

# **South Ayrshire Health and Social Care Partnership Performance Report**

**(As at 30<sup>th</sup> June 2023)**

## **Community Health and Care – August 2023 Adults and Older People**

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**Status Keys**

	Improving		No concerns
	Declining		Some concerns
	No change		Major concerns

## Unscheduled Care

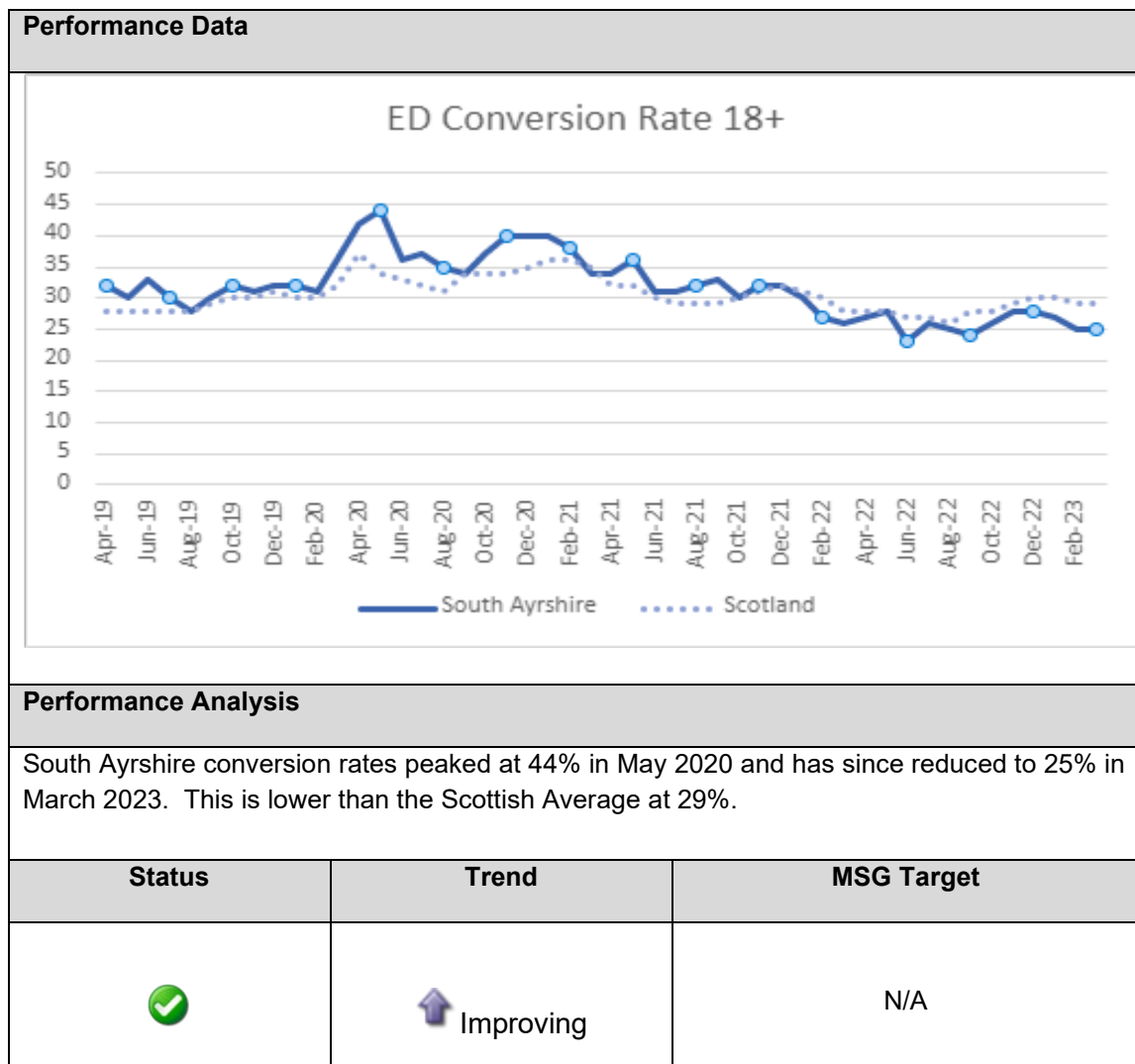
### 1.1 Rate of ED Attendances aged 18+

<b>Performance Measure and Description:</b>	Rate of ED Attendances aged 18+
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	Scottish Government Ministerial Strategic Group Integration Performance Measures
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data		
<p style="text-align: center;"><b>Rate of ED Attendances in South Ayrshire aged 18+</b></p> <p style="text-align: center;">— Rate of ED Attendances in South Ayrshire aged 18+</p>		
Performance Analysis		
<p>Attendance rates at Accident and Emergency Departments for South Ayrshire Residents prior to COVID were higher than the National Average . Since COVID the South Ayrshire figures have been largely in line with the Scotland Rate . As at end of March 2023 the rate for South Ayrshire was 19.4 with an average of 19.6 across South Ayrshire for 2022/23.</p> <p>Overall there has been a 12.2% decrease in 2022/23 in the ED attendance rates across South Ayrshire.</p> <p>The South Ayrshire HSCP response to the needs of people with unscheduled care needs remains a very high priority for the IJB. The data for ED attendances and admissions shows reductions which in part reflects the significant efforts by primary care and community services to support and treat people at home.</p>		
Status	Trend	Objective versus Actual Performance
	Improving	Objective for 2022/23 – 2% decrease  Actual Performance – 12.2% decrease

## 1.2 ED Conversion rate

<b>Performance Measure and Description:</b>	ED Conversion Rate
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National
<b>Data Source:</b>	Scottish Government Ministerial Strategic Group Integration Performance Measures
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care



### 1.3 Rate of ED Admissions aged 18+

<b>Performance Measure and Description:</b>	Rate of ED Admissions aged 18+
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	Scottish Government Ministerial Strategic Group Integration Performance Measures
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data		
<p>The chart displays the rate of ED admissions aged 18+ over time. The rate starts at approximately 12 in early 2017, drops sharply to around 8 by mid-2017, and then fluctuates between 6 and 9 until late 2021. From late 2021 onwards, there is a clear downward trend, with the rate falling below 6 and reaching 4.9 by March 2023.</p>		
Performance Analysis		
<p>The rate of ED admissions as at March 2023 was 4.9. ED admissions are showing a general downward trend and have been below the rate of 6 consistently since October 2021.</p>		
Status	Trend	MSG Target
	Improving	N/A

### 1.4 Rate of Acute Bed Days for 18+

<b>Performance Measure and Description:</b>	Rate of Acute Bed Days for 18+
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	Scottish Government Ministerial Strategic Group Integration Performance Measures
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

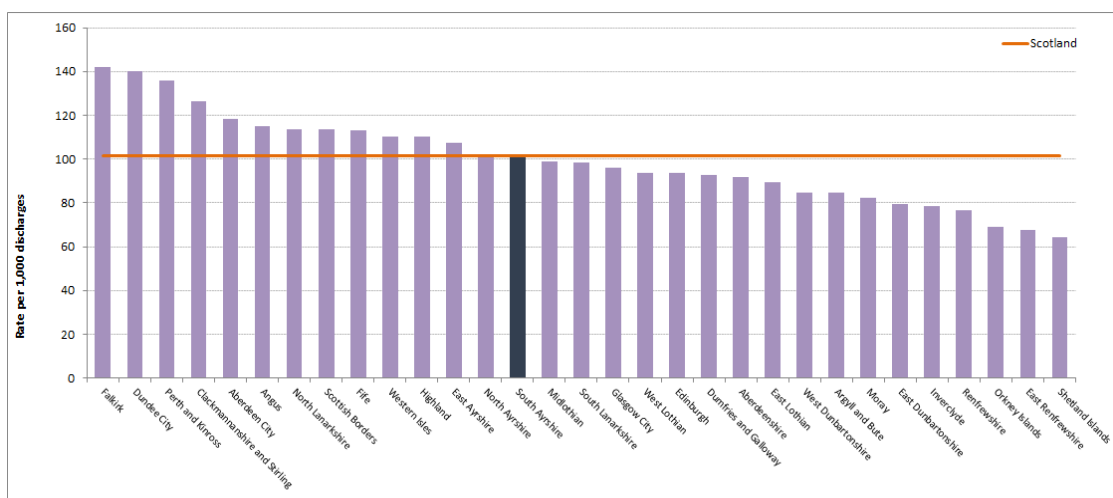
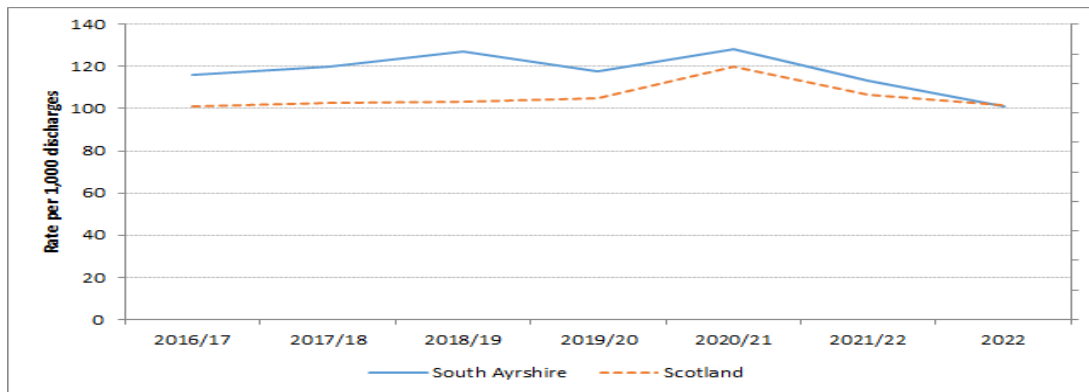
Performance Data																																																				
<p><b>Rate of Acute Bed Days for 18+</b></p> <table border="1"> <caption>Approximate data points from the chart</caption> <thead> <tr> <th>Date</th> <th>Rate of Acute Bed Days for 18+</th> </tr> </thead> <tbody> <tr><td>2019-04</td><td>100</td></tr> <tr><td>2019-06</td><td>102</td></tr> <tr><td>2019-08</td><td>105</td></tr> <tr><td>2019-10</td><td>100</td></tr> <tr><td>2019-12</td><td>105</td></tr> <tr><td>2020-02</td><td>100</td></tr> <tr><td>2020-04</td><td>68</td></tr> <tr><td>2020-06</td><td>80</td></tr> <tr><td>2020-08</td><td>90</td></tr> <tr><td>2020-10</td><td>100</td></tr> <tr><td>2020-12</td><td>95</td></tr> <tr><td>2021-02</td><td>88</td></tr> <tr><td>2021-04</td><td>100</td></tr> <tr><td>2021-06</td><td>100</td></tr> <tr><td>2021-08</td><td>105</td></tr> <tr><td>2021-10</td><td>115</td></tr> <tr><td>2021-12</td><td>115</td></tr> <tr><td>2022-02</td><td>100</td></tr> <tr><td>2022-04</td><td>115</td></tr> <tr><td>2022-06</td><td>121.6</td></tr> <tr><td>2022-08</td><td>110</td></tr> <tr><td>2022-10</td><td>115</td></tr> <tr><td>2022-12</td><td>110</td></tr> <tr><td>2023-02</td><td>83.5</td></tr> </tbody> </table>			Date	Rate of Acute Bed Days for 18+	2019-04	100	2019-06	102	2019-08	105	2019-10	100	2019-12	105	2020-02	100	2020-04	68	2020-06	80	2020-08	90	2020-10	100	2020-12	95	2021-02	88	2021-04	100	2021-06	100	2021-08	105	2021-10	115	2021-12	115	2022-02	100	2022-04	115	2022-06	121.6	2022-08	110	2022-10	115	2022-12	110	2023-02	83.5
Date	Rate of Acute Bed Days for 18+																																																			
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Performance Analysis																																																				
<p>The rate of Acute Bed Days in South Ayrshire peaked at 121.6 in May 2022 and has since reduced to 83.5 in March 2023.</p>																																																				
Status	Trend	MSG Target																																																		
	Improving	N/A																																																		

