                                    |   |
|------------------------------------|---|
| <b>Link to Strategic Objective</b> | <b>We focus on prevention and tackling inequality.</b>                |
| <b>Indicator type</b>              | <b>National</b>   |
| <b>Data Source</b>                 | <b>SAHSCP Carefirst</b>   |
| <b>Manager Responsible</b>         | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b> |

**Performance Data**



**Performance Commentary**

In Quarter 2 and 3 of 2022/23, 0% (0/62) of individuals placed on a Community Payback Order with a requirement of unpaid work had their first work attendance within the 7-day timescale.

This was due to issues such as service user failure to attend, service user employment issues, service user health issues and also service-related issues in terms of impact of Covid restrictions (see below), and it should be noted that some service users were already progressing pre-existing orders and therefore unable to progress the hours on their newly imposed order within timescales.

If an individual has not attended in time for their health and safety induction (within 5 days) then this will have an immediate impact on their ability to attend for their Unpaid Work within required timescales.

| <b>Status</b>   | <b>Trend</b>  | <b>Target</b> |
|---|---|---------------|
|  |  | 100%          |

**Additional Information**

Unpaid Work was substantially impacted by Covid pandemic restrictions, in terms of groups sizes; ratios per staff member; locations for Unpaid Work to take place; and travel to and from Unpaid Work sites. These in addition to the full scale closure of Unpaid Work for the majority of 2020 and significant portions of 2021/22 created delays in progressing new (and existing Unpaid Work orders). In terms of ongoing delays due to covid restrictions this relates to the service being less able to progress service users on new Orders within Quarter 2 and 3, due to those who received Orders during suspension periods being prioritised for start dates.

Furthermore, Covid related health and safety continued to impact decisions about suitable locations for Unpaid Work placements in Quarter 2 of 2022/23 (albeit the majority of these restrictions have now lifted). Locations had to be sought which allowed service users to travel independently, which also had accessible toilet facilities due to not being able to use usual vans to transport service users.

It should also be noted that covid caused significant delay to the renovation of the Unpaid Work workshop and that as a consequence there was no available workshop for staff and service users, therefore requiring continual external placements which can be vulnerable to poor weather and other factors. On a positive note, the workshop has now completed its renovations and this therefore creates more resilience for service delivery. This will also allow service users to commence their Unpaid Work more quickly as the location for the inductions will be in the same location as the Unpaid Work workshop and plans are currently underway to create a direct pathway for work to commence immediately following the health and safety induction.

Additionally, it should be noted that 75% of Unpaid Work supervisors were absent from work during a significant portion of Q2 and 25% during Q3 therefore further limiting the availability of Unpaid Work placements.

### 5.7 Percentage of case reviews held within timescales

| <b>Link to Strategic Objective</b>   | <b>We focus on prevention and tackling inequality.</b>                     |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
|--|--|---------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|------------|-----|------------|-----|------------|-----|---|--|
| <b>Indicator type:</b>   | <b>National</b>  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <b>Data Source</b>   | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <b>Manager Responsible</b>   | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <b>Performance Data</b>  | <b>Performance Commentary:</b>   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <p>Percentage of case reviews held within timescales</p> <table border="1"> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>78%</td></tr> <tr><td>2016/17</td><td>85%</td></tr> <tr><td>2017/18</td><td>80%</td></tr> <tr><td>2018/19</td><td>62%</td></tr> <tr><td>2019/20</td><td>75%</td></tr> <tr><td>2020/21</td><td>68%</td></tr> <tr><td>2021/22</td><td>88%</td></tr> <tr><td>2022/23</td><td>85%</td></tr> <tr><td>Q1 2022/23</td><td>98%</td></tr> <tr><td>Q2 2022/23</td><td>98%</td></tr> <tr><td>Q3 2022/23</td><td>60%</td></tr> </tbody> </table> | Year/Quarter   | Percentage    | 2015/16 | 78% | 2016/17 | 85% | 2017/18 | 80% | 2018/19 | 62% | 2019/20 | 75% | 2020/21 | 68% | 2021/22 | 88% | 2022/23 | 85% | Q1 2022/23 | 98% | Q2 2022/23 | 98% | Q3 2022/23 | 60% | <p>In Quarter 3 of 2022/23 100% (67/67) of Service User Initial Case Reviews were held within timescales.</p> |  |
| Year/Quarter   | Percentage   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2015/16  | 78%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2016/17  | 85%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2017/18  | 80%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2018/19  | 62%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2019/20  | 75%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2020/21  | 68%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2021/22  | 88%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| 2022/23  | 85%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| Q1 2022/23   | 98%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| Q2 2022/23   | 98%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| Q3 2022/23   | 60%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <b>Status</b>  | <b>Trend</b>   | <b>Target</b> |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
|  |  | 100%          |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <b>Additional Information</b>  |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |
| <p>The process for case reviews adapted during 2020 to respond to covid restrictions but has in 2023 returned to a face to face format, requiring the service user to attend.</p> <p>Initial case reviews are an important opportunity to monitor the progress of an order, consider issues such as service user compliance and engagement and importantly to outline an action plan for the next review period (usually 3 or 6 months).</p>   |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |   |  |