### 1.5 Readmissions to Acute Hospitals within 28 days of discharge

<b>Performance Measure and Description:</b>	Readmissions to an acute hospital within 28 days of discharge
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	<a href="#">Core suite of integration indicators 4 July 2023 - Core suite of integration indicators - Publications - Public Health Scotland</a>
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

#### Performance Data

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022
South Ayrshire	116	120	127	118	128	114	101
Scotland	101	103	103	105	120	107	102





### Performance Analysis

Readmissions to an Acute Hospital within 28 days of discharge reduced from a peak of 128 in 2020/21 to 101 in 2022. The average across Scotland also reduced from 120 to 102. South Ayrshire now has a lower than national average rate of readmissions at 101 in SA compared to 102 in Scotland. This is the lowest rate in South Ayrshire since reporting began against this measure

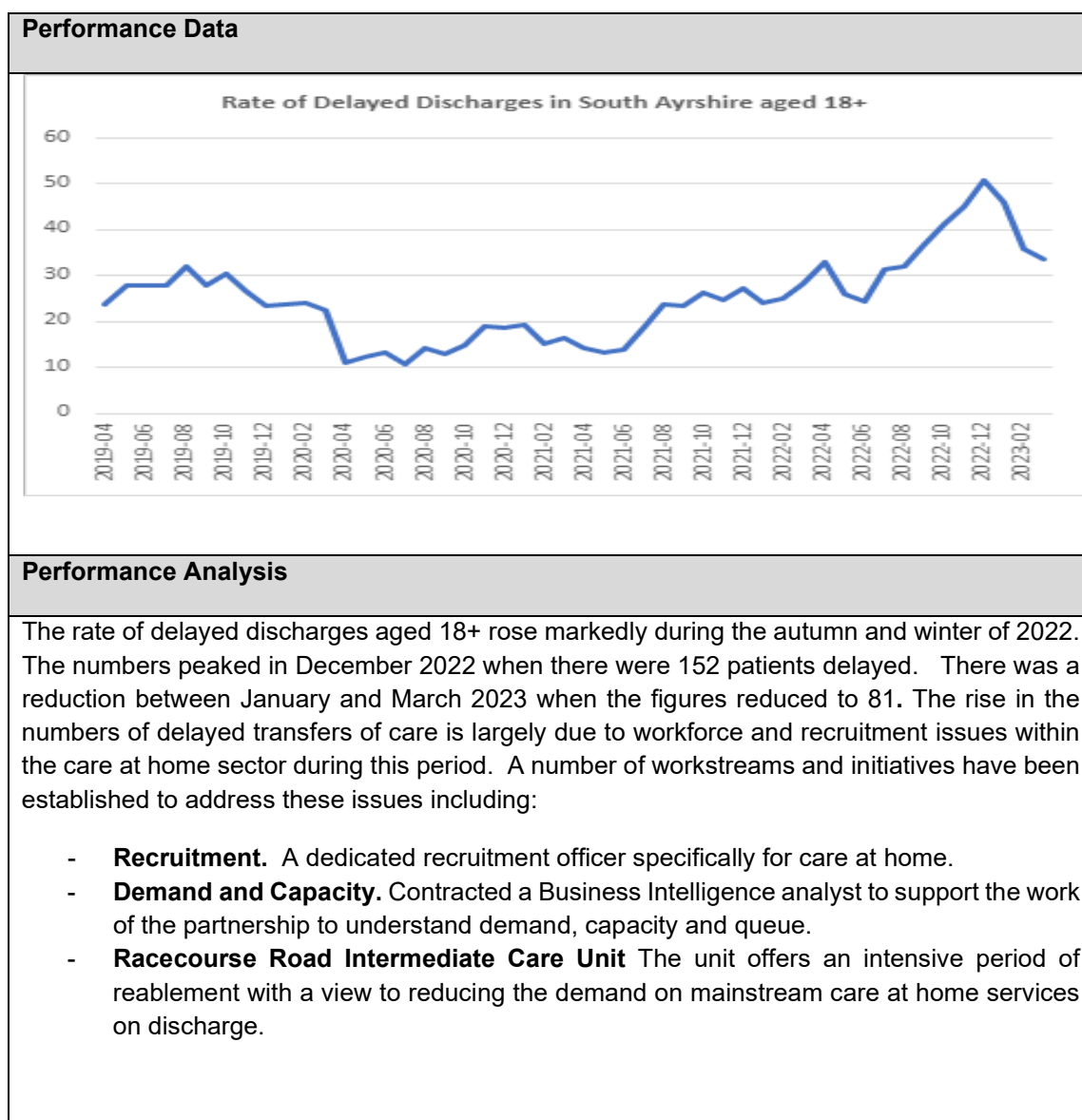
It should be noted that South Ayrshire has a very high proportion of Older People and a high dependency ratio which will have an impact on admissions to hospital due to the large numbers of people living with frailty, therefore the improvement against this measure should be highlighted as a success.



Status	Trend	MSG Target
	 Improving	N/A

## Delayed Discharges

### 2.1 Rate of Delayed Discharges 18+

<b>Performance Measure and Description:</b>	Rate of Delayed Discharges 18+
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	Scottish Government Ministerial Strategic Group Integration Performance Measures
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care



Status	Trend	Objective versus Actual Performance
	 Declining	Objective – Reduce growth to 25% Actual Performance -115% increase (2022/23)

## 2.2 Delayed Discharge of more than 2 weeks

<b>Performance Measure and Description:</b>	Delayed Discharge of more than 2 weeks
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	Scottish Government Ministerial Strategic Group Integration Performance Measures
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data		
<p>The chart displays the number of delayed discharges over time. The x-axis represents time in 6-month intervals from 06-Apr-20 to 06-Feb-23. The y-axis represents the number of delayed discharges, ranging from 0 to 140. The data shows a relatively stable period between 20 and 40 discharges until mid-2021, followed by a significant increase to a peak of approximately 115 in late 2022, and a subsequent decline to around 70 by early 2023.</p>		
Performance Analysis		
<p>The number of delayed transfers of care by over two weeks has shown a general increase over the past 2 years with a reduction during spring of 2021 and summer 2022. The senior team within South Ayrshire meet weekly to focus on those patients delayed for over 10 days as the operational teams work to identify actions to ascertain capacity across the system. The system remains challenged due to the factors outlined at 2.1 above. Analysis of local more recent data demonstrates some improvement with the Average length of stay ( Median) reducing from 7.2 weeks in January to 5.7 weeks in July 2023. The median has also reduced from 5.3 to 3.9.</p>		
Status	Trend	MSG Target
⚠️	⬆️ Improving	N/A

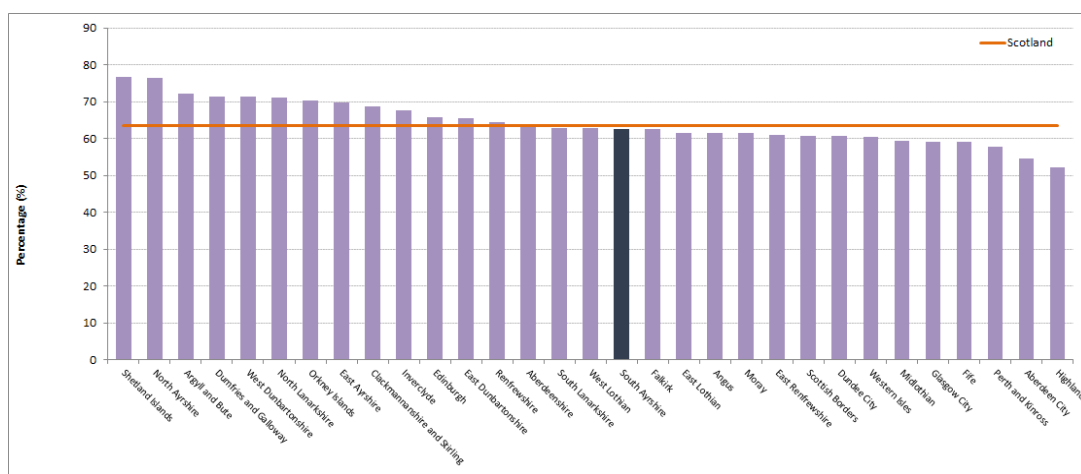
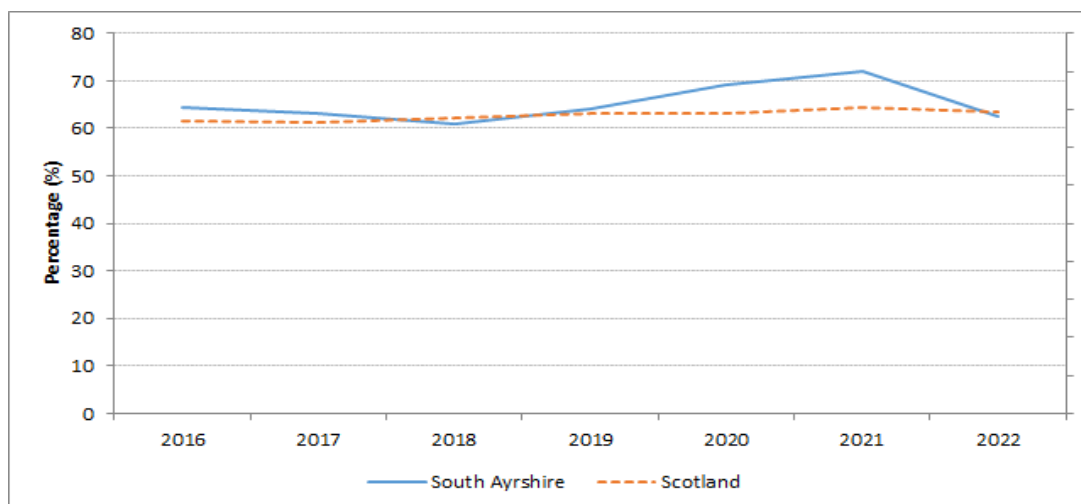
## Care at Home

### 3.1 Adults with Intensive Care Needs Receiving Care At Home

<b>Performance Measure and Description:</b>	Adults with Intensive Care Need receiving Care At Home
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="https://publichealthscotland.scot/publications/core-suite-of-integration-indicators/core-suite-of-integration-indicators-4-july-2023/">https://publichealthscotland.scot/publications/core-suite-of-integration-indicators/core-suite-of-integration-indicators-4-july-2023/</a>
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

#### Performance Data


	2016	2017	2018	2019	2020	2021	2022
South Ayrshire	64.3%	63.3%	60.8%	64.2%	69.3%	71.9%	62.6%
Scotland	61.6%	61.1%	62.1%	63.0%	63.0%	64.6%	63.5%



### Performance Analysis

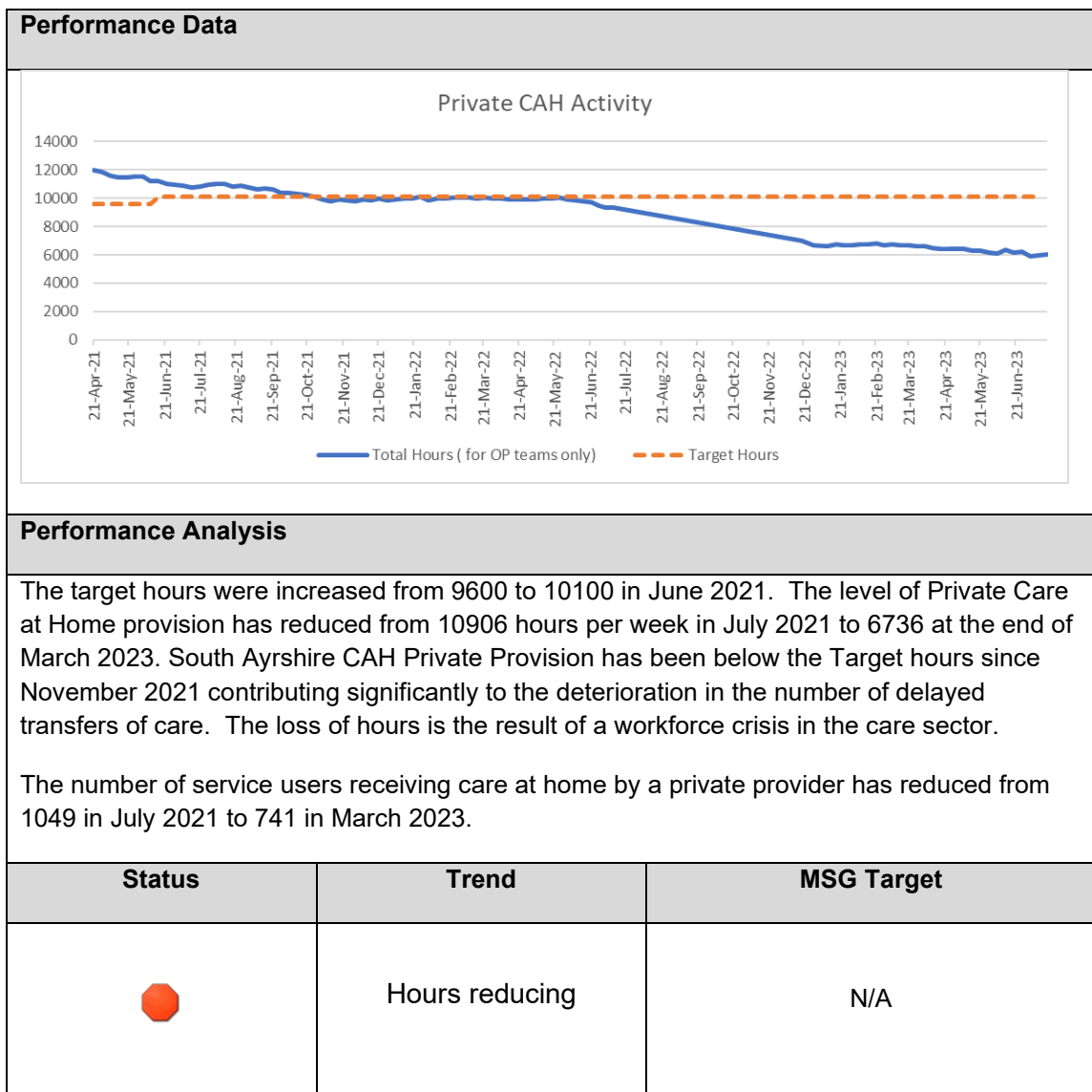
The latest published figures are for 2022 which show South Ayrshire to be largely in line with the national average. At that point 62.6% of South Ayrshire adults with intensive care needs were receiving care at home compared with 63.5% across Scotland.

Recruitment and retention of Care at Home staff has significantly impacted across all health and social care services which has required the SA HSCP to review not only operating models, but also review demand and need. The work carried out by the Care at Home team has included reviewing the length of time allocated against the outcomes assessed. This has, in some cases, resulted in less time being needed per visit without any reduction to achieving agreed outcomes.

Status	Trend	MSG Target
	 Improving	N/A

### 3.2 Private Care at Home Activity

<b>Performance Measure and Description:</b>	Private Care at Home Activity
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	Local
<b>Data Source:</b>	Carefirst Report
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care



## Mental Health

### 4.1 Number of Suicides in South Ayrshire

<b>Performance Measure and Description:</b>	Number of suicides in South Ayrshire
<b>Link to Strategic Objectives:</b>	We help build communities where people are safe
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="https://nrsotland.gov.uk">Probable Suicides   National Records of Scotland (nrscotland.gov.uk)</a>
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data																																			
<p style="text-align: center;"><b>Number of Suicides in South Ayrshire</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th>2011</th> <th>2012</th> <th>2013</th> <th>2014</th> <th>2015</th> <th>2016</th> <th>2017</th> <th>2018</th> <th>2019</th> <th>2020</th> <th>2021</th> </tr> </thead> <tbody> <tr> <td>South Ayrshire</td> <td>15</td> <td>9</td> <td>12</td> <td>12</td> <td>12</td> <td>14</td> <td>9</td> <td>17</td> <td>19</td> <td>11</td> <td>13</td> </tr> </tbody> </table>													2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	South Ayrshire	15	9	12	12	12	14	9	17	19	11	13
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021																								
South Ayrshire	15	9	12	12	12	14	9	17	19	11	13																								
Performance Analysis																																			
<p>Deaths by suicide have decreased from 19 in 2019 to 13 in 2021. Suicides have also decreased on a national level by 6% to 753 in 2021.</p> <p>As part of the ongoing work around the Mental Health Strategy 2017-22 training continues to be offered to Partnership staff via Choose Life.</p>																																			
Status	Trend					MSG Target																													
						N/A																													



## 4.2 Percentage of people prescribed medications in South Ayrshire

<b>Performance Measure and Description:</b>	Percentage of people prescribed medication for anxiety/depression/psychosis
<b>Link to Strategic Objectives:</b>	We focus on prevention and tackling inequality
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="https://shinyapps.io">ScotPHO profiles (shinyapps.io)</a>
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