5.8 Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3- month timescale (Target End Date)

| <b>Link to Strategic Objective</b>  | <b>We focus on prevention and tackling inequality.</b>                     |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
|---|--|---------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|------------|-----|------------|-----|------------|-----|------------|-----|---|--|
| <b>Indicator type</b>   | <b>National</b>  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <b>Data Source</b>  | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <b>Manager Responsible</b>  | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <b>Performance Data</b>   | <b>Performance Commentary:</b>   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <p style="text-align: center;">Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months timescale (Target End Date)</p> <table border="1"> <caption>Data for Percentage of Unpaid Work Level 1 Community Payback Orders completed within 3 months timescale (Target End Date)</caption> <thead> <tr> <th>Period</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>30%</td></tr> <tr><td>2016/17</td><td>65%</td></tr> <tr><td>2017/18</td><td>65%</td></tr> <tr><td>2018/19</td><td>52%</td></tr> <tr><td>2019/20</td><td>75%</td></tr> <tr><td>2020/21</td><td>45%</td></tr> <tr><td>2021/22</td><td>55%</td></tr> <tr><td>Q1 2022/23</td><td>80%</td></tr> <tr><td>Q2 2022/23</td><td>86%</td></tr> <tr><td>Q3 2022/23</td><td>79%</td></tr> <tr><td>Q4 2022/23</td><td>78%</td></tr> </tbody> </table> | Period   | Percentage    | 2015/16 | 30% | 2016/17 | 65% | 2017/18 | 65% | 2018/19 | 52% | 2019/20 | 75% | 2020/21 | 45% | 2021/22 | 55% | Q1 2022/23 | 80% | Q2 2022/23 | 86% | Q3 2022/23 | 79% | Q4 2022/23 | 78% | <p>In Quarter 2 of 2022/23, 86% (6/7) of unpaid work requirements at Level 1 were completed within timescales.</p> <p>In Quarter 3 of 2022/23, 79% (11/14) of unpaid work requirements at Level 1 were completed within timescales.</p> |  |
| Period  | Percentage   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2015/16   | 30%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2016/17   | 65%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2017/18   | 65%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2018/19   | 52%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2019/20   | 75%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2020/21   | 45%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| 2021/22   | 55%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| Q1 2022/23  | 80%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| Q2 2022/23  | 86%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| Q3 2022/23  | 79%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| Q4 2022/23  | 78%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b> |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
|   |  | 100%          |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <b>Additional Information</b>   |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |
| <p>The record outwith timescales in Quarter 2 was due to the ongoing impact of covid restrictions, impacting the ability to progress new Orders within timescales whilst managing Unpaid Work orders from 202/21 which had not been progressed due to covid restrictions in 2020/21 and 2021/22.</p> <p>The three that were out with expected timescales in Quarter 3 were impacted by a range of issues but most significantly were delayed due to non- compliance by the service users as there is recorded evidence of compliance issues and rescheduled work dates.</p>   |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |            |     |   |  |

5.9 Percentage of Unpaid Work Level 2 Community Payback Orders completed within 6-month timescale (Target end Date)

| <b>Link to Strategic Objective</b>  | <b>We focus on prevention and tackling inequality.</b>                     |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
|---|--|---------------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|------------|-----|------------|-----|------------|-----|--|--|
| <b>Indicator type</b>   | <b>National</b>  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Data Source</b>  | <b>SAHSCP CareFirst (Update provided in Pentana by Rachelle McCartney)</b> |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Manager Responsible</b>  | <b>Jackie Hamilton, Senior Manager, Children and Justice Services</b>      |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Performance Data</b>   | <b>Performance Commentary</b>  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <p>Percentage of Unpaid Work Level 2 Community Payback Orders completed within 6 months timescale (Target end Date)</p> <table border="1"> <caption>Percentage of Unpaid Work Level 2 Community Payback Orders completed within 6 months timescale (Target end Date)</caption> <thead> <tr> <th>Year/Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>40%</td></tr> <tr><td>2016/17</td><td>65%</td></tr> <tr><td>2017/18</td><td>65%</td></tr> <tr><td>2018/19</td><td>60%</td></tr> <tr><td>2019/20</td><td>75%</td></tr> <tr><td>2020/21</td><td>65%</td></tr> <tr><td>2021/22</td><td>70%</td></tr> <tr><td>2022/23</td><td>93%</td></tr> <tr><td>Q1 2022/23</td><td>90%</td></tr> <tr><td>Q2 2022/23</td><td>90%</td></tr> <tr><td>Q3 2022/23</td><td>80%</td></tr> </tbody> </table> | Year/Quarter   | Percentage    | 2015/16 | 40% | 2016/17 | 65% | 2017/18 | 65% | 2018/19 | 60% | 2019/20 | 75% | 2020/21 | 65% | 2021/22 | 70% | 2022/23 | 93% | Q1 2022/23 | 90% | Q2 2022/23 | 90% | Q3 2022/23 | 80% | <p>In Quarter 2 of 2022/23, 93% (13/14) of unpaid work requirements at Level 2 were completed within timescales.</p> <p>In Quarter 3 of 2022/23, 90% (9/10) of unpaid work requirements at Level 2 were completed within timescales.</p> |  |
| Year/Quarter  | Percentage   |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2015/16   | 40%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2016/17   | 65%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2017/18   | 65%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2018/19   | 60%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2019/20   | 75%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2020/21   | 65%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2021/22   | 70%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| 2022/23   | 93%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| Q1 2022/23  | 90%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| Q2 2022/23  | 90%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| Q3 2022/23  | 80%  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Status</b>   | <b>Trend</b>   | <b>Target</b> |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| ⚠️  | ⬇️   | 100%          |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <b>Additional Information</b>   |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |
| <p>The requirement that was out with timescales during Quarter 2 was due to ongoing impact of Covid restrictions creating delays in progressing individuals through orders.</p> <p>In relation to that which was out with timescales in Quarter 3, there is evidence of multiple attempts to encourage the service user to complete their remaining hours and of compliance issues.</p>   |  |               |         |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |            |     |            |     |            |     |  |  |