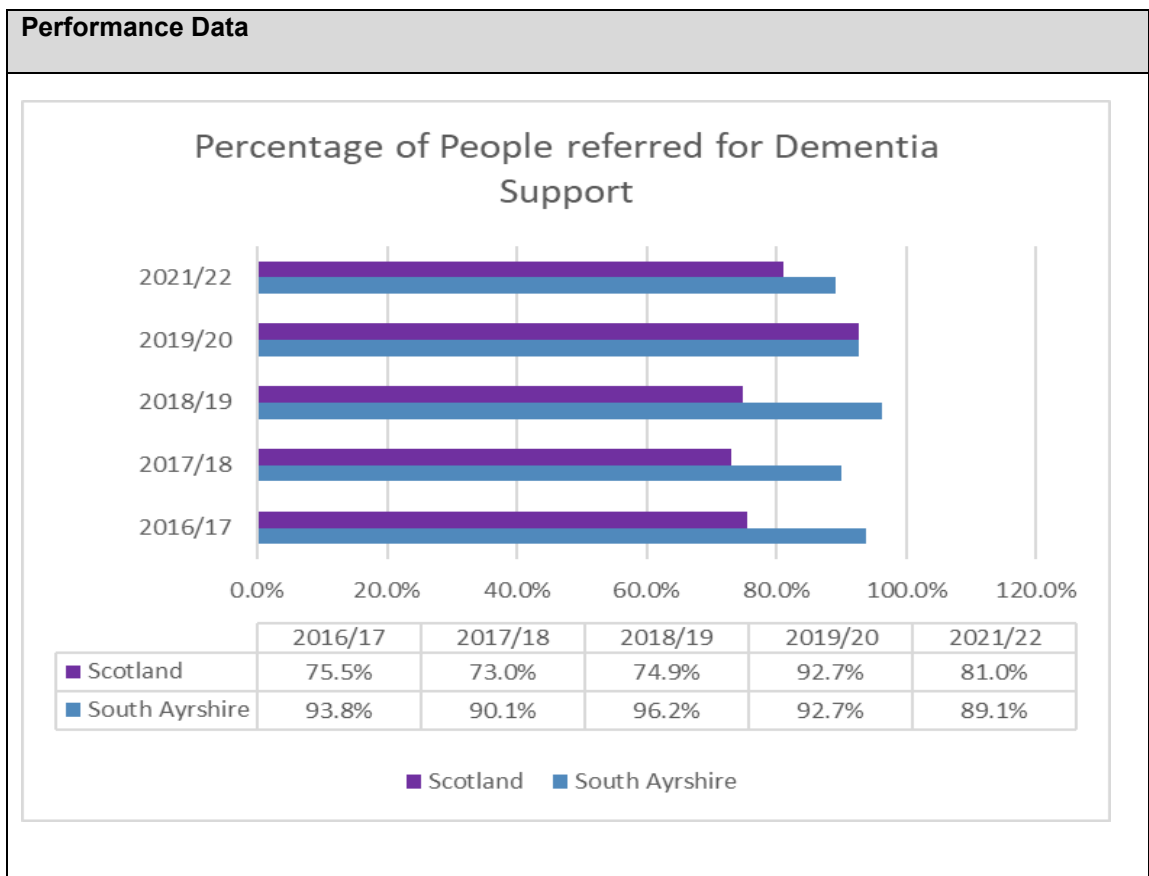
Performance Data																							
<p>Population prescribed drugs for anxiety/depression/psychosis</p> <table border="1"> <caption>Data for Population prescribed drugs for anxiety/depression/psychosis</caption> <thead> <tr> <th>Year</th> <th>Scotland (%)</th> <th>South Ayrshire - HSCP (%)</th> </tr> </thead> <tbody> <tr> <td>2010/11</td> <td>15.0</td> <td>17.0</td> </tr> <tr> <td>2012/13</td> <td>16.0</td> <td>18.0</td> </tr> <tr> <td>2014/15</td> <td>17.0</td> <td>19.0</td> </tr> <tr> <td>2016/17</td> <td>18.0</td> <td>20.0</td> </tr> <tr> <td>2018/19</td> <td>19.0</td> <td>21.0</td> </tr> <tr> <td>2020/21</td> <td>19.29</td> <td>21.96</td> </tr> </tbody> </table>			Year	Scotland (%)	South Ayrshire - HSCP (%)	2010/11	15.0	17.0	2012/13	16.0	18.0	2014/15	17.0	19.0	2016/17	18.0	20.0	2018/19	19.0	21.0	2020/21	19.29	21.96
Year	Scotland (%)	South Ayrshire - HSCP (%)																					
2010/11	15.0	17.0																					
2012/13	16.0	18.0																					
2014/15	17.0	19.0																					
2016/17	18.0	20.0																					
2018/19	19.0	21.0																					
2020/21	19.29	21.96																					
Performance Analysis																							
<p>The percentage of South Ayrshire residents who have been prescribed medication for Anxiety/ Depression /Psychosis decreased slightly over the past year from a peak of 22.32 in 2019/20.to 21.96 in 2020/21. The South Ayrshire figures have been above the Scottish Average since 2010/11, with the latest Scottish average being 19.29.</p> <p>Mental Health Services within the Partnership have recognised this growing trend and are looking at small tests of change within GP surgeries. Community Link Practitioners are now active in GP Practices to assist people to access services and the support they require across sectors, thereby improving the experience provided by participating GP Practices, and where applicable, to create an alternative to national prescribing by signposting people to alternative community based supports where they are depressed, for example, as a result of social isolation.</p>																							
Status	Trend	MSG Target																					

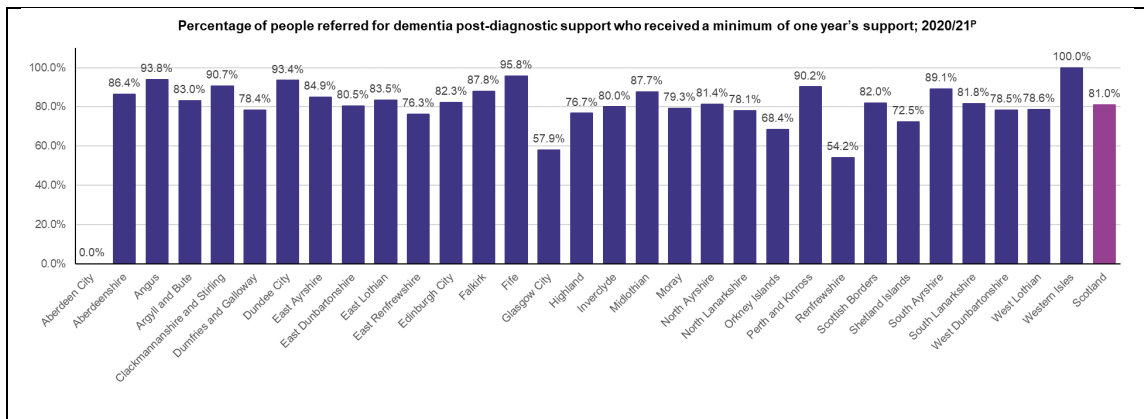
✓	↑ Improving	N/A
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## Dementia

### 5.1 Percentage of people referred for dementia support

<b>Performance Measure and Description:</b>	Percentage of people referred for post-diagnostic dementia support who received a minimum of one years support
<b>Link to Strategic Objectives:</b>	We nurture and are part of communities that care for each other
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="#">Dementia post-diagnostic support - Local Delivery Plan Standard; Figures to 2020/21 - Dementia post-diagnostic support - Publications - Public Health Scotland</a>
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care







### Performance Analysis

South Ayrshire's performance decreased slightly over the past year from 92.7% to 89.1%, however performance in the SAHCP has been **consistently higher** than the national average over the past 4 years. The national average for 2020/21 was 81.0%

South Ayrshire has the 7<sup>th</sup> highest % of referrals which achieved LDP Standard in relation to this measure in Scotland. It will remain to be seen whether the pandemic episode materially affects Post Diagnostic Support figures once Public Health Scotland public more up to date years of data.

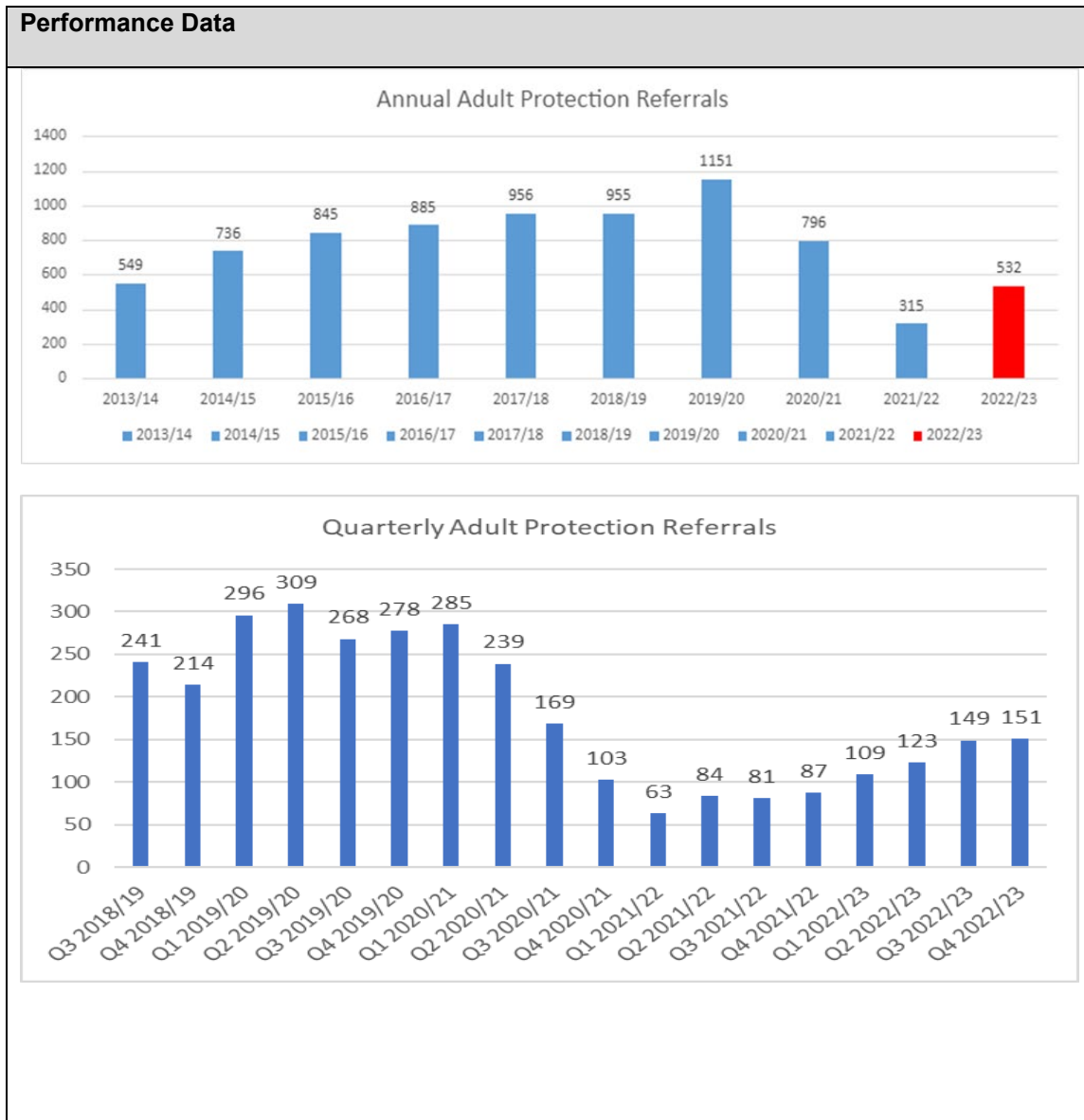
The South Ayrshire Dementia Strategy 2018-23 was approved at the IJB on the 12<sup>th</sup> September 2018. An update on the progress of the implementation plan of South Ayrshire's Dementia Strategy was presented at the Performance and Audit Committee on 30<sup>th</sup> May 2023.



Status	Trend	MSG Target
		N/A

## Adult Support and Protection

### 6.1 Number of ASP Referrals received for the Partnership

<b>Performance Measure and Description:</b>	Adult Protection Referrals
<b>Link to Strategic Objectives:</b>	We help build communities where people are safe
<b>Indicator Type:</b>	National
<b>Data Source:</b>	Carefirst Report
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care



<b>Performance Analysis</b>		
<p>Referral activity has increased year on year between 2013/14 and 2019/20 with the exception of 2017/18 and 2018/19 where the referrals were fairly level. Referrals increased by 69% over the past year from 315 in 2021/22 to 532 in 2022/23. Since Quarter 1 2022-23, there has been a steady increase in referrals, however, this appears to have levelled off from Quarter 3 to Quarter 4, with a 1% increase.</p>		
<b>Status</b>	<b>Trend</b>	<b>MSG Target</b>
		N/A

## 6.2 ASP inquiries completed within 5 working days

<b>Performance Measure and Description:</b>	ASP inquiries completed within 5 working days
<b>Link to Strategic Objectives:</b>	We help build communities where people are safe
<b>Indicator Type:</b>	Local
<b>Data Source:</b>	Carefirst Report
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data																				
<p style="text-align: center;"><b>% of Inquiries (AP1s) completed within 5 working days</b></p> <table border="1"> <caption>Data for % of Inquiries (AP1s) completed within 5 working days</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>2015/16</td><td>57</td></tr> <tr><td>2016/17</td><td>67</td></tr> <tr><td>2017/18</td><td>70</td></tr> <tr><td>2018/19</td><td>83</td></tr> <tr><td>2019/20</td><td>75</td></tr> <tr><td>2020/21</td><td>88</td></tr> <tr><td>2021/22</td><td>84</td></tr> <tr><td>2022/23</td><td>74</td></tr> </tbody> </table>			Year	Percentage	2015/16	57	2016/17	67	2017/18	70	2018/19	83	2019/20	75	2020/21	88	2021/22	84	2022/23	74
Year	Percentage																			
2015/16	57																			
2016/17	67																			
2017/18	70																			
2018/19	83																			
2019/20	75																			
2020/21	88																			
2021/22	84																			
2022/23	74																			
Performance Analysis																				
<p>The percentage of Inquiries being completed within the target timescale has been increasing for each of the previous three Quarters – 63%, 68% and 78% respectively. Quarter 4 has seen further improvement, with 85% of Inquiries completed within the target timescale. This takes the overall percentage for 2022/23 to 74%. This is significantly below the within-target completion rate for 2021/22 of 84%.</p>																				
Status	Trend	MSG Target																		
	Declining	N/A																		

### 6.3 Percentage of investigations completed within 8 working days

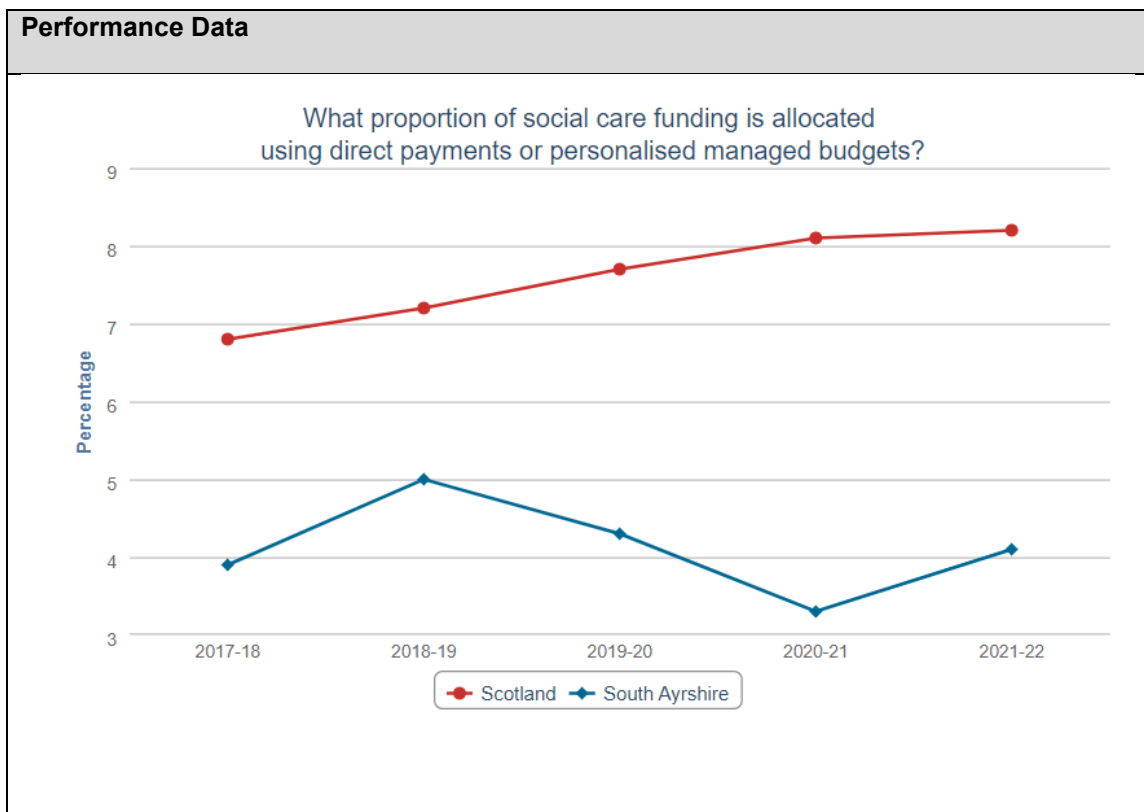
<b>Performance Measure and Description:</b>	ASP Investigations completed within 8 working days
<b>Link to Strategic Objectives:</b>	We help to build communities where people are safe
<b>Indicator Type:</b>	Local
<b>Data Source:</b>	Carefirst Report
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data																																
<table border="1"> <caption>Performance Data - Percentage of investigations completed within 8 working days</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q1 20/21</td><td>67%</td></tr> <tr><td>Q2 20/21</td><td>55%</td></tr> <tr><td>Q3 20/21</td><td>69%</td></tr> <tr><td>Q4 20/21</td><td>67%</td></tr> <tr><td>Q1 21/22</td><td>48%</td></tr> <tr><td>Q2 21/22</td><td>61%</td></tr> <tr><td>Q3 21/22</td><td>55%</td></tr> <tr><td>Q4 21/22</td><td>53%</td></tr> <tr><td>Q1 22/23</td><td>40%</td></tr> <tr><td>Q2 22/23</td><td>38%</td></tr> <tr><td>Q3 22/23</td><td>33%</td></tr> <tr><td>Q3 22/23</td><td>61%</td></tr> <tr><td>Q4 22/23</td><td>44%</td></tr> <tr><td>Q4 22/23</td><td>63%</td></tr> </tbody> </table>			Quarter	Percentage	Q1 20/21	67%	Q2 20/21	55%	Q3 20/21	69%	Q4 20/21	67%	Q1 21/22	48%	Q2 21/22	61%	Q3 21/22	55%	Q4 21/22	53%	Q1 22/23	40%	Q2 22/23	38%	Q3 22/23	33%	Q3 22/23	61%	Q4 22/23	44%	Q4 22/23	63%
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Performance Analysis																																
<p>As of January 1<sup>st</sup> 2023 the target timescale for completion of an Investigation increased from 8 days to 15 days. This brings the South Ayrshire partnership into line with the other partnerships in the West of Scotland Adult Protection Consortium.</p> <p>Performance for Q4 2022/23 at the former 8-day target would have been 44%; this would have been the highest completion rate since Quarter 4 2021/22. For the new (15-day) target, the completion rate was 63%. This would represent an increase of 2% if the 15-day target had been applied in Quarter 3.</p>																																
Status	Trend	MSG Target																														
	Improving	N/A																														

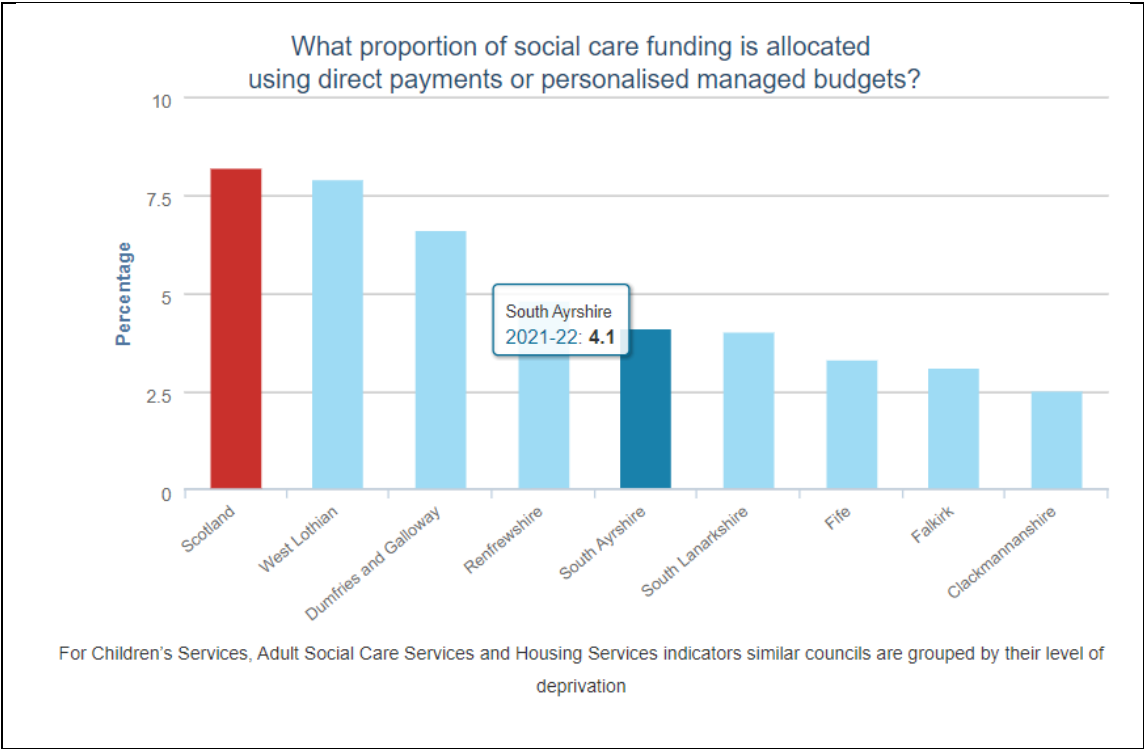
## Self-Directed Support

### 7.1 SDS Direct payments 18+

<b>Performance Measure and Description:</b>	SDS Direct Payments (18+)
<b>Link to Strategic Objectives:</b>	We are transparent and listen to you
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="https://www.improvementservice.org.uk">For the public   Benchmarking (improvementservice.org.uk)</a>
<b>Manager Responsible:</b>	Gary Hoey, Chief Social Work Officer, SA HSCP







**Performance Analysis**

South Ayrshire continue to trail the Scottish average and our family group in this area. Difficulty with process, bureaucracy and managing their own budgets and staff are all reasons given as to why uptake is low. The review of Adult Social Work undertaken during 2021/22 and to implemented during 2022/23 aims to strengthen professional leadership with Social Work with one of the key priorities being Community Led Support and use of Self Directed Support.

Given the uncertainty around inflation, workforce recruitment issues etc target setting at this time would not be appropriate.

Status	Trend	MSG Target
⚠️	📈 Improving	N/A

## 7.2 SDS Options 1 & 2



<b>Performance Measure and Description:</b>	Number of people in receipt of SDS by Options 1 & 2
<b>Link to Strategic Objectives:</b>	We are transparent and listen to you
<b>Indicator Type:</b>	Local
<b>Data Source:</b>	SAHSCP Finance Records
<b>Manager Responsible:</b>	Gary Hoey, Chief Social Work Officer, SA HSCP

Performance Data																																											
<p style="text-align: center;"><b>SDS Options 1 &amp; 2</b></p> <table border="1" style="margin: auto;"> <thead> <tr> <th></th> <th>2013/14</th> <th>2014/15</th> <th>2015/16</th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Option 2</td> <td>0</td> <td>4</td> <td>17</td> <td>27</td> <td>91</td> <td>114</td> <td>128</td> <td>135</td> <td>174</td> <td>189</td> </tr> <tr> <td>Option 1</td> <td>88</td> <td>102</td> <td>113</td> <td>105</td> <td>101</td> <td>107</td> <td>109</td> <td>109</td> <td>146</td> <td>133</td> </tr> </tbody> </table>												2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Option 2	0	4	17	27	91	114	128	135	174	189	Option 1	88	102	113	105	101	107	109	109	146	133
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23																																	
Option 2	0	4	17	27	91	114	128	135	174	189																																	
Option 1	88	102	113	105	101	107	109	109	146	133																																	
<p><b>Option 1</b> - a Direct Payment (a cash payment);</p> <p><b>Option 2</b> - funding allocated to a provider of your choice (sometimes called an individual service fund, where the council holds the budget but the person is in charge of how it is spent)</p>																																											
Performance Analysis																																											
<p>The uptake of SDS Options 1 and 2 has increased from 88 in 2013/14 to 322 in 2022/23.</p> <p>Option 1 uptake has increased from 88 in 2013/14 to a peak of 146 in 2021/22 and slight reduction in 2022/23 to 133. Option 2 has increased from 0 in 2013/14 to 189 in 2022/23.</p>																																											
Status	Trend		MSG Target																																								
✔	↑ Improving		N/A																																								

### Alcohol & Drug Partnership

## 8.1 Drug related acute hospital stays

<b>Performance Measure and Description:</b>	Drug related (Acute) Hospital stays per 100,000
<b>Link to Strategic Objectives:</b>	We focus on prevention and tackling inequality
<b>Indicator Type:</b>	National ADP Indicator
<b>Data Source:</b>	<a href="#">Data explorer - Drug-related hospital statistics - Scotland 2021 to 2022 - Drug-related hospital statistics - Publications - Public Health Scotland</a>
<b>Manager Responsible:</b>	Faye Murfet, ADP Coordinator

Performance Data		
<p style="text-align: center;"><b>Stay rates for selected locations 1996/97 to 2021/22</b> (General acute; Any diagnosis; Any drug type)</p> <p style="text-align: right; font-size: small;">Source: Drug-Related Hospital Statistics (PHS, 2022)</p>		
Performance Analysis		
<p>Drug related hospital stays in South Ayrshire peaked in 2018/19 at 375.63 per 100,000 population. The rate of stays in South Ayrshire is significantly higher than the national average. There has been improvement over the past 3 years with the rates decreasing from 359.75 in 2020/21 to 340.74 in 2021/22.</p> <p>The ADP is exploring the possibility of further analysis of the data to gain an increased understanding of people being admitted to hospital and interventions which could be put in place to support individuals and reduce hospital stays.</p>		
Status	Trend	MSG Target
	 Improving	N/A

## 8.2 Alcohol related acute hospital stays

<b>Performance Measure and Description:</b>	Alcohol related (Acute) hospital stays per 100,000
<b>Link to Strategic Objectives:</b>	We focus on prevention and tackling inequality
<b>Indicator Type:</b>	National ADP indicator
<b>Data Source:</b>	<a href="#">Dashboard - Alcohol related hospital statistics - Scotland financial year 2021 to 2022 - Alcohol related hospital statistics - Publications - Public Health Scotland</a>
<b>Manager Responsible:</b>	Faye Murfet, ADP Coordinator

Performance Data																						
<div style="text-align: center;"> <h3>Alcohol Related Acute Hospital Stays per 100,000</h3> <table border="1" style="margin: 10px auto;"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>South Ayrshire</td> <td>774</td> <td>829</td> <td>820</td> <td>774</td> <td>760</td> <td>750</td> </tr> <tr> <td>Scotland</td> <td>737</td> <td>719</td> <td>720</td> <td>730</td> <td>653</td> <td>650</td> </tr> </tbody> </table> </div>			2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	South Ayrshire	774	829	820	774	760	750	Scotland	737	719	720	730	653	650
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22																
South Ayrshire	774	829	820	774	760	750																
Scotland	737	719	720	730	653	650																
Performance Analysis																						
<p>The rate of alcohol related hospital stays decreased between 2017/18 and 2021/22 from 829 to 750, however the rate in South Ayrshire has been consistently higher than the national average which was 650 in 2021/22.</p> <p>The ADP intends to analyse hospital data to gain an increased understanding of people being admitted to hospital and interventions to support individuals and reduce hospital stays. Consultation activity was part of the development of the new ADP Strategy 2018 – 2021 and identified transitions and support between hospitals and communities as a priority. The ADP will continue to work in partnership with peers, acute and community services to strengthen the transition support available to patients prior to discharge from hospital to their homes.</p>																						
Status	Trend	MSG Target																				
⚠️	↑ Improving	N/A																				

### 8.3 Drug related deaths per year

<b>Performance Measure and Description:</b>	Number of drug related deaths per year
<b>Link to Strategic Objectives:</b>	We will reduce health inequalities
<b>Indicator Type:</b>	National
<b>Data Source:</b>	ScotPHO Profiles
<b>Manager Responsible:</b>	Faye Murfet, ADP Coordinator

Performance Data																						
<table border="1"> <thead> <tr> <th></th> <th>2016</th> <th>2017</th> <th>2018</th> <th>2019</th> <th>2020</th> <th>2021</th> </tr> </thead> <tbody> <tr> <td>South Ayrshire</td> <td>26.76</td> <td>13.38</td> <td>16.71</td> <td>28.73</td> <td>32.01</td> <td>24.96</td> </tr> <tr> <td>Scotland</td> <td>16.54</td> <td>17.88</td> <td>22.75</td> <td>24.56</td> <td>25.44</td> <td>25.24</td> </tr> </tbody> </table>			2016	2017	2018	2019	2020	2021	South Ayrshire	26.76	13.38	16.71	28.73	32.01	24.96	Scotland	16.54	17.88	22.75	24.56	25.44	25.24
	2016	2017	2018	2019	2020	2021																
South Ayrshire	26.76	13.38	16.71	28.73	32.01	24.96																
Scotland	16.54	17.88	22.75	24.56	25.44	25.24																
Performance Analysis																						
<p>The drug related death rates per 100,000 showed a decrease from 32.01 in 2020 to 24.96 in 2021. In South Ayrshire there were 23 drug related deaths in 2021 compared to 31 deaths in 2020. South Ayrshire Alcohol and Drug Partnership (ADP) Reducing Drug Related Death (RDRD) Subgroup have developed a process for reviewing all suspected drug related deaths in South Ayrshire. A root cause analysis methodology has been adopted which gathers information from partners who were supporting an individual and considers protective and contributing factors, along with key learning and recommendations (where appropriate). The review of suspected drug related deaths allows the ADP to increase its understanding of factors contributing to suspected drug related deaths, help identify people who may be at risk, explore possible intervention points and consider test of change / service improvements.</p>																						
Status	Trend	MSG Target																				
	Improving	N/A																				

## 8.4 Percentage of people waiting weeks for referral to specialist drug services

<b>Performance Measure and Description:</b>	Percentage of people waiting weeks for referral to specialist drug services
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National MSG
<b>Data Source:</b>	National drug and alcohol treatment waiting times - 1 January to 31 March 2021 - National drug and alcohol treatment waiting times - Publications - Public Health Scotland
<b>Manager Responsible:</b>	Faye Murfet, ADP Coordinator

Performance Data								
<p style="text-align: center;"><b>Percentage of People waiting for specialist drug services</b></p> <table border="1"> <caption>Data for Percentage of People waiting for specialist drug services</caption> <thead> <tr> <th>Region</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>South Ayrshire</td> <td>0.3</td> </tr> <tr> <td>Scotland</td> <td>4.3</td> </tr> </tbody> </table>			Region	Percentage	South Ayrshire	0.3	Scotland	4.3
Region	Percentage							
South Ayrshire	0.3							
Scotland	4.3							
Performance Analysis								
<p>In 2020/21 0.3% of patients waited more than 3 weeks for referral to a specialist drug service. South Ayrshire performs above the national average which for 2020/21 was 4.3% across Scotland.</p> <p>Alcohol and drug services continue to meet and exceed the national HEAT standard of 90% of clients will wait no longer than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery. This continues to be a very positive improvement.</p>								
Status	Trend	MSG Target						
	Improving	N/A						

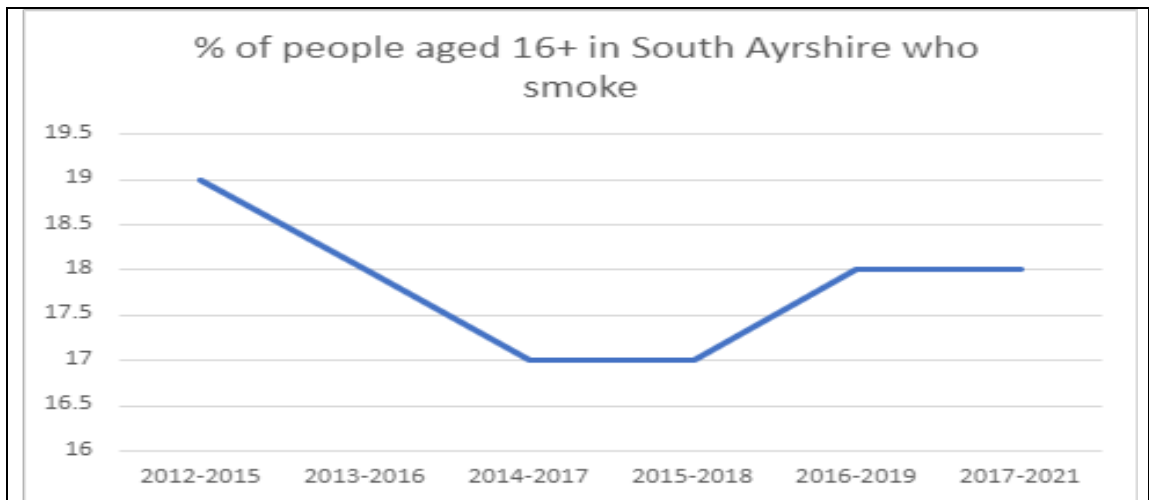
## 8.5 Percentage of people waiting weeks for referral to specialist alcohol services

<b>Performance Measure and Description:</b>	Percentage of people waiting weeks for referral to specialist alcohol services
<b>Link to Strategic Objectives:</b>	We focus on prevention and tackling inequality
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="#">National drug and alcohol treatment waiting times - 1 January to 31 March 2021 - National drug and alcohol treatment waiting times - Publications - Public Health Scotland</a>
<b>Manager Responsible:</b>	Faye Murfet, ADP Coordinator

Performance Data								
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Region	Percentage							
South Ayrshire	0.7							
Scotland	3.9							
Performance Analysis								
<p>In 2020/21 0.7% of patients waited more than 3 weeks for referral to a specialist alcohol service. South Ayrshire performs above the national average which for 2020/21 was 3.9% across Scotland.</p> <p>Alcohol and drug services continue to meet and exceed the national HEAT standard of 90% of clients will wait no longer than 3 weeks from referral received to appropriate drug or alcohol treatment that supports their recovery. This continues to be a very positive improvement.</p>								
Status	Trend	MSG Target						
	Improving	N/A						









**Performance Analysis**

18% of adults in South Ayrshire smoke compared with 16% across Scotland. South Ayrshire is ranked joint 7<sup>th</sup> (alongside four other areas) out of 32 in terms of the level of smoking prevalence (Source: Scottish Health Survey dashboard, 2017-2021)

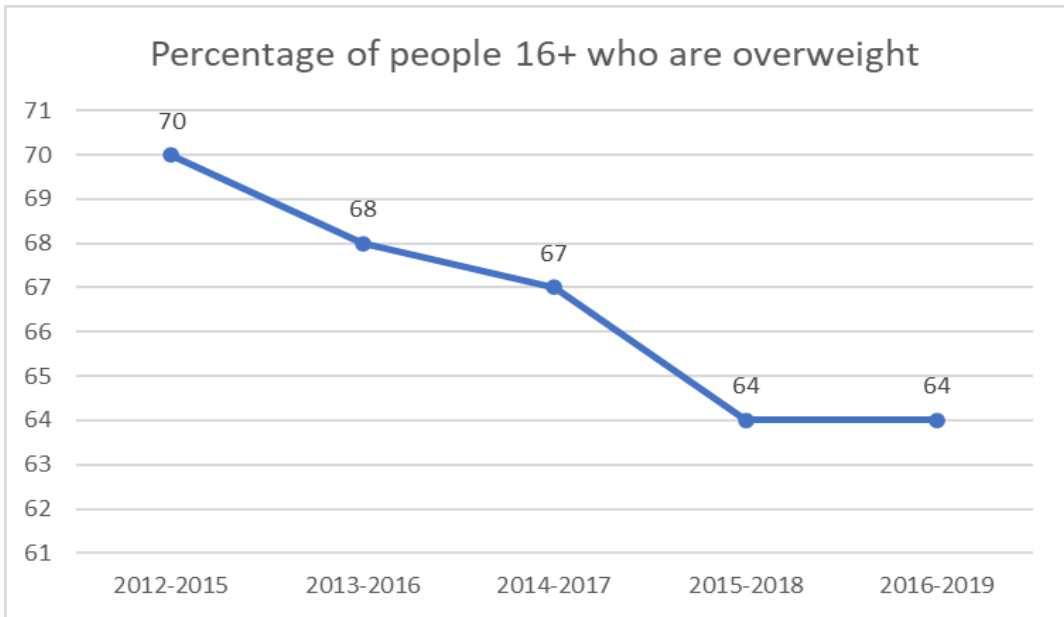


NHS Ayrshire and Arran’s stop smoking service is called Quit Your Way. It is made up of 3 parts:

- Smoking Cessation** – Helping people who smoke to stop smoking.
- Smoking Prevention** - Preventing people, mainly young people, starting to smoke.
- Smoking Protection** - Protecting everyone from the harms of second hand smoke.

Status	Trend	MSG Target
		N/A

## 9.2 Percentage of people 16+ who are overweight

<b>Performance Measure and Description:</b>	Percentage of people 16+ who are overweight
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National
<b>Data Source:</b>	Scottish Health Survey
<b>Manager Responsible:</b>	Ruth Campbell, Consultant Dietician in Public Health

Performance Data		
 <p>The graph displays a downward trend in the percentage of people aged 16 and over who are overweight in South Ayrshire. The data points are: 70% (2012-2015), 68% (2013-2016), 67% (2014-2017), 64% (2015-2018), and 64% (2016-2019). The y-axis ranges from 61 to 71, and the x-axis shows five consecutive periods.</p>		
Performance Analysis		
<p>The % of Adults aged over 16 who are overweight in South Ayrshire has decreased from 70% in 2012-15 to 64% in 2016-2019. This is just below the National rate across Scotland for 2019 which stands at 66%.</p>		
Status	Trend	MSG Target
		N/A

### 9.3 Percentage of people 16+ meeting physical activity guidelines

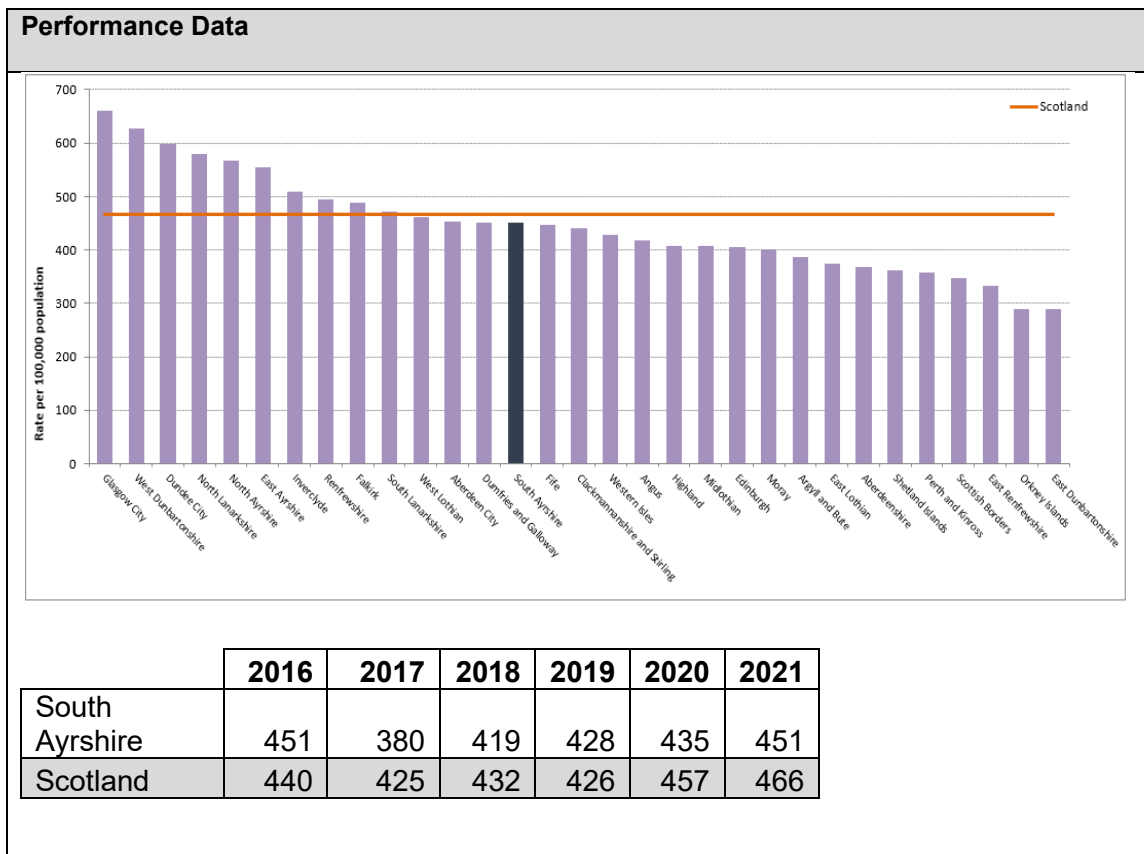
<b>Performance Measure and Description:</b>	Percentage of people 16+ meeting physical activity guidelines
<b>Link to Strategic Objectives:</b>	We focus on prevention and tackling inequality
<b>Indicator Type:</b>	National
<b>Data Source:</b>	Scottish Health Survey
<b>Manager Responsible:</b>	Ruth Campbell, Consultant Dietician in Public Health

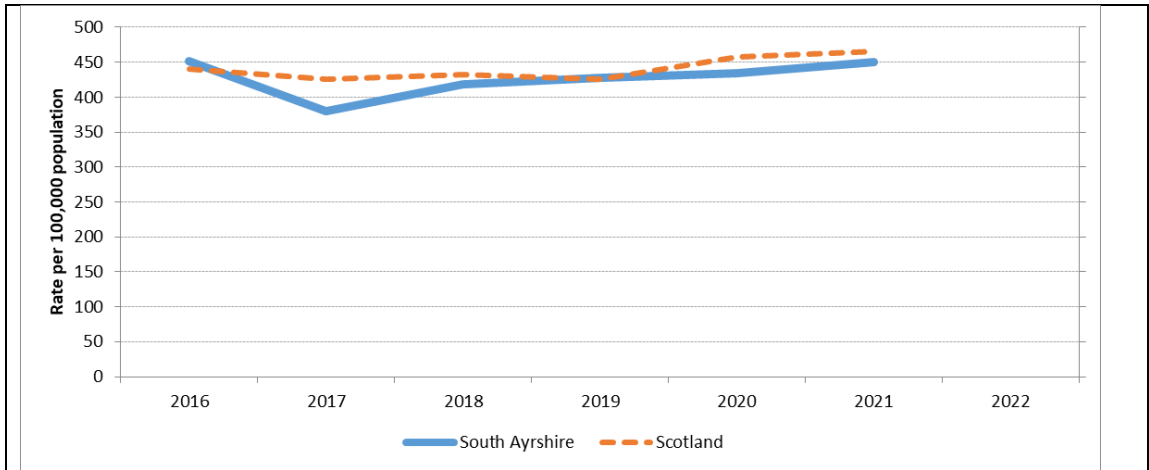
Performance Data																																																																																																					
<p>Summary activity levels, Meets recommendations, All, 2017-2021</p> <p>Legend:   <span style="color: green;">■</span> Significantly higher than Scotland   <span style="color: lightgreen;">■</span> No significant difference   <span style="color: grey;">■</span> Significantly lower than Scotland   <span style="color: red;">—</span> Scotland figure</p> <table border="1"> <caption>Approximate data from the bar chart</caption> <thead> <tr> <th>Local Authority</th> <th>Percent</th> <th>Significance</th> </tr> </thead> <tbody> <tr><td>Aberdeen City</td><td>68</td><td>Significantly higher</td></tr> <tr><td>Aberdeenshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>Angus</td><td>65</td><td>No significant difference</td></tr> <tr><td>Argyll and Bute</td><td>65</td><td>No significant difference</td></tr> <tr><td>Clackmannanshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>Dumfries and Galloway</td><td>65</td><td>No significant difference</td></tr> <tr><td>Dumfries City</td><td>65</td><td>No significant difference</td></tr> <tr><td>East Ayrshire</td><td>58</td><td>Significantly lower</td></tr> <tr><td>East Dunbartonshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>East Lothian</td><td>65</td><td>No significant difference</td></tr> <tr><td>East Renfrewshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>Edinburgh City</td><td>65</td><td>No significant difference</td></tr> <tr><td>Falkirk</td><td>65</td><td>No significant difference</td></tr> <tr><td>Fife</td><td>65</td><td>No significant difference</td></tr> <tr><td>Glasgow City</td><td>65</td><td>No significant difference</td></tr> <tr><td>Highland</td><td>65</td><td>No significant difference</td></tr> <tr><td>Inverclyde</td><td>65</td><td>No significant difference</td></tr> <tr><td>Midlothian</td><td>65</td><td>No significant difference</td></tr> <tr><td>Moray</td><td>65</td><td>No significant difference</td></tr> <tr><td>Na h-Eileanan Siar</td><td>65</td><td>No significant difference</td></tr> <tr><td>North Ayrshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>North Lanarkshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>Orkney Islands</td><td>65</td><td>No significant difference</td></tr> <tr><td>Perth and Kinross</td><td>65</td><td>No significant difference</td></tr> <tr><td>Renfrewshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>Scottish Borders</td><td>65</td><td>No significant difference</td></tr> <tr><td>Shetland Islands</td><td>65</td><td>No significant difference</td></tr> <tr><td>South Ayrshire</td><td>61</td><td>Significantly lower</td></tr> <tr><td>South Lanarkshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>Stirling</td><td>65</td><td>No significant difference</td></tr> <tr><td>West Dunbartonshire</td><td>65</td><td>No significant difference</td></tr> <tr><td>West Lothian</td><td>65</td><td>No significant difference</td></tr> </tbody> </table>			Local Authority	Percent	Significance	Aberdeen City	68	Significantly higher	Aberdeenshire	65	No significant difference	Angus	65	No significant difference	Argyll and Bute	65	No significant difference	Clackmannanshire	65	No significant difference	Dumfries and Galloway	65	No significant difference	Dumfries City	65	No significant difference	East Ayrshire	58	Significantly lower	East Dunbartonshire	65	No significant difference	East Lothian	65	No significant difference	East Renfrewshire	65	No significant difference	Edinburgh City	65	No significant difference	Falkirk	65	No significant difference	Fife	65	No significant difference	Glasgow City	65	No significant difference	Highland	65	No significant difference	Inverclyde	65	No significant difference	Midlothian	65	No significant difference	Moray	65	No significant difference	Na h-Eileanan Siar	65	No significant difference	North Ayrshire	65	No significant difference	North Lanarkshire	65	No significant difference	Orkney Islands	65	No significant difference	Perth and Kinross	65	No significant difference	Renfrewshire	65	No significant difference	Scottish Borders	65	No significant difference	Shetland Islands	65	No significant difference	South Ayrshire	61	Significantly lower	South Lanarkshire	65	No significant difference	Stirling	65	No significant difference	West Dunbartonshire	65	No significant difference	West Lothian	65	No significant difference
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Performance Analysis																																																																																																					
<p>The % of Adults meeting Physical Activity Levels between 2016-19 in South Ayrshire was 61% which is slightly below the Scottish Average of 66%.</p>																																																																																																					
Status	Trend	MSG Target																																																																																																			
		N/A																																																																																																			

## Mortality Rates

### 10.1 Premature mortality rate


<b>Performance Measure and Description:</b>	Premature Mortality Rate per 100,000
<b>Link to Strategic Objectives:</b>	We work together to give you the right care in the right place
<b>Indicator Type:</b>	National
<b>Data Source:</b>	<a href="https://publichealthscotland.scot/publications/core-suite-of-integration-indicators/core-suite-of-integration-indicators-4-july-2023/">https://publichealthscotland.scot/publications/core-suite-of-integration-indicators/core-suite-of-integration-indicators-4-july-2023/</a>
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care



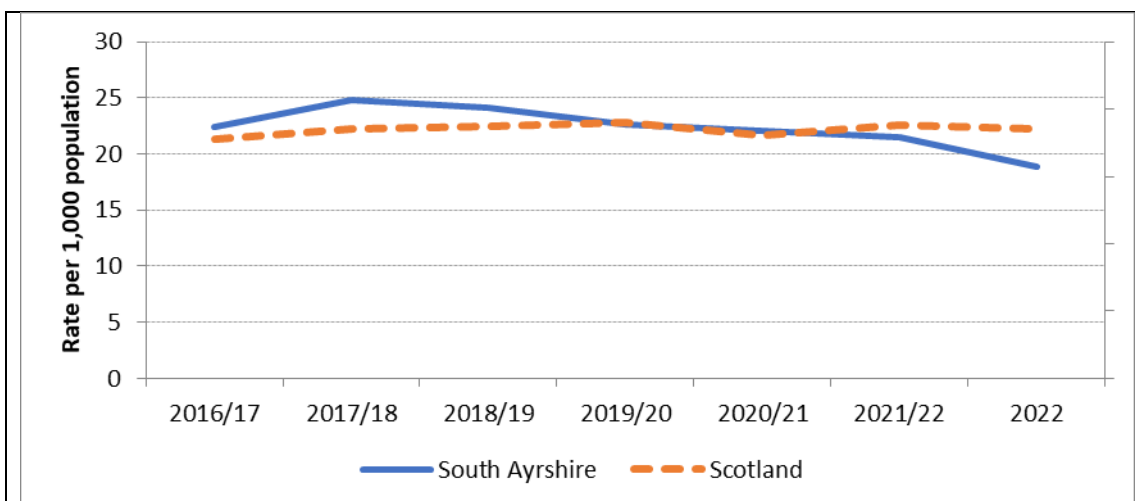


**Performance Analysis**

The death rates for South Ayrshire residents aged under 75 increased from 380 in 2019 to 451 in 2021. This is lower than the National Average of 466. South Ayrshire has the 14<sup>th</sup> highest premature mortality rate out of the 32 partnership areas. Glasgow City has the highest rate at 661 and East Dunbartonshire has the lowest at 289. East and North Ayrshire both have a higher than national average rate at 556 and 568 respectively.

Status	Trend	MSG Target
	Declining	N/A





### Performance Analysis

The rate of falls per 1,000 population aged 65 + was 18.9 in 2022 which is lower than the national average of 22.2. The rate of falls in South Ayrshire has decreased since 2017/18 when it peaked at 24.8 and is now at its lowest rate since 2016/17. This demonstrates the success of the various initiatives and services which have been established to address this issue.


Given the specific demographics within South Ayrshire of an older population with multi-morbidity, frailty and poly-pharmacy and high dependency ratio, reducing or maintaining the number of people attending with a fall, is challenging and requires continued focus.

With pressures increasing across NHS and Health and Social Care services and the life expectancy of South Ayrshire's older population set to increase, Invigor8 and HARP exercise and activity programmes assist in the prevention of falls or fear of falling in the over 60's and assist people with comorbidities including, cardiac, stroke, cancer, pulmonary, diabetic medical history to self-manage their health via increased physical activity and exercise. The programmes provide health benefits physically, mentally and socially and assist in maintaining or improving health and independence.

Presently, the following members attend Invigor8, HARP, Weigh to go and Gentle Movement classes.

- **1,043** pay as you go members
- **143** Health Memberships

In this reporting period there have been **14,921** attendances at classes (does not include walking groups)

Status	Trend	MSG Target
	Improving	N/A


## Carers

### 12.1 Carers who have had carers assessment

<b>Performance Measure and Description:</b>	Carers who have had a carers assessment
<b>Link to Strategic Objectives:</b>	We are transparent and listen to you
<b>Indicator Type:</b>	Local
<b>Data Source:</b>	Carefirst report
<b>Manager Responsible:</b>	Billy McClean, Head of Community Health and Care

Performance Data																									
<p style="text-align: center;">No. of Carers Assessments/Support Plans Completed</p> <table border="1"> <thead> <tr> <th>Year</th> <th>No. of Carers Assessments/Support Plans Completed</th> </tr> </thead> <tbody> <tr><td>2012/13</td><td>13</td></tr> <tr><td>2013/14</td><td>21</td></tr> <tr><td>2014/15</td><td>97</td></tr> <tr><td>2015/16</td><td>102</td></tr> <tr><td>2016/17</td><td>69</td></tr> <tr><td>2017/18</td><td>69</td></tr> <tr><td>2018/19</td><td>139</td></tr> <tr><td>2019/20</td><td>402</td></tr> <tr><td>2020/21</td><td>418</td></tr> <tr><td>2021/22</td><td>534</td></tr> <tr><td>2022/23</td><td>476</td></tr> </tbody> </table>		Year	No. of Carers Assessments/Support Plans Completed	2012/13	13	2013/14	21	2014/15	97	2015/16	102	2016/17	69	2017/18	69	2018/19	139	2019/20	402	2020/21	418	2021/22	534	2022/23	476
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<p>The Scottish Carers Census published last in December 2022, identified <b>42,050</b> Carers known to Services across Scotland. As South Ayrshire represents two percent of the Scottish Population this figure would mean by population average, we are presently supporting more than average (871) with <b>1,055</b> known Carers presently active within our commissioned service with a further <b>476</b> having been identified and opting to have a Support Plan completed via our Adult Services Teams in 2022 / 23. Within the 2011 Scotland Census 11,709 people in South Ayrshire had identified themselves as a Carer, this number considers both adult and young carers and displays there are likely more carers within South Ayrshire to be identified by services and offered a support plan. Not every carer is known to the HSCP. Furthermore, of those who are, not all have requested or accepted an assessment. This is an area that we continue to raise awareness and actively promote. There has been an improvement in the numbers of Adult Carer Support Plans being offered and generated locally (formally Adult Carer Assessments) over the last five years. A new electronic method of Carer registration and completing Adult Carer Support Plans has been in place since May 2023. The forms can be accessed online by link or QR code, early feedback has shown a preference for this method alongside typical phone and in person options.</p>																									



Status	Trend	MSG Target
	Improving	N/